

Mission:

To protect, promote & improve the health of all people in Florida through integrated state, county & community efforts.



Ron DeSantis
Governor

Vision: To be the Healthiest State in the Nation

October 28, 2019

2019 COMMUNITY HEALTH IMPROVEMENT PLAN

Period covered: July 1, 2019 – September 30, 2019

The Health Care Access Committee reviewed and approved the Community Health Improvement Plan at its October 28, 2019 meeting and will provide oversight for its implementation. The Community Health Improvement Plan was made available for public review and comment on the DOH-Broward website. The finalized priority areas were categorized into four priority areas with identified sub-challenges in each.

1. Access to Health Care
 - a. Lack of insurance and enrollment
2. Infectious Disease
 - a. HIV/AIDS
 - b. Congenital Syphilis
 - c. Infectious Syphilis
3. Maternal and Child Health
 - a. Cervical Cancer Screening
 - b. Vaccination Coverage Levels for Children in Kindergarten
 - c. Vaccination Coverage Levels for 2 year old children
4. Enhance Preventive Care Activities
 - a. Obesity
 - b. Fruit and Vegetable Consumption

The Health Care Access Committee further agreed to review implementation of the Community Health Improvement Plan (CHIP) progress on a quarterly basis. The process to update and maintain the CHIP for the January 1, 2018 – December 31, 2018 period is as follows:

1. The responsible parties identified for each action step in the CHIP will update the CHIP action plan on a quarterly basis.
2. CHIP updates will be submitted to DOH-Broward staff and presented to the Health Care Access Committee utilizing the following schedule:
 - a. April (January 1 – March 31),
 - b. July (April 1 – June 30),
 - c. October (July 1 – September 30), and
 - d. January (October 1 – December 31).
3. Internal and external subject matter experts will review action steps and target dates and recommend revisions annually in January.
4. The revised action plan will be presented to the Health Care Access Committee annually in March.

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Strategic Issue Area: Health Care Access								
Goal: Increase access to health care								
Strategy: Promote the Florida Kid care Program								
Objective 1.1: Increase the percentage of children ages 0-18 years with health insurance to 95% by December 2020								
Indicators	Baseline	Direction of Change	Unit of Measurement	Actual Annual Measure	Annual Target	3yr/5yr Plan Target	Data Source	Measure Notes
Percent of children age 0-18 with Health Insurance	92.9% C/Y '15	Increase	% of	90.7 % (2017)	93.3%	95%	American Community Survey	

Activity 1.1.1				
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes
Provide culturally and linguistically competent education, training, outreach and application assistance to communities with children who have low insurance enrollment.	KidCare Program Manager	December, 2020	On Schedule	

Actions										
Description	Action Status	Deliverables/Outputs of Action	Q1 Jan-Mar	Q2 Apr-Jun	Q3 Jul-Sep	Q4 Oct-Dec	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date	
1.1.1.1 Perform a minimum of 45 public education/training sessions per year.	On Schedule	# of trainings conducted	15	14	19	48	KidCare	January 1, 2019	December 31, 2019	
1.1.1.2 Distribute information on KidCare to 4000 Broward County families.	Complete	# of families supplied with collateral materials on KidCare	5,148	4,677	17,457	27,282	KidCare	January 1, 2019	December 31, 2019	
1.1.1.3 Distribute KidCare marketing materials to 250 family serving agencies.	Complete	# of family services agencies reached	457	137	80	674	KidCare	January 1, 2019	December 31, 2019	
1.1.1.4 Chair and organize a minimum of six advisory committee meetings.	Complete	# meetings conducted	3	2	2	7	KidCare; Advisory Council members.	January 1, 2019	December 31, 2019	
1.1.1.5 Provide on-site Florida Kid care outreach activities at 45 events.	Complete	# of events hosted/attended by the KidCare staff	17	12	36	65	KidCare	January 1, 2019	December 31, 2019	
1.1.1.6 Distribute information on KidCare to 250 Broward County Public Schools.	Complete	# of schools reached	101	105	110	316	KidCare	January 1, 2019	December 31, 2019	
1.1.1.7 Promote the KidCare program through 4 media contacts.	Complete	# of media contacts	4	2	6	12	KidCare, Media partners	January 1, 2019	December 31, 2019	
1.1.1.8 Submit 625 online applications on behalf of Broward County Residents.	Complete	# of children served	279	279	367	925	KidCare	January 1, 2019	December 31, 2019	

Q1 (Jan-Mar)	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	Lauderhill Mall, Career source, Broward County Schools, Feeding South Florida, K-Mart, ESOL Parent Leadership Council, Florida Department of Health, Broward County, Early Learning Center, Jack & Jill Children's Center, Head Start Program, Early Learning Coalition, Florida Consortium of Public Schools, Colgate, Walmart, Broward Regional Health Planning Council navigator Program, Broward County Schools Tween SNAC Program, Florida Department of Health WIC program.
	PARTNER CONTRIBUTIONS	Head Start - referrals of uninsured children as per daily communication with parents, information is shared weekly; Career Source- rapid response team; Early Learning Coalition- Space at the 5K health fair; Broward County Schools- access to information; DOH WIC Program- space at the WIC Centers
	FACILITATING FACTORS OF SUCCESS	Community Relationships- DOH WIC access
	BARRIERS/ISSUES ENCOUNTERED	Google search randomly takes Broward KidCare phone number off the search engine. It also reports the Broward DOH office as closed. Current phone system changes
	PLANS TO OVERCOME BARRIERS/ISSUES	Change in phone system is currently being resolved. Cannot control Google Search engines. WE periodically check the search engine and look for the map to report the incorrect information when it states the
	UNANTICIPATED OUTCOMES (optional)	

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	OVERALL ACTIVITY DELIVERABLES	In addition to the above mentioned activities, KidCare Outreach Staff assisted families to resolve 298 technical issues that resulted in the child's retention in the program. KidCare outreach activities resulted in 452 children acquiring health care coverage under one of the four KidCare components. In addition, 2373 children were served this quarter via KidCare hotline guidance and assistance.
Q2 (Apr-Jun)	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	Career source, Broward County Schools, Joe DiMaggio Children's Hospital, Urban League, 211 Broward, ESOL Parent Leadership Council, Florida Department of Health, Broward County, Early Learning Center, Head Start Program, Early Learning Coalition, Florida Department of Health WIC program, Florida Department of Health Tobacco Program. Broward Schools Health Program.
	PARTNER CONTRIBUTIONS	Career Source- Rapid Response Presentations, Joe DiMaggio Children's Hospital space at event, Urban League- Baby shower, ESOL- Educational presentations to parents. Early Learning Center, parent events- Head Start Program, referral of uninsured children- Early Learning, educational presentation to staff and parents, DOH WIC, space at clinics and referrals.
	FACILITATING FACTORS OF SUCCESS	Referrals from partners- WIC space
	BARRIERS/ISSUES ENCOUNTERED	At one time KidCare Broward location and phone number was the only KidCare on google. It has been discovered that recently google has deleted all of Broward KidCare from the search engine.
	PLANS TO OVERCOME BARRIERS/ISSUES	The KidCare program is looking to get an approval to have a KidCare Broward Facebook page. DOH MIS has been advised and will be looking into the situation
	UNANTICIPATED OUTCOMES (optional)	KidCare Program has had a change in staffing this quarter.
	OVERALL ACTIVITY DELIVERABLES	In addition to the above mentioned activities, KidCare Outreach Staff assisted families to resolve 534 technical issues that resulted in the child's retention in the program. KidCare outreach activities resulted in 534 children acquiring health care coverage this quarter. KidCare Outreach staff has assisted families of 2,379 children resolve an issue with their account resulting in retention onto the program.
Q3 (Jul-Sep)	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	Career Source-, Joe DiMaggio Children's Hospital, Urban League, Early Learning Coalition-, Healthy Start Program, Florida Department of Health WIC Services, Broward County Schools, Henderson Mental Health Services, Broward Health, Memorial Healthcare System, Lauderhill Mall, Children's Services Council of Broward County, City of Sunrise, 1.1, Community Care Plan, Early Steps Program.
	PARTNER CONTRIBUTIONS	Career Source- Rapid Response Team for dislocated Workers, Joe DiMaggio Children's Hospital- Events, Urban League- Baby Showers, Early Learning Coalition- Space at North Lauderdale location for enrollment, Healthy Start Program- referrals and baby shower invitation, Florida Department of Health WIC Services- location space for enrollment, Broward County Schools- Open House to enroll families, Henderson Mental Health Services- assist with information to resolve issues, Broward Health- events, Baby shower, Enrollment for Back to school during immunizations event, Memorial Healthcare System- enrollment events, Lauderhill Mall- Back to school Health Fair space, Children's Services Council of Broward County Back to school Extravaganza and funding, City of Sunrise- enrollment events, Charter Schools of Florida- Presentation to principals. Community Care Plan- Immunization events. Early Steps Program- referrals.
	FACILITATING FACTORS OF SUCCESS	Back to school Outreach events and space at Wic centers
	BARRIERS/ISSUES ENCOUNTERED	Healthy Kids Call center Staff are not educated enough on the KidCare Program to properly inform clients on their accounts. Families are concerned about Public Charge and have fear of applying. Many families do not have the proper immigration documentation.
	PLANS TO OVERCOME BARRIERS/ISSUES	Outreach Staff is collecting the names of the customer service representatives that do not have the proper training at the call centers and giving the information to Healthy Kids to address. We are educating the families on the issue of public charge to let them know that KidCare is not a public charge, even though DCF representatives are telling them it is. Unfortunately, there is nothing we can do for families who
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	In addition to the above mentioned activities, KidCare Outreach Staff assisted families to resolve 524 technical issues that resulted in the child's retention in the program. KidCare outreach activities resulted in 669 children acquiring health care coverage this quarter. KidCare Outreach staff has assisted families of 1,176 children resolve an issue with their account resulting in retention onto the program.
Q4 (Oct-Dec)	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	

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PARTNER CONTRIBUTIONS	
FACILITATING FACTORS OF SUCCESS	
BARRIERS/ISSUES ENCOUNTERED	
PLANS TO OVERCOME BARRIERS/ISSUES	
UNANTICIPATED OUTCOMES (optional)	
OVERALL ACTIVITY DELIVERABLES	

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Strategic Issue Area: Healthy Life Expectancy									
Goal: Reduce the Incidence of Communicable and Infectious Diseases									
Strategy: Decrease the incidence of STIs including HIV and eliminate Perinatal Transmission									
Objective 2.1: Decrease the rate of new HIV infection to 26.32 per 100,000 population by December 2020.									
Indicators	Baseline	Direction of Change	Unit of Measurement	Actual Annual Measure	Annual Target	3yr/5yr Plan Target	Data Source	Measure Notes	
The rate of new HIV infection per 100,000 population.	41.5 c/y 2016	Decrease	Rate of	37.9 (2018)	30.66	26.32	FL Charts		
People living with HIV retained in care on ART.	69% c/y 2016	Increase	% of	70.9% (2018)	90%	90%	Department of Health		
People living with HIV retained in care on ART with a suppressed viral load.	64% c/y 2016	Increase	% of	88.5% (2018)	90%	90%	Department of Health		
The number of Broward County residents who get tested for HIV for the first time.	17,387 c/y 2016	Increase	# of	11,129 (2018)	18,256	21,134	Department of Health		
The number of perinatal transmissions of HIV.	2 c/y 2017	Decrease	# of	4 (2018)	0.0	0	Department of Health		
Activity 2.1.1									
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes					
Increase the number of people newly diagnosed with HIV and lost to care who are enrolled in Test and Treat.	Communicable Disease Director	December 1, 2020	On Schedule						
Actions									
Description	Action Status	Deliverables/Outputs of Action	Q1 (Jan-Mar)	Q2 (Apr-Jun)	Q3 (Jul-Sep)	Q4 (Oct-Dec)	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
2.1.1.1 Maintain 5 Ryan White Part A providers as Test and Treat providers.	On Schedule	# of Ryan White providers participating in Test and Treat	5	5	7		Ryan White Part A Grantee Office, Ryan White Part A Providers	January 1, 2019	December 31, 2019
2.1.1.2 Maintain 5 private providers as Test and Treat providers.	On Schedule	# of private providers participating in Test and Treat	7	7	13		Private Healthcare Providers	January 1, 2019	December 31, 2019
2.1.1.3 Enroll 90% of newly diagnosed HIV positive individuals in Test and Treat.	On Schedule	% of newly diagnosed individuals enrolled in Test and Treat	82%	74%	68%		Registered counseling and testing sites, hospitals, healthcare providers	January 1, 2019	December 31, 2019
2.1.1.4 Increase the percentage of Test and Treat enrolled individuals that are virally suppressed at 12 months after initiating treatment to 92%.	On Schedule	% of individuals that are virally suppressed	87%	82%	72%		DOH Broward, Ryan White Part A providers	January 1, 2019	December 31, 2019

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Q1 Jan-Mar	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	Ryan White Part A Grantee Office, Test and Treat Champions: Ryan White Part A Providers , Test and Treat Contacts: Registered Counseling and Testing Sites
	PARTNER CONTRIBUTIONS	Ryan White Part A Providers provide enrolled clients with same day appointments.
	FACILITATING FACTORS OF SUCCESS	Collaboration among various programs under the Communicable Disease Division and continuous communication with CBOs
	BARRIERS/ISSUES ENCOUNTERED	T&Ts not being called in within 2 business days or even at all. Not having proper information when calling in clients. CBOs not assigning Case Managers
	PLANS TO OVERCOME BARRIERS/ISSUES	Continue to meet with the community partners regarding linking clients to care ASAP and visit each location quarterly to discuss both issues and strengths to tweak protocols.
	UNANTICIPATED OUTCOMES (optional)	Not being able to run reports in PE, having clients put in PE but not called in to the T&T line
	OVERALL ACTIVITY DELIVERABLES	From January 1st, 2019 to March 31st, 2019, 480 clients have been referred to the program; and of the those referred, 377 have been enrolled. Of the those enrolled, 77 (20%) are newly diagnosed HIV-positive individuals and 300 (80%) are previous diagnosed HIV-positive individuals. Of those enrolled, 376 are on ART medication. Of the 480 referred, 16 refused the Test and Treat Program, 32 were ineligible (Jail:3, Out of Jurisdiction:24, Negative confirmatory after a positive rapid:4, Deceased:1). The total referred unable to locate clients is 53. There are 2 clients awaiting doctors appointment. 80 clients received Navigation assistance from the Test and Treat Program.
Q2 Apr-Jun	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	Ryan White Part A Grantee Office, Test and Treat Champions: Ryan White Part A Providers , Test and Treat Contacts: Registered Counseling and Testing Sites
	PARTNER CONTRIBUTIONS	Ryan White Part A Providers provide enrolled clients with same day appointments.
	FACILITATING FACTORS OF SUCCESS	Collaboration among various programs under the Communicable Disease Division and continuous communication with CBOs
	BARRIERS/ISSUES ENCOUNTERED	Receiving clients in a timely manner from internal programs and the Community Based Organizations being overwhelmed and missing opportunities to test & treat clients immediately by sending them away for return visits.
	PLANS TO OVERCOME BARRIERS/ISSUES	Currently, we are seeking other organizations that have providers that will see T&T clients. Also, working out a system internally so that clients reporting or reported to other programs are made known to T&T within 48 hours.
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	From April 1st, 2019 to June 30th, 2019, 447 clients have been referred to the program; and of the those referred, 331 have been enrolled. Of the those enrolled, 92 (28%) are newly diagnosed HIV-positive individuals and 239 (72%) are previous diagnosed HIV-positive individuals. Of those enrolled, 331 are on ART medication. Of the 447 referred, 19 refused the Test and Treat Program, 23 were ineligible (Jail:3, Out of Jurisdiction:17, Negative confirmatory after a positive rapid:2, Deceased:1). The total referred unable to locate clients is 55. There are 19 clients awaiting doctors appointment. 56 clients received Navigation assistance from the Test and Treat Program. There were a total of 124 newly diagnosed clients referred and 92 of the referred were enrolled. The percentage of Test and Treat enrolled individuals that are virally suppressed at 12 months after initiating treatment is 69%. The 82% is derived from the May 2018 cohort (14 month lag time).
Q3 Jul-Sep	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	Ryan White Part A Grantee Office, Test and Treat Champions: Ryan White Part A Providers , Test and Treat Contacts: Registered Counseling and Testing Sites
	PARTNER CONTRIBUTIONS	Ryan White Part A Providers provide enrolled clients with same day appointments.
	FACILITATING FACTORS OF SUCCESS	Continuous communication with CBOs as with internal Communicable Disease departments.
	BARRIERS/ISSUES ENCOUNTERED	Homeless & transient, providers not calling in Test & Treats and clients that have substance abuse issues.
	PLANS TO OVERCOME BARRIERS/ISSUES	We are meeting with two facilities that are looking to open housing units that will specifically be for newly diagnosed and previously diagnosed clients. Also, visiting providers quarterly to re-educate on Test & Treat procedures.
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	From April 1st, 2019 to June 30th, 2019, 447 clients have been referred to the program; and of the those referred, 331 have been enrolled. Of the those enrolled, 92 (28%) are newly diagnosed HIV-positive individuals and 239 (72%) are previous diagnosed HIV-positive individuals. Of those enrolled, 331 are on ART medication. Of the 447 referred, 19 refused the Test and Treat Program, 23 were ineligible (Jail:3, Out of Jurisdiction:17, Negative confirmatory after a positive rapid:2, Deceased:1). The total referred unable to locate clients is 55. There are 19 clients awaiting doctors appointment. 56 clients received Navigation assistance from the Test and Treat Program. There were a total of 124 newly diagnosed clients referred and 92 of the referred were enrolled. The percentage of Test and Treat enrolled individuals that are virally suppressed at 12 months after initiating treatment is 69%. The 82% is derived from the May 2018 cohort (14 month lag time).

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<p>Q4 Oct-Dec</p>	<p align="center">Activity Progress and Comments</p>	
<p>CONTRIBUTING PARTNERS</p>	<p>Ryan White Part A Grantee Office, Test and Treat Champions: Ryan White Part A Providers , Test and Treat Contacts: Registered Counseling and Testing Sites</p>	
<p>PARTNER CONTRIBUTIONS</p>		
<p>FACILITATING FACTORS OF SUCCESS</p>		
<p>BARRIERS/ISSUES ENCOUNTERED</p>		
<p>PLANS TO OVERCOME BARRIERS/ISSUES</p>		
<p>UNANTICIPATED OUTCOMES (optional)</p>		
<p>OVERALL ACTIVITY DELIVERABLES</p>		

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Activity 2.1.2				
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes
Increase routine testing for HIV in the Healthcare Setting	Communicable Disease Director	December 1, 2020	On Schedule	Continue to promote routine testing for HIV in healthcare settings by conducting physician detailing and disseminating the FDOH Routine Testing literature to all healthcare providers.

Actions									
Description	Action Status	Deliverables/Outputs of Action	Q1 (Jan-Mar)	Q2 (Apr-Jun)	Q3 (Jul-Sep)	Q4 (Oct-Dec)	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
2.1.2.1 Conduct public health detailing to 96 Healthcare Providers to promote the implementation of routine testing.	On Schedule	# of Healthcare Provider detailed	102	83	607		DOH Broward	January 1, 2019	December 31, 2019
2.1.2.2 Contract with two hospital districts and one Federally Qualified Health Center (FQHC) for routine testing in the Emergency Departments and Primary Care Centers.	On Schedule	# of hospitals and FQHC under contract	1	2	3		Hospital Districts, FQHC	January 1, 2019	December 31, 2019
2.1.2.3 Conduct 30 physician detailing visits to physician practices in the priority specialties and priority zip codes monthly	On Schedule	# Physicians practices detailed	74	34	319		DOH Broward	January 1, 2019	December 31, 2019
2.1.2.4 Recruit 55% of Physicians detailed to promote Routine HIV Testing	On Schedule	Percent of Healthcare Providers recruited	45% (46 providers)	36% (30 providers)	7% (22 practices)		DOH Broward, Healthcare Providers	January 1, 2019	December 31, 2019

**Q1
Jan-Mar**

Activity Progress and Comments	
CONTRIBUTING PARTNERS	None to report this quarter
PARTNER CONTRIBUTIONS	None to report this quarter
FACILITATING FACTORS OF SUCCESS	None to report this quarter
BARRIERS/ISSUES ENCOUNTERED	Data was not collected on provider recruitment to routine testing until 2/14/19; physicians detailed prior to that date may or may not perform routine HIV testing but without documentation are recorded as not being recruited.
PLANS TO OVERCOME BARRIERS/ISSUES	Data system has been updated to streamline physician detailing visit planning and tracking form has been updated to include recruitment for routine HIV testing and sexual health history taking.
UNANTICIPATED OUTCOMES (optional)	N/A
OVERALL ACTIVITY DELIVERABLES	Public health detailing field activities to enhance provider knowledge on PrEP, Routine sexual health history taking and HIV testing, and Test/Treat continue with 102 physicians that were visited at 74 practices and participated in an educational FAQ session. A contract is in place with an FQHC, Care Resource. Contracts with two hospital systems were executed in early Q2.

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Q2 Apr-Jun	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	None to report this quarter
	PARTNER CONTRIBUTIONS	None to report this quarter
	FACILITATING FACTORS OF SUCCESS	None to report this quarter
	BARRIERS/ISSUES ENCOUNTERED	Public health detailing efforts were scaled back as a majority of HIV prevention front-line staff were reassigned to the Hepatitis A ICS response in Q2.
	PLANS TO OVERCOME BARRIERS/ISSUES	Upon deactivation of Hepatitis A ICS activities, HIV prevention staff will resume normal activities.
	UNANTICIPATED OUTCOMES (optional)	N/A
	OVERALL ACTIVITY DELIVERABLES	Public health detailing field activities to enhance provider knowledge on PrEP, Routine sexual health history taking and HIV testing, and Test/Treat reached 83 physicians at 34 practices. A contract is in place with an FQHC, Care Resource. Contracts with Memorial Hospital and North Broward Hospital District were executed in early Q2.
Q3 Jul-Sep	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	None to report this quarter
	PARTNER CONTRIBUTIONS	None to report this quarter
	FACILITATING FACTORS OF SUCCESS	None to report this quarter
	BARRIERS/ISSUES ENCOUNTERED	None to report this quarter
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	N/A
	OVERALL ACTIVITY DELIVERABLES	Public health detailing field activities to enhance provider knowledge on PrEP, Routine sexual health history taking and HIV testing, and Test/Treat has ramped up substantially to reach 607 physicians at 319 practices. Contracts are now in place with two FQHCs, Care Resource and Broward Community Health Centers.
Q4 Oct-Dec	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	

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Activity 2.1.3				
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes
Increase the percentage of high risk individuals on PrEP	Biomedical Interventions Specialist	December 1, 2020	On Schedule	

Actions									
Description	Action Status	Deliverables/Outputs of Action	Q1 (Jan-Mar)	Q2 (Apr-Jun)	Q3 (Jul-Sep)	Q4 (Oct-Dec)	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
2.1.3.1 Conduct 96 public health detailing and companion workshops to support the implementation of PrEP.	On Schedule	# of Healthcare Provider detailed	102	83	607		DOH Broward, PrEP Advisory Group, Pharmaceutical Companies	January 1, 2019	December 31, 2019
2.1.3.2 Recruit 48 Healthcare Providers to prescribe PrEP/nPEP for persons at highest risk for HIV infection.	On Schedule	# of Healthcare Providers recruited to provide PrEP/nPEP services.	53	30	15		Healthcare Providers	January 1, 2019	December 31, 2019
2.1.3.3 Link 500 clients to PrEP/nPEP services.	On Schedule	# of clients linked to PrEP/nPEP services.	435	363	311		Healthcare Providers, CBOs	January 1, 2019	December 31, 2019
2.1.3.4 Conduct 48 PrEP and nPEP educational activities.	On Schedule	# of PrEP and nPEP activities conducted	39	15	63		PrEP Advisory Group, CBOs, Pharmaceutical Companies, DOH Broward Programs	January 1, 2019	December 31, 2019
2.1.3.5 Recognize 5 Healthcare Providers as PrEP/nPEP Providers of Excellence.	Not On Schedule	# of Healthcare Providers recognized					Healthcare Providers	January 1, 2019	December 31, 2019
2.1.3.6 Conduct 10 or more Get PrEP Broward presentations monthly	On Schedule	# of Get PrEP Broward Presentations	39	15	41		DOH Broward	January 1, 2019	December 31, 2019
2.1.3.7 Conduct 30 physician detailing visits to physician practices in the priority specialties and priority zipcodes monthly	On Schedule	# Physicians practices detailed	74	34	319		DOH Broward	January 1, 2019	December 31, 2019
2.1.3.8 Recruit 55% of Physicians detailed to promote and/or prescribe PrEP/nPEP for persons at highest risk for HIV infection	On Schedule	Percent of Healthcare Providers recruited	52% (53 providers)	36% (30 Providers)	7% (22 practices)		DOH Broward, Healthcare Providers	January 1, 2019	December 31, 2019

**Q1
Jan-Mar**

Activity Progress and Comments	
CONTRIBUTING PARTNERS	CBOs and Healthcare Providers
PARTNER CONTRIBUTIONS	PrEP services provided to uninsured and insured patients
FACILITATING FACTORS OF SUCCESS	
BARRIERS/ISSUES ENCOUNTERED	Number of practices visited is behind target due to a focus on practices with multiple providers; the scope of detailing is being expanded this quarter. "PrEP/nPEP Provider of Excellence" has not been defined and recognition has
PLANS TO OVERCOME BARRIERS/ISSUES	The data system has been updated to streamline physician detailing visit planning.
UNANTICIPATED OUTCOMES (optional)	N/A
OVERALL ACTIVITY DELIVERABLES	102 physicians were detailed at 74 offices, with 53 (52%) of providers agreeing to prescribe or refer for PrEP. In partnership with AHF at Broward Wellness Center, DoH PrEP Program staff linked 435 clients to PrEP, 319 of whom were eligible for navigation services (Broward County residents). 39 Get PrEP Broward presentations were conducted in the community.

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Q2 Apr-Jun	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	CBOs and Healthcare Providers
	PARTNER CONTRIBUTIONS	PrEP services provided to uninsured and insured patients
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	Public health detailing efforts were scaled back as a majority of HIV prevention front-line staff were reassigned to the Hepatitis A ICS response in Q2. "PrEP/nPEP Provider of Excellence" has not been defined and recognition has not been implemented.
	PLANS TO OVERCOME BARRIERS/ISSUES	Upon deactivation of Hepatitis A ICS activities, HIV prevention staff will resume normal activities.
	UNANTICIPATED OUTCOMES (optional)	N/A
	OVERALL ACTIVITY DELIVERABLES	83 physicians were detailed at 34 offices, with 30 (36%) of providers agreeing to prescribe or refer for PrEP. In partnership with AHF at Broward Wellness Center, DoH Rapid-PrEP Program staff linked 363 clients to PrEP, 265 of whom were eligible for navigation services (Broward County residents). 15 Get PrEP Broward presentations were conducted in the community.
Q3 Jul-Sep	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	CBOs and Healthcare Providers
	PARTNER CONTRIBUTIONS	PrEP services provided to uninsured and insured patients
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	Public health detailing efforts were scaled back as a majority of HIV prevention front-line staff were reassigned to the Hepatitis A ICS response in Q2. "PrEP/nPEP Provider of Excellence" has not been defined and recognition has not been implemented.
	PLANS TO OVERCOME BARRIERS/ISSUES	Upon deactivation of Hepatitis A ICS activities, HIV prevention staff will resume normal activities.
	UNANTICIPATED OUTCOMES (optional)	N/A
	OVERALL ACTIVITY DELIVERABLES	607 physicians were detailed at 319 offices, with 15 providers agreeing to prescribe or refer for PrEP. In partnership with AHF at Broward Wellness Center, DoH Rapid-PrEP Program staff linked 311 clients to PrEP. 63 PrEP education activities including 41 Get PrEP Broward presentations were conducted in the community.
Q4 Oct-Dec	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	

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Activity 2.1.4										
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes						
Promote HIV prevention through Social Marketing, community engagement and outreach activities.	Communicable Disease Director	December 1, 2020	On Schedule							
Actions										
Description	Action Status	Deliverables/Outputs of Action	Q1 (Jan-Mar)	Q2 (Apr-Jun)	Q3 (Jul-Sep)	Q4 (Oct-Dec)	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date	
2.1.4.1 Conduct 88 meetings of the Broward County HIV Prevention Planning Council (BCHPPC) and its Advisory Groups.	On Schedule	# of meetings held	20	18	23		DOH Broward , BCHPPC	January 1, 2019	December 31, 2019	
2.1.4.2 Distribute 2.4 million condoms directly and through community partners.	On Schedule	# of condoms distributed	915,190	533,773	1,013,850		DOH Broward, BRTA, CBOs	January 1, 2019	December 31, 2019	
2.1.4.3 Wrap 30 buses with the HIV Prevention Social Marketing Campaign.		# of buses wrapped	0	25	20		DOH Broward	January 1, 2019	December 31, 2019	
2.1.4.4 Wrap 12 truckside frames with the HIV Prevention Social Marketing Campaign.		# of truckside frames	0	0	0		DOH Broward	January 1, 2019	December 31, 2019	
2.1.4.5 Run 48 full page print advertisements in culturally diverse publications.	On Schedule	# of print advertisements	2	2	6		DOH Broward	January 1, 2019	December 31, 2019	
2.1.4.6 Run 196 television commercial spots of the HIV Prevention Social Marketing Campaign.		# of spots aired.	0	0	55		DOH Broward	January 1, 2019	December 31, 2019	
2.1.4.7 145 or greater BRTA Businesses are visited monthly	On Schedule	# of BRTA sites visited	505	420	311		DOH Broward, BRTA Businesses	January 1, 2019	December 31, 2019	
2.1.4.8 Leads and participates in 36 community events regarding HIV Prevention annually	On Schedule	# of community events	19	9	10		DOH Broward, CBOs	January 1, 2019	December 31, 2019	
2.1.4.9 Conducts 136 community HIV Education Sessions annually	On Schedule	# of community HIV education sessions	50	28	41		DOH Broward	January 1, 2019	December 31, 2019	
2.1.4.10 Conduct 20 or more observational surveillance activates monthly	On Schedule	# of observational surveillance	102	38	71		DOH Broward	January 1, 2019	December 31, 2019	
Q1 Jan-Mar	Activity Progress and Comments									
CONTRIBUTING PARTNERS	BRTA businesses, CBOs									
PARTNER CONTRIBUTIONS										
FACILITATING FACTORS OF SUCCESS										
BARRIERS/ISSUES ENCOUNTERED	Contracts were not in place during January 2019, therefore no condoms were distributed by contracted providers during that month. The metric is ahead of schedule to be met regardless. Bus and truckside frame contracts expired December 2018 and have not been renewed as yet.									
PLANS TO OVERCOME BARRIERS/ISSUES										
UNANTICIPATED OUTCOMES (optional)										
OVERALL ACTIVITY DELIVERABLES	6 BCHPPC Advisory Group meetings were held in January and February, and 7 Advisory Group meeting were held in March, as well as a BCHPPC Full Council meeting in March. 505 BRTA Business partners were visited (averaging 168/month). 19 community HIV events were led or participated in, 50 HIV 101 educational sessions held in the community, and 102 observational surveillance activities conducted. 2 full page ads were run, one in South Florida Gay News PRIDE Fort Lauderdale edition, one in Salud al dia magazine (Spanish). Six radio discussions (Creole) were also conducted. 915,190 condoms were distributed (849,390 by non-contracted agencies and DOH, 65,800 by									

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Q2 Apr-Jun	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	BRTA businesses, CBOs, contracted providers, Black AIDS Institute
	PARTNER CONTRIBUTIONS	BRTA businesses, CBOs, and contracted providers contributed to condom distribution and participated in BCHPPC meetings. The Black AIDS Institute co-designed the marketing campaign directed towards Black women, which is
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	A number of HIV prevention activities were scaled back as a majority of HIV prevention front-line staff were reassigned to the Hepatitis A ICS response in Q2. This impacted BRTA visits, observational surveillance, condom
	PLANS TO OVERCOME BARRIERS/ISSUES	Upon deactivation of Hepatitis A ICS activities, HIV prevention staff will resume normal activities.
	UNANTICIPATED OUTCOMES (optional)	N/A
	OVERALL ACTIVITY DELIVERABLES	7 BCHPPC Advisory Group meetings were held in April, 5 in May, and 6 in June, as well as a BCHPPC Full Council meeting in June. 420 BRTA Business partners were visited (averaging 140/month). 9 community HIV events were led or participated in, 28 HIV 101 educational sessions held in the community, and 38 observational surveillance activities conducted. 25 buses were wrapped with messaging specific to Black women, developed in partnership with the Black AIDS Institute. Six radio discussions (2/month) were also conducted. 2 full-page print ads were placed in The Mirror, a magazine produced by South Florida Gay News.
Q3 Jul-Sep	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	BRTA businesses, CBOs, contracted providers, Black AIDS Institute
	PARTNER CONTRIBUTIONS	BRTA businesses, CBOs, and contracted providers contributed to condom distribution and participated in BCHPPC meetings.
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	A number of HIV prevention activities were scaled back as a majority of HIV prevention front-line staff were reassigned to the Hepatitis A ICS response in Q2. This impacted BRTA visits substantially.
	PLANS TO OVERCOME BARRIERS/ISSUES	Upon deactivation of Hepatitis A ICS activities, HIV prevention staff will resume normal activities.
	UNANTICIPATED OUTCOMES (optional)	N/A
	OVERALL ACTIVITY DELIVERABLES	5 BCHPPC Advisory Group meetings were held in July, 8 in August, and 10 in September, including a BCHPPC Full Council meeting in September. 311 BRTA Business partners were visited. 10 community HIV events were led or participated in, 41 Get PrEP Broward educational sessions held in the community, and 71 observational surveillance activities conducted. 6 Print Ads, 20 Bus Ads, 22,500 Palm Cards, 8 Radio spots (in Creole), and 55 Movie Screens were used for advertising.
Q4 Oct-Dec	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	

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Activity 2.1.5				
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes
Engage and educate Healthcare Providers in the prevention of perinatal transmission of HIV.	Perinatal Prevention Director	December 1, 2020	On Schedule	

Actions									
Description	Action Status	Deliverables/Outputs of Action	Q1 (Jan-Mar)	Q2 (Apr-Jun)	Q3 (Jul-Sep)	Q4 (Oct-Dec)	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
2.1.5.1 Conduct HIV clinical/prevention grand rounds at eight (8) laboring hospitals on a quarterly basis.	On Schedule	# of grand rounds conducted.	7	16	3		DOH-Broward Perinatal HIV Director; birthing hospitals.	January 1, 2019	December 31, 2019
2.1.5.2 Conduct public health detailing visits to 135 OB/GYN practices.	On Schedule	# of OB/GYN practices detailed	16	53	73		DOH Broward, Healthcare Providers	January 1, 2019	December 31, 2019
2.1.5.3 Conduct public health detailing visits to 95 Pediatric practices.	On Schedule	# of Pediatricians practices detailed	0	6	10		DOH Broward, Healthcare Providers	January 1, 2019	December 31, 2019
2.1.5.4 Educate 8 labor and delivery hospitals on updated protocols on perinatal HIV prevention.	On Schedule	# of Labor and Delivery Hospitals educated	8	8	8		DOH Broward, Labor and Delivery Hospitals	January 1, 2019	December 31, 2019
2.1.5.5 Conduct chart reviews for 100% of HIV exposed newborns.	On Schedule	% of Chart reviews conducted	100%	100%	100%		DOH Broward, Labor and Delivery Hospitals	January 1, 2019	December 31, 2019
2.1.5.6 Ensure 100% of Labor and Delivery Hospitals have adopted HHS Recommendations for the Use of ART Drugs in Pregnant HIV-1-Infected Women for Maternal Health and Interventions to Reduce Perinatal HIV Transmission in the U.S.	On Schedule	% of hospitals adopting HHS Recommendations	100%	100%	100%		DOH Broward, Labor and Delivery Hospitals	January 1, 2019	December 31, 2019
2.1.5.7 Hold two perinatal prevention symposiums for Maternal and Child Health Providers (MCH).	On Schedule	# of perinatal prevention symposiums held	1	1	0		DOH-Broward, MCH Providers, Perinatal Provider Network	January 1, 2019	December 31, 2019

Q1 Jan-Mar	Activity Progress and Comments									
	CONTRIBUTING PARTNERS	Healthy Start Coalition, 211, Broward Health Systems, Memorial Health Systems, Healthy Mothers, Healthy Babies, Urban League, CDTC, Premiere OBGYN, CAN Community Health, BARC , OBGYNS								
	PARTNER CONTRIBUTIONS	ViiV pharmaceutical has partnered with DOH to help with the Symposium								
	FACILITATING FACTORS OF SUCCESS	OBGYNs and Hospitals that call the perinatal team for advise and guidance.								
	BARRIERS/ISSUES ENCOUNTERED	Women that come to deliver here without no PNC and no labs. Women that do not seek PNC until delivery.								
	PLANS TO OVERCOME BARRIERS/ISSUES	Barriers to care are systemic but we continue to try and get women into care early.								
	UNANTICIPATED OUTCOMES (optional)									
	OVERALL ACTIVITY DELIVERABLES	Case managed 39 women, 14 deliveries all with one negative PCR (not detected), 16 OBGYNs seen, Met with the Seminole tribes to provide education to the staff, 7 Grad Rounds, educated nursing students from Kaiser on								

Q2 Apr-Jun	Activity Progress and Comments									
	CONTRIBUTING PARTNERS	Healthy Start Coalition, 211, Broward Health Systems, Memorial Health Systems, Healthy Mothers, Healthy Babies, Urban League, CDTC, Premiere OBGYN, CAN Community Health, BARC , OBGYNS								
	PARTNER CONTRIBUTIONS	ViiV pharmaceutical and CLEAR Health has partnered with DOH to help with the Symposium								
	FACILITATING FACTORS OF SUCCESS	OBGYNs and Hospitals that call the perinatal team for advise and guidance.								
	BARRIERS/ISSUES ENCOUNTERED	Women that come to deliver here without no PNC and no labs. Women that do not seek PNC until delivery								
	PLANS TO OVERCOME BARRIERS/ISSUES	Barriers to care are systemic but we continue to try and get women into care early.								
	UNANTICIPATED OUTCOMES (optional)									
	OVERALL ACTIVITY DELIVERABLES	Case managed 74 women, 38 deliveries all with one negative PCR (not detected), 53 OBGYNs seen, Met with the Seminole tribes to provide education to the staff, 16 Grand Rounds, educated nursing students from Kaiser on								

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Q3 Jul-Sep	Activity Progress and Comments									
	CONTRIBUTING PARTNERS	Healthy Start Coalition, 211, Broward Health Systems, Memorial Health Systems, Healthy Mothers, Healthy Babies, Urban League, CDTC, Premiere OBGYN, CAN Community Health, BARC , OBGYNS, Northwest MC								
	PARTNER CONTRIBUTIONS	ViiV pharmaceutical and CLEAR Health has partnered with DOH to help with the Symposium								
	FACILITATING FACTORS OF SUCCESS	OBGYNs and Hospitals that call the perinatal team for advise and guidance.								
	BARRIERS/ISSUES ENCOUNTERED	Women that come to deliver here without no PNC and no labs. Women that do not seek PNC until delivery and undocumented women scared of ICE.								
	PLANS TO OVERCOME BARRIERS/ISSUES	Barriers to care are systemic but we continue to try and get women into care early.								
	UNANTICIPATED OUTCOMES (optional)									
	OVERALL ACTIVITY DELIVERABLES	Case managed 110 women, 56 deliveries all with one negative PCR (not detected), 73 OBGYNS seen, 19 Grand Rounds, educated nursing students from Kaiser on Perinatal HIV.								
Q4 Oct-Dec	Activity Progress and Comments									
	CONTRIBUTING PARTNERS									
	PARTNER CONTRIBUTIONS									
	FACILITATING FACTORS OF SUCCESS									
	BARRIERS/ISSUES ENCOUNTERED									
	PLANS TO OVERCOME BARRIERS/ISSUES									
	UNANTICIPATED OUTCOMES (optional)									
	OVERALL ACTIVITY DELIVERABLES									
Activity 2.1.6										
	Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes					
	Promote HIV prevention through Social Marketing, community engagement and outreach activities.	Perinatal Prevention Director	December 31, 2020	On Schedule						
Actions										
	Description	Action Status	Deliverables/Outputs of Action	Q1 (Jan-Mar)	Q2 (Apr-Jun)	Q3 (Jul-Sep)	Q4 (Oct-Dec)	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
	2.1.6.1 Conduct 12 meetings of the Perinatal Providers Network.	On Schedule	# of meetings held	3	3	3		DOH Broward, Perinatal Providers Network	January 1, 2019	December 31, 2019
	2.1.6.2 Participate in two community baby showers for African American and Haitian Pregnant women.	On Schedule	# of baby showers participated in	2	3	1		DOH Broward, MCH Providers	January 1, 2019	December 31, 2019
	2.1.6.3 Provide four educational presentations for OB/GYN nursing students.	On Schedule	# of presentations	1	1	2		DOH Broward, Keiser University	January 1, 2019	December 31, 2019
Q1 Jan-Mar	Activity Progress and Comments									
	CONTRIBUTING PARTNERS	Healthy Start Coalition, 211, Broward Health Systems, Memorial Health Systems, Healthy Mothers, Healthy Babies, Urban League, CDTC, Premiere OBGYN								
	PARTNER CONTRIBUTIONS	Kaiser University , CDTC TOPWA program, the eight Hospitals with LD,								
	FACILITATING FACTORS OF SUCCESS	I provide two presentations on Perinatal HIV and CS to the upcoming Nursing students at Kaiser twice a yearly								
	BARRIERS/ISSUES ENCOUNTERED	none								
	PLANS TO OVERCOME BARRIERS/ISSUES	N/A								
	UNANTICIPATED OUTCOMES (optional)	Zero transmission of Maternal HIV Transmission!								
	OVERALL ACTIVITY DELIVERABLES	Conducted 3 Perinatal HIV Providers Network meetings, Plan to work the Healthy Start baby showers for the Black women and the Haitian women. Presentation at Kaiser to the Nurses on Perinatal HIV & CS.								

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Q2 Apr-Jun	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	Healthy Start Coalition, 211, Broward Health Systems, Memorial Health Systems, Healthy Mothers, Healthy Babies, Urban League, CDTC, Premiere OBGYN
	PARTNER CONTRIBUTIONS	Keiser University , CDTC TOPWA program, the eight Hospitals with LD,
	FACILITATING FACTORS OF SUCCESS	I provide two presentations on Perinatal HIV and CS to the upcoming Nursing students at Keiser twice a yearly
	BARRIERS/ISSUES ENCOUNTERED	undocumented women are afraid to seek care and treatment due to ICE.
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	Zero transmission of Maternal HIV Transmission!
	OVERALL ACTIVITY DELIVERABLES	Conducted 6 Perinatal HIV Providers Network meetings, completed work on the Healthy Start baby showers for the Black women and the Haitian women. Presentation at Keiser to the Nurses on Perinatal HIV & CS. We had a
Q3 Jul-Sep	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	Healthy Start Coalition, 211, Broward Health Systems, Memorial Health Systems, Healthy Mothers, Healthy Babies, Urban League, CDTC, Premiere OBGYN
	PARTNER CONTRIBUTIONS	Kaiser University , CDTC TOPWA program, the eight Hospitals with LD,
	FACILITATING FACTORS OF SUCCESS	I provide three presentations on Perinatal HIV and CS to the upcoming Nursing students at Keiser every quarter.
	BARRIERS/ISSUES ENCOUNTERED	none
	PLANS TO OVERCOME BARRIERS/ISSUES	N/A
	UNANTICIPATED OUTCOMES (optional)	Zero transmission of Maternal HIV Transmission!
	OVERALL ACTIVITY DELIVERABLES	Conducted 3 Perinatal HIV Providers Network meetings, Plan to work the Healthy Start baby showers for the Haitian and Hispanic women. Presentation at Kaiser to the Nurses on Perinatal HIV & CS.
Q4 Oct-Dec	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	
	OVERALL ACTIVITY DELIVERABLES	

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Activity 2.1.7				
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes
Increase the number of HIV positive pregnant women who have undetectable viral loads.	Perinatal Prevention Director	December, 2018	On Schedule	

Actions									
Description	Action Status	Deliverables/Outputs of Action	Q1 (Jan-Mar)	Q2 (Apr-Jun)	Q3 (Jul-Sep)	Q4 (Oct-Dec)	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
2.1.7.1 Provide case management services to 100% of HIV positive pregnant women.	On Schedule	% of HIV positive pregnant women receiving case management services.	100%	100%	100%		OB/GYN's, DOH Broward	January 1, 2019	December 31, 2019
2.1.7.2 Provide voluntary Modified Directly Observed Therapy (MDOT) to 100% HIV positive pregnant women who are not adherent to ART.	On Schedule	% MDOT provided	0	0	0		DOH Broward	January 1, 2019	December 31, 2019

Q1 Jan-Mar	Activity Progress and Comments								
	CONTRIBUTING PARTNERS	Healthy Start Coalition, 211, Broward Health Systems, Memorial Health Systems, Healthy Mothers, Healthy Babies, Urban League, CDTC, Premiere OBGYN, BARC, Sunlife OBGYN							
	PARTNER CONTRIBUTIONS	CDTC, Premiere, Sunlife and Cora E Braynon OBGYS.							
	FACILITATING FACTORS OF SUCCESS	We have a good collaboration with the OBGYNs mentioned above that take care of our HIV + pregnant women.							
	BARRIERS/ISSUES ENCOUNTERED	not at this time							
	PLANS TO OVERCOME BARRIERS/ISSUES								
	UNANTICIPATED OUTCOMES (optional)								
	OVERALL ACTIVITY DELIVERABLES	39 women are case managed and in care and on medication.							

Q2 Apr-Jun	Activity Progress and Comments								
	CONTRIBUTING PARTNERS	Healthy Start Coalition, 211, Broward Health Systems, Memorial Health Systems, Healthy Mothers, Healthy Babies, Urban League, CDTC, Premiere OBGYN, BARC, Sunlife OBGYN							
	PARTNER CONTRIBUTIONS	CDTC, Premiere, Sunlife and Cora E Braynon OBGYS.							
	FACILITATING FACTORS OF SUCCESS	We have a good collaboration with the OBGYNs mentioned above that take care of our HIV + pregnant women.							
	BARRIERS/ISSUES ENCOUNTERED	not at this time							
	PLANS TO OVERCOME BARRIERS/ISSUES								
	UNANTICIPATED OUTCOMES (optional)								
	OVERALL ACTIVITY DELIVERABLES	74 women are case managed and in care and on medication.							

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Q3 Jul-Sep	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	Healthy Start Coalition, 211, Broward Health Systems, Memorial Health Systems, Healthy Mothers, Healthy Babies, Urban League, CDTC, Premiere OBGYN, BARC, Sunlife OBGYN
	PARTNER CONTRIBUTIONS	CDTC, Premiere, Sunlife and Cora E Braynon OBGYNS.
	FACILITATING FACTORS OF SUCCESS	We have a good collaboration with the OBGYNs mentioned above that take care of our HIV + pregnant women.
	BARRIERS/ISSUES ENCOUNTERED	none
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	110 women are case managed and in care and on medication.
Q4 Oct-Dec	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	

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Objective 2.2 Eliminate Congenital Syphilis								
Indicators	Baseline	Direction of Change	Unit of Measurement	Actual Annual Measure	Annual Target	3yr/5yr Plan Target	Data Source	Measure Notes
Eliminate the incidence of congenital syphilis.	11 c/y 2017	Decrease	# of	5 (2018)	0	0	FL CHARTS	

Activity 2.2.1

Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes
Ensure accurately and timely treatment for pregnant women diagnosed with syphilis.	Congenital Syphilis Coordinator	December 31, 2020	On Schedule	

Description	Action Status	Deliverables/Outputs of Action	Q1 (Jan- Mar)	Q2 (Apr-Jun)	Q3 (Jul-Sep)	Q4 (Oct-Dec)	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
2.2.1.1 Conduct grand rounds at eight (8) laboring hospitals on a quarterly basis.	On Schedule	# of grand rounds conducted.	3	10	16		DOH-Broward Perinatal HIV Director; birthing hospitals.	January 1, 2019	December 31, 2019
2.2.1.2 Conduct public health detailing visits to 135 OB/GYN practices.	On Schedule	# of OB/GYN practices detailed	16	53	73		DOH Broward, Healthcare Providers	January 1, 2019	December 31, 2019
2.2.1.3 Educate 8 labor and delivery hospitals on updated protocols on congenital syphilis.	On Schedule	# of Labor and Delivery Hospitals educated	8	4	8		DOH Broward, Labor and Delivery Hospitals	January 1, 2019	December 31, 2019
2.2.1.4. Conduct chart reviews for 100% of syphilis exposed newborns.	On Schedule	% of Chart reviews conducted	100%	100%	100%		DOH Broward, Labor and Delivery Hospitals	January 1, 2019	December 31, 2019
2.2.1.5 Provide case management services to 100% of pregnant women diagnosed with syphilis.	On Schedule	% of pregnant women receiving case management services.	100%	100%	100%		DOH Broward	January 1, 2019	December 31, 2019
2.2.1.6 Retest 100% of pregnant women diagnosed with syphilis following treatment to detect reinfection prior to delivery.	On Schedule	% of pregnant women retested	100%	100%	100%		DOH Broward	January 1, 2019	December 31, 2019

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Q1 Jan-Mar	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	Healthy Start Coalition, 211, Broward Health Systems, Memorial Health Systems, Healthy Mothers, Healthy Babies, Urban League, CDTC, Premiere OBGYN
	PARTNER CONTRIBUTIONS	Cora Braynon, Sunlife OBGYN, Premiere OBGYN and the 8 hospitals.
	FACILITATING FACTORS OF SUCCESS	That we try to get these women early tested and treated. We physically take them to get treatment.
	BARRIERS/ISSUES ENCOUNTERED	Lack of PNC or no Prenatal Care.
	PLANS TO OVERCOME BARRIERS/ISSUES	We move forward guiding them to care and treatment.
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	To date we have 2 Congenital Syphilis that had no PNC and tested at delivery. 112 maternal that were followed and tested and some treated.
Q2 Apr-Jun	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	Healthy Start Coalition, 211, Broward Health Systems, Memorial Health Systems, Healthy Mothers, Healthy Babies, Urban League, CDTC, Premiere OBGYN
	PARTNER CONTRIBUTIONS	Cora Braynon, Sunlife OBGYN, Premiere OBGYN and the 8 hospitals.
	FACILITATING FACTORS OF SUCCESS	That we try to get these women early tested and treated. We physically take them to get treatment.
	BARRIERS/ISSUES ENCOUNTERED	Lack of PNC or no Prenatal Care. And undocumented women are afraid of ICE.
	PLANS TO OVERCOME BARRIERS/ISSUES	We move forward guiding them to care and treatment.
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	To date we have 3 Congenital Syphilis that had no PNC and tested at delivery. 146 maternal that were followed and tested and some treated.
Q3 Jul-Sep	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	Healthy Start Coalition, 211, Broward Health Systems, Memorial Health Systems, Healthy Mothers, Healthy Babies, Urban League, CDTC, Premiere OBGYN
	PARTNER CONTRIBUTIONS	Cora Braynon, Sunlife OBGYN, Premiere OBGYN and the 8 hospitals.
	FACILITATING FACTORS OF SUCCESS	That we try to get these women early tested and treated. We physically take them to get treatment.
	BARRIERS/ISSUES ENCOUNTERED	Lack of PNC or no Prenatal Care. And undocumented women are afraid of ICE.
	PLANS TO OVERCOME BARRIERS/ISSUES	We move forward guiding them to care and treatment.
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	To date we have 6 Congenital Syphilis that had no PNC and tested at delivery. 154 maternal that were followed and tested and some treated.
Q4 Oct-Dec	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	

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Activity 2.2.2				
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes
Increase first and third trimester testing for syphilis as part of routine prenatal care.	Perinatal Prevention Director	December 31, 2020	On Schedule	

Actions									
Description	Action Status	Deliverables/Outputs of Action	Q1 (Jan-Mar)	Q2 (Apr-Jun)	Q3 (Jul-Sep)	Q4 (Oct-Dec)	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
2.2.2.1 Conduct public health detailing visits to 135 OB/GYN practices.	On Schedule	# of OB/GYN practices detailed	16	54	73		DOH Broward, Healthcare Providers	January 1, 2019	December 31, 2019
2.2.2.2 Wrap 20 buses with the Congenital Syphilis Social Marketing Campaign.	On Schedule	# of buses wrapped	0	0	0		DOH Broward	January 1, 2019	December 31, 2019
2.2.2.3 Post 100 interior bus cards with the Congenital Syphilis Social Marketing Campaign.	On Schedule	# of interior bus cards	0	0	0		DOH Broward	January 1, 2019	December 31, 2019
2.2.2.4 Post 90 retail frames with the Congenital Syphilis Social Marketing Campaign.	On Schedule	# of retail frames	0	0	0		DOH Broward	January 1, 2019	December 31, 2019
2.2.2.5 Distribute 10,000 Congenital Syphilis palm cards.	On Schedule	# of palm cards distributed	TBA	0	0		DOH Broward	January 1, 2019	December 31, 2019
2.2.2.6 Run 9 full page print advertisements in culturally diverse publications.	On Schedule	# of print advertisements	0	0	0		DOH Broward	January 1, 2019	December 31, 2019

Q1 Jan-Mar	Activity Progress and Comments									
	CONTRIBUTING PARTNERS	Healthy Start Coalition, 211, Broward Health Systems, Memorial Health Systems, Healthy Mothers, Healthy Babies, Urban League, CDTC, Premiere OBGYN								
	PARTNER CONTRIBUTIONS	Have all 8 laboring Hospitals on board with the Syphilis protocols.								
	FACILITATING FACTORS OF SUCCESS	Received thousands of Protect your Baby Palm cards to distribute.								
	BARRIERS/ISSUES ENCOUNTERED									
	PLANS TO OVERCOME BARRIERS/ISSUES									
	UNANTICIPATED OUTCOMES (optional)									
	OVERALL ACTIVITY DELIVERABLES	The marketing campaign (bus wraps, interior bus cards, retail frames) ran from December 4 2017 thru March 25, 2018.								

Q2 Apr-Jun	Activity Progress and Comments									
	CONTRIBUTING PARTNERS	Healthy Start Coalition, 211, Broward Health Systems, Memorial Health Systems, Healthy Mothers, Healthy Babies, Urban League, CDTC, Premiere OBGYN, Can Community Health and Sunlife OBGYNs								
	PARTNER CONTRIBUTIONS	Have all 8 laboring Hospitals on board with the Syphilis protocols.								
	FACILITATING FACTORS OF SUCCESS	Received thousands of Protect your Baby Palm cards and distributed to all the OBGYNs.								
	BARRIERS/ISSUES ENCOUNTERED									
	PLANS TO OVERCOME BARRIERS/ISSUES									
	UNANTICIPATED OUTCOMES (optional)									
	OVERALL ACTIVITY DELIVERABLES	The marketing campaign (bus wraps, interior bus cards, retail frames) ran from December 4 2017 thru March 25, 2018. Unsure if we will be able to continue and if funds available.								

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Q3 Jul-Sep	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	
Q4 Oct-Dec	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	

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Objective 2.3 Decrease the rate of early syphilis per 100,000 population by 2020								
Indicators	Baseline	Direction of Change	Unit of Measurement	Actual Annual Measure	Annual Target	3yr/5yr Plan Target	Data Source	Measure Notes
Decrease the rate of early syphilis per 100,000 population.	38.72 c/y 2016	Decrease	Rate of	58.1 (2018)	34.36	30	FL CHARTS	

Activity 2.3.1									
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes					
Increase the percentage of persons diagnosed with syphilis and their partners who receive appropriate and timely treatment.	STD Program Manager	December 31, 2020	On Schedule						
Description	Action Status	Deliverables/Outputs of Action	Q1 (Jan-Mar)	Q2 (Apr-Jun)	Q3 (Jul-Sep)	Q4 (Oct-Dec)	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
2.3.1.1 Fund 3 Community Based Organizations (CBOs) to provide STD testing to disproportionately affected groups in outreach settings.	Complete	# of CBO's funded	3	3	3		CBOs, DOH Broward	January 1, 2019	December 31, 2019
2.3.1.2 Provide 23,520 visits for STD clinical services.	On Schedule	# of visits provided	9249	10,849	11,971		DOH Broward, AIDS Healthcare Foundation	January 1, 2019	December 31, 2019
2.3.1.3 Provide STD partner services to 100% of patients diagnosed with syphilis.	On Schedule	% of patients receiving partner services	37%	18%	30%		DOH Broward, AIDS Healthcare Foundation	January 1, 2019	December 31, 2019
2.3.1.4 Conduct public health detailing visits to 50 physician practices.	On Schedule	# of physician practices detailed	25	37	25		DOH Broward, Healthcare Providers	January 1, 2019	December 31, 2019

Q1 Jan-Mar	Activity Progress and Comments								
CONTRIBUTING PARTNERS	CBOS and AIDS Healthcare Foundation								
PARTNER CONTRIBUTIONS	AFH Broward Wellness Center ensures patients are adequately according to CDC guidelines. PrEP is also offer to those who qualifies, free of charge.								
FACILITATING FACTORS OF SUCCESS	STD DIS provides transportation for clients who does not have transportation to get to and from their appointments.								
BARRIERS/ISSUES ENCOUNTERED	Patients are not showing up for their doctors visit for treatment /evaluation								
PLANS TO OVERCOME BARRIERS/ISSUES	STD DIS will continue to pursue those client in the filed and offer treatment at BWC, also encourage the clients to bring their sex partners with them for evaluation and preventative treatment.								
UNANTICIPATED OUTCOMES (optional)									
OVERALL ACTIVITY DELIVERABLES	There were 9,249 visits for STD Clinical services this quarter.								

Q2 Apr-Jun	Activity Progress and Comments								
CONTRIBUTING PARTNERS	CBOS and AIDS Healthcare Foundation								
PARTNER CONTRIBUTIONS	AFH Broward Wellness Center ensures patients are adequately according to CDC guidelines. PrEP is also offer to those who qualifies, free of charge.								
FACILITATING FACTORS OF SUCCESS	STD DIS provides transportation for clients who does not have transportation to get to and from their appointments.								
BARRIERS/ISSUES ENCOUNTERED	Patients are not showing up for their doctors visit for treatment /evaluation								
PLANS TO OVERCOME BARRIERS/ISSUES	STD DIS will continue to pursue those client in the filed and offer treatment at BWC, also encourage the clients to bring their sex partners with them for evaluation and preventative treatment.								
UNANTICIPATED OUTCOMES (optional)									
OVERALL ACTIVITY DELIVERABLES	There were 10,849 visits for STD Clinical services this quarter.								

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Q3 Jul-Sep	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	CBOS and AIDS Healthcare Foundation
	PARTNER CONTRIBUTIONS	AFH Broward Wellness Center ensures patients are adequately according to CDC guidelines. PrEP is also offer to those who qualifies, free of charge.
	FACILITATING FACTORS OF SUCCESS	STD DIS provides transportation for clients who does not have transportation to get to and from their appointments.
	BARRIERS/ISSUES ENCOUNTERED	Patients are not showing up for their doctors visit for treatment /evaluation
	PLANS TO OVERCOME BARRIERS/ISSUES	STD DIS will continue to pursue those client in the filed and offer treatment at BWC, also encourage the clients to bring their sex partners with them for evaluation and preventative treatment.
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	There were 11,971 visits for STD Clinical services this quarter.
Q4 Oct-Dec	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	

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Activity 2.3.2				
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes
Promote syphilis prevention through community engagement and outreach activities.	Communicable Disease Director	December 1, 2020		

Actions									
Description	Action Status	Deliverables/Outputs of Action	Q1 (Jan-Mar)	Q2 (Apr-Jun)	Q3 (Jul-Sep)	Q4 (Oct-Dec)	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
2.3.2.1 Distribute 2.4 million condoms directly and through community partners.	On Schedule	# of condoms distributed	915,190	533,773	1,146,965		DOH Broward, BRTA, CBOs	January 1, 2019	December 31, 2019
2.3.2.2 Conduct 5 STD testing outreach events targeted to priority populations.	On Schedule	# of testing outreach events	3	3	0		CBOs, Faith Based Institutions, DOH-Broward.	January 1, 2019	December 31, 2019
2.3.2.3 Conduct 4 appearances on Haitian Radio to promote syphilis prevention.	On Schedule	# of radio promotions	3	6	6		Radio Stations, DOH - Broward	January 1, 2019	December 31, 2019

Q 1 Jan-Mar	Activity Progress and Comments									
	CONTRIBUTING PARTNERS	CBOs								
	PARTNER CONTRIBUTIONS									
	FACILITATING FACTORS OF SUCCESS									
	BARRIERS/ISSUES ENCOUNTERED									
	PLANS TO OVERCOME BARRIERS/ISSUES									
	UNANTICIPATED OUTCOMES (optional)									
	OVERALL ACTIVITY DELIVERABLES	915,190 condoms were distributed (849,390 by non-contracted agencies and DOH, 65,800 by contracted agencies).								
	OVERALL ACTIVITY DELIVERABLES									
Q 2 Apr-Jun	Activity Progress and Comments									
	CONTRIBUTING PARTNERS	CBOs								
	PARTNER CONTRIBUTIONS									
	FACILITATING FACTORS OF SUCCESS									
	BARRIERS/ISSUES ENCOUNTERED									
	PLANS TO OVERCOME BARRIERS/ISSUES									
	UNANTICIPATED OUTCOMES (optional)									
	OVERALL ACTIVITY DELIVERABLES									

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Q 3 Jul-Sep	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	CBOs
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	1,146,965 condoms were distributed
Q 4	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	

Broward County Community Health Improvement Plan Progress Reporting Tool 2019

Strategic Issue Area: Improve Maternal, Infant and Child Health								
Goal: Improve Maternal, Infant and Child Health								
Strategy: Promote maternal, infant and child health								
Objective 3.1: Increase the percent of 2-year-olds fully immunized to 95% by December, 2020								
Indicators	Baseline	Direction of Change	Unit of Measurement	Actual Annual Measure	Annual Target	3yr/5yr Plan Target	Data Source	Measure Notes
Increase the percent of 2 year olds fully immunized.	80.4% c/y 2016	Increase	% of	90.1% c/y 2017	90%	91%	FL Charts	
Increase the number of children enrolled in Shots by Two.	7,764 c/y 2017	Increase	# of	10,955	8,540	12,000	Active Strategy	

Activity 3.1.1				
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes
Increase the number of newborns and children less than 24 months enrolled in Shots by Two.	Senior Community Health Nurse	December 31, 2020	On Schedule	Enrollment for 7/1/18-6/30/19: 10,955 . Shots by 2 Program discontinued as of 6/30/19

Actions									
Description	Action Status	Deliverables/Outputs of Action	Q1 (Jan-Mar)	Q2 (Apr-Jun)	Q3 (Jul-Sep)	Q4 (Oct-Dec)	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
3.1.1.1 Conduct Shots-By-Two trainings to 12 community providers that serve infants.	On Schedule	# of trainings conducted	7	32	program discontinued	program discontinued	DOH-Broward staff	January 1, 2019	December 31, 2019
3.1.1.2 Conduct Shots-By-Two in-services to 24 Pediatric Practices per year.	On Schedule	# of in-services conducted	5	0	program discontinued	program discontinued	DOH-Broward staff	January 1, 2019	December 31, 2019
3.1.1.3 Maintain the participation of 8 labor and delivery hospitals in enrolling newborns in Shots-By-Two program.	On Schedule	# of hospitals maintained	8	8	program discontinued	program discontinued	DOH-Broward staff	January 1, 2019	December 31, 2019
3.1.1.4 Conduct 8 Immunization Action Coalition Meetings.	On Schedule	# of meetings held	3	3	1		Immunization Action Coalition	January 1, 2019	December 31, 2019
3.1.1.5 Conduct medical assistant training 2 times per year.	On Schedule	# of trainings conducted	0	1	0		Immunization Action Coalition	January 1, 2019	December 31, 2019

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Q1 Jan-Mar	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	8 delivery hospitals, Early Learning Coalition, Healthy Mothers/Healthy Babies, Immunization Action Coalition, Healthy Families Advisory Council, Healthy Start. Nurse Family Partnership, Broward Regional Health
	PARTNER CONTRIBUTIONS	Partners promote the Shots by 2 Program either by having consents completed or handing out palm cards/flyers informing of the program's website
	FACILITATING FACTORS OF SUCCESS	Working with DOH and community who understand the importance of vaccination. Meeting people who "know people" out in the community who assists in promoting the program. Having a great DOH Team that works to make sure all consents are entered in a timely fashion and that postcards are sent out appropriately.
	BARRIERS/ISSUES ENCOUNTERED	Difficulties promoting the Shots By 2 program at daycare centers and pediatric practices.
	PLANS TO OVERCOME BARRIERS/ISSUES	Continue to attempt to contact/reach out to these facilities to offer the program when not working in other DOH programs.
	UNANTICIPATED OUTCOMES (optional)	Hepatitis A outbreak
	OVERALL ACTIVITY DELIVERABLES	Shots By 2 Palm cards, flyers, post cards(vaccine reminders), consent forms. 8 labor and delivery hospitals in enrolling newborns in Shots-By-Two program. Three Immunization Action Coalition Meetings were also held during this quarter.
Q2 Apr-Jun	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	8 delivery hospitals, Early Learning Coalition, Healthy Mothers/Healthy Babies, Immunization Action Coalition, Healthy Families Advisory Council, Healthy Start. Nurse Family Partnership, Broward Regional Health Planning Council, Department of Health
	PARTNER CONTRIBUTIONS	Partners promote the Shots by 2 Program either by having consents completed or handing out palm cards/flyers informing of the program's website
	FACILITATING FACTORS OF SUCCESS	Working with DOH and community who understand the importance of vaccination. Meeting people who "know people" out in the community who assists in promoting the program. Having a great DOH Team that works to make sure all consents are entered in a timely fashion and that postcards are sent out appropriately.
	BARRIERS/ISSUES ENCOUNTERED	Difficulties promoting the Shots By 2 program at daycare centers and pediatric practices. Continued Hepatitis A Outreach.
	PLANS TO OVERCOME BARRIERS/ISSUES	Continue to attempt to contact/reach out to these facilities(daycares/peds offices.) to offer the program when not working in other DOH programs.
	UNANTICIPATED OUTCOMES (optional)	The Shots by 2 Program was cancelled with an end date of 6/30/19
	OVERALL ACTIVITY DELIVERABLES	Shots By 2 Palm cards, flyers, post cards(vaccine reminders), consent forms. 8 labor and delivery hospitals in enrolling newborns in Shots-By-Two program. Three Immunization Action Coalition Meetings were also held during this quarter.
Q3 Jul-Sep	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	8 delivery hospitals, Early Learning Coalition, Healthy Mothers/Healthy Babies, Immunization Action Coalition, Healthy Families Advisory Council, Healthy Start. Nurse Family Partnership, Broward Regional Health Planning Council, Department of Health
	PARTNER CONTRIBUTIONS	Partners promote the Shots by 2 Program either by having consents completed or handing out palm cards/flyers informing of the program's website
	FACILITATING FACTORS OF SUCCESS	Working with DOH and community who understand the importance of vaccination. Meeting people who "know people" out in the community who assists in promoting the program. Having a great DOH Team that works to make sure all consents are entered in a timely fashion and that postcards are sent out appropriately.
	BARRIERS/ISSUES ENCOUNTERED	Difficulties promoting the Shots By 2 program at daycare centers and pediatric practices. Continued Hepatitis A Outreach.
	PLANS TO OVERCOME BARRIERS/ISSUES	Continue to attempt to contact/reach out to these facilities to educate on the importance of immunization when not working in other DOH programs.
	UNANTICIPATED OUTCOMES (optional)	The Shots by 2 Program was cancelled with an end date of 6/30/19
	OVERALL ACTIVITY DELIVERABLES	Shots By 2 Palm cards, flyers, post cards(vaccine reminders), consent forms. 8 labor and delivery hospitals in enrolling newborns in Shots-By-Two program. One Immunization Action Coalition Meetings was held during this quarter.

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Q4 Oct-Dec	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	

Objective 3.2: Increase the percent of children fully immunized in grades K to 96% by December, 2020								
Indicators	Baseline	Direction of Change	Unit of Measurement	Actual Annual Measure	Annual Target	3yr/5yr Plan Target	Data Source	Measure Notes
Increase the percent of children in Kindergarten fully immunized.	95.3% c/y 2015	Increase	% of	95.3% (2017)	95.80%	96%	DOH Broward	

Activity 3.2.1				
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes
Conduct immunization outreach events for children who will be entering Kindergarten.	School Health Program Manager	December 31, 2020	On Schedule	The School Health Program: 1) Partnered with the School Board of Broward County's Headstart Department to provide immunizations at two enrollment sites (Westside Park Recreation Center and School District's North Area Office) on May 14th. The pilot was not successful as the children at the events were 2-4 year olds and did not need shots. 2) Did look-ups in FL SHOTS for Headstart students who will be enrolling in K at 59 elementary schools in August and printed and delivered 326 Immunization Certificates (680) to the school IMTs.

Actions									
	Action Status	Deliverables/Outputs of Action	Q1 (Jan-Mar)	Q2 (Apr-Jun)	Q3 (Jul-Sep)	Q4 (Oct-Dec)	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
3.2.1.1 Provide back to school immunizations to Children at six Head Start Enrollment Round Ups.	Not On Schedule	# of Enrollment Round Ups	N/A	N/A	N/A		Department of Health and Broward County Public Schools	January 1, 2019	December 31, 2019
3.2.1.2 Provide one Back to School Immunization POD in an underserved area for school aged children.	On Schedule	# of One Back to School Immunization POD	N/A	N/A	1		Department of Health	January 1, 2019	December 31, 2019
3.2.1.3 Provide back to school immunization outreach at six community events.	Complete	# of Community Events Attended	0	0	15	1	Immunization Action Coalition	January 1, 2019	December 31, 2019

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Q1 Jan-Mar	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	Broward County Public Schools Headstart Program
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	There were no Back to School events during this time period.
Q2 Apr-Jun	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	Broward County Public Schools Headstart Program
	PARTNER CONTRIBUTIONS	n/a
	FACILITATING FACTORS OF SUCCESS	n/a
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	There were no Back to School events during this time period. DOH- Broward Back to School POD Scheduled for August.
Q3 Jul-Sep	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	Broward County Public Schools, Immunization Action Coalition, Holy Cross, Vaccinate Broward (partnership of Broward Health, Memorial, and Community Care Plan).
	PARTNER CONTRIBUTIONS	Various outlets
	FACILITATING FACTORS OF SUCCESS	Availability of the Lauderhill Mall for the POD event providing adequate space to provide immunization services to clients. Communication and collaboration between Vaccinate Broward partnership and DOH to
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	5,846 vaccines given at POD at total of 1,985 received shots and 643 clients required 680s only. Broward Health, Holy Cross, and Memorial held 5 each, back to school immunization events.
Q4 Oct-Dec	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	

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Activity 3.2.2				
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes
Work with Broward County Public School to assure K children are immunized.	School Health Program Manager	December 31, 2018	On Schedule	School District is scheduled to provide weekly Immunization Reports by school to DOH-School Health Program between August 2018 through November of 2018 for DOH-Nurses to do look-ups in FL SHOTS & create/send 680 Immunization Certificates to schools

Actions									
	Action Status	Deliverables/Outputs of Action	Q1 (Jan-Mar)	Q2 (Apr-Jun)	Q3 (Jul-Sep)	Q4 (Oct-Dec)	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
3.2.2.1 Contact 136 Elementary Schools to determine the immunization rate of K.	On Schedule	# of Elementary Schools Contacted	42	0	136		Department of Health and Broward County Public Schools	January 1, 2019	December 31, 2019
3.2.2.2 Provide up to date immunization information for children with incomplete immunization information in TERMS at 136 Elementary Schools.	On Schedule	# of Elementary Schools Provided Immunization Information	38	0	122		Department of Health and Broward County Public Schools	January 1, 2019	December 31, 2019

Q1 Jan-Mar	Activity Progress and Comments	
CONTRIBUTING PARTNERS	Broward County Public Schools (BCPS) - Coordinated Student Health Services (CSHS) & Information & Technology (IT) Departments	
PARTNER CONTRIBUTIONS	CSHS provided weekly immunization compliance reports to DOH.	
FACILITATING FACTORS OF SUCCESS	The look-up process has assisted schools with obtaining required immunization certificates for K students and increased compliance	
BARRIERS/ISSUES ENCOUNTERED	Once 680 Immunization Certificates are delivered it is up to school IMT to enter all data.	
PLANS TO OVERCOME BARRIERS/ISSUES	DOH-Broward assisted School District Information Management Technicians (IMTs) with general questions about immunizations and provided FI Shots Access Request forms and availability of being able to provide	
UNANTICIPATED OUTCOMES (optional)	Data Warehouse Technical Issues	
OVERALL ACTIVITY DELIVERABLES	A total of more than 210 FL SHOTS lookups were completed and 43 680s were provided to schools with Kindergarten students during this period. DOH-Nurses continue to do look-ups in FL SHOTS & create/send 680 Immunization Certificates to schools and follow up with schools/IMT. BCPS conducted a training for school Information Management Technicians (IMTs). Cynthia Dawes, RN provided Immunization Resources to school IMTs at the Jan 29, 2019 IMT Training and continues to provide support to school staff (district & charter)in need of immunization information for students.	

Q2 Apr-Jun	Activity Progress and Comments	
CONTRIBUTING PARTNERS	Broward County Public Schools (BCPS) - Coordinated Student Health Services (CSHS) & Information & Technology (IT) Departments	
PARTNER CONTRIBUTIONS		
FACILITATING FACTORS OF SUCCESS		
BARRIERS/ISSUES ENCOUNTERED		
PLANS TO OVERCOME BARRIERS/ISSUES	In the month of June, DOH-Broward RNs visited 20 public elementary schools and 14 charter schools that had previous low immunization rates and provided education and resources to Principals, administration staff, and IMTs about Immunization Compliance and discussed strategies to improve immunization rates for the next school year.	
UNANTICIPATED OUTCOMES (optional)		
OVERALL ACTIVITY DELIVERABLES		

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Q3 Jul-Sep	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	Broward County Public Schools (BCPS) - Coordinated Student Health Services (CSHS) & Information & Technology (IT) Departments
	PARTNER CONTRIBUTIONS	CSHS will request K Immunization Compliance Reports by School from the District IT Department and will send information to DOH-Broward weekly beginning August 2019.
	FACILITATING FACTORS OF SUCCESS	School Health Program Nurses and Staff Assistants were able to do look-ups as requested by schools in FL SHOTS for children and print/deliver Immunization Certificates to Elementary Schools. DOH-Broward assists
	BARRIERS/ISSUES ENCOUNTERED	Kg rate decreased from 94.3 to 94.2. Private school rate alone was 90.9 compared to 94.7 for public schools. Once 680 Immunization Certificates are delivered it is up to school IMT to enter all data. Data Warehouse
	PLANS TO OVERCOME BARRIERS/ISSUES	Increased focus on Private School K Immunization in 2019 to increase % compliance. DOH made calls to all private schools to obtain immunization information and provide assistance as needed. DOH-Broward assists
	UNANTICIPATED OUTCOMES (optional)	Hurricane Dorian and drop in Charter school K compliance.
	OVERALL ACTIVITY DELIVERABLES	School District is scheduled to provide weekly Immunization Reports by school to DOH-School Health Program between August 2019 through November of 2019 for DOH-Nurses to do look-ups in FL SHOTS & create/send 680 Immunization Certificates to schools.
Q4 Oct-Dec	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	

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Objective 3.3: Increase the proportion of women who receive Cervical Cancer Screening by 10%								
Indicators	Baseline	Direction of Change	Unit of Measurement	Actual Annual Measure	Annual Target	3yr/5yr Plan Target	Data Source	Measure Notes
Increase the percent of women who are screened for Cervical Cancer.	54.7% c/y 2016	Increase	% of	54.7 (2016)	64.70%	75%	DOH Broward	

Activity 3.3.1

Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes
Increase community awareness of the FBCCEDP through social marketing and outreach events.	FBCCEDP Program	December 31, 2019	On Schedule	

Actions

	Action Status	Deliverables/Outputs of Action	Q1	Q2	Q3	Q4	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
			(Jan-Mar)	(Apr-Jun)	(Jul-Sep)	(Oct-Dec)			
3.3.1.1 Provide 25 FBCCEDP outreach events.	On Schedule	# of outreach events	3	5	9		DOH Broward	January 1, 2019	December 31, 2019
3.3.1.2 Wrap 20 buses with the FBCCEDP Social Marketing Campaign.		# of buses wrapped	0	0	0		DOH Broward	January 1, 2019	December 31, 2019
3.3.1.3 Place 100 interior bus cards with the FBCCEDP Social Marketing Campaign.		# of interior bus cards	0	0	0		DOH Broward	January 1, 2019	December 31, 2019
3.3.1.4 Post 90 retail frames with the FBCCEDP Social Marketing Campaign.		# of retail frames	0	0	0		DOH Broward	January 1, 2019	December 31, 2019
3.3.1.5 Distribute 10,000 FBCCEDP palm cards.		# of palm cards distributed	200	270	295		DOH Broward	January 1, 2019	December 31, 2019
3.3.1.6 Run 9 full page print advertisements in culturally diverse publications.		# of print advertisements	0	0	0		DOH Broward	January 1, 2019	December 31, 2019

**Q1
Jan-Mar**

Activity Progress and Comments	
CONTRIBUTING PARTNERS	Broward General Medical Center, Imperial Point Medical Center, Broward Health, Memorial Hospital, Coral Springs Women's Diagnostic Center, Esther Grossman Women's Center, Holly Cross Healthplex, Boca Raton Regional Hospital, Bethesda Women's Health Center, Diagnostic Canters of America, Good Samaritan Medical Center Comprehensive Breast Cancer, JFK Medical Center, Midtown Imaging-Lake Worth, Alliance Medical Center, Broward Community and Family Health Centerboard General Medical Women's Center, Care Resource, CL Brumback Primary Care, Florida Community Health Canters, Florida Atlantic University, Foundcare Community Health, Genesis Community Health, Planned Parenthood, Women Care.
PARTNER CONTRIBUTIONS	Screening event promotion with Holy Cross Hospital in February
FACILITATING FACTORS OF SUCCESS	The partners facilitate in increasing the visibility of the program through promotion
BARRIERS/ISSUES ENCOUNTERED	None
PLANS TO OVERCOME BARRIERS/ISSUES	None
UNANTICIPATED OUTCOMES (optional)	N/A
OVERALL ACTIVITY DELIVERABLES	Posting on Holy Cross website and DOH website for February event

Broward County Community Health Improvement Plan Progress Reporting Tool 2019

Q2 Apr-Jun	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	Broward General Medical Center, Imperial Point Medical Center, Broward Health, Memorial Hospital, Coral Springs Women's Diagnostic Center, Esther Grossman Women's Center, Holly Cross Healthplex, Boca Raton Regional Hospital, Bethesda Women's Health Center, Diagnostic Canters of America, Good Samaritan Medical Center Comprehensive Breast Cancer, JFK Medical Center, Midtown Imaging-Lake Worth, Alliance Medical Center, Broward Community and Family Health Centerboard General Medical Women's Center, Care Resource, CL Brumback Primary Care, Florida Community Health Canters, Florida Atlantic University, Foundcare Community Health, Genesis Community Health, Planned Parenthood, Women Care.
	PARTNER CONTRIBUTIONS	Screening program promotion, client referrals, program coordination
	FACILITATING FACTORS OF SUCCESS	the partners have been increasing the visibility of the program through promotion
	BARRIERS/ISSUES ENCOUNTERED	None
	PLANS TO OVERCOME BARRIERS/ISSUES	None
	UNANTICIPATED OUTCOMES (optional)	N/A
	OVERALL ACTIVITY DELIVERABLES	17 women received a PAP Screen
Q3 Jul-Sep	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	Broward General Medical Center, Imperial Point Medical Center, Broward Health, Memorial Hospital, Coral Springs Women's Diagnostic Center, Esther Grossman Women's Center, Holly Cross Healthplex, Boca Raton Regional Hospital, Bethesda Women's Health Center, Diagnostic Canters of America, Good Samaritan Medical Center Comprehensive Breast Cancer, JFK Medical Center, Midtown Imaging-Lake Worth, Alliance Medical Center, Broward Community and Family Health Centerboard General Medical Women's Center, Care Resource, CL Brumback Primary Care, Florida Community Health Canters, Florida Atlantic University,
	PARTNER CONTRIBUTIONS	Screening program promotion, client referrals, program coordination
	FACILITATING FACTORS OF SUCCESS	the partners have been increasing the visibility of the program through promotion
	BARRIERS/ISSUES ENCOUNTERED	None
	PLANS TO OVERCOME BARRIERS/ISSUES	None
	UNANTICIPATED OUTCOMES (optional)	N/A
	OVERALL ACTIVITY DELIVERABLES	Social Marketing activities were not conducted during this quarter.295 palm cardson FBCCEDP were distributed.
Q4 Oct-Dec	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	

Broward County Community Health Improvement Plan Progress Reporting Tool 2019

Activity 3.3.2									
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes					
Provide Cervical Cancer Screening to Eligible Women through the FBCCEDP Program	FBCCEDP Program	December 31, 2019	On Schedule						
Actions									
	Action Status	Deliverables/Outputs of Action	Q1 (Jan-Mar)	Q2 (Apr-Jun)	Q3 (Jul-Sep)	Q4 (Oct-Dec)	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
3.3.2.1 Provide 350 Pap Smears through the FBCCEDP Program.	On Schedule	# of pap smears provided	32	3	17		20 health care providers	January 1, 2019	December 31, 2019
3.3.2.2 Recruit 3 additional health care providers for the FBCCEDP Program.	On Schedule	# of health care providers recruited	0	0	1		FBCCEDP	January 1, 2019	December 31, 2019

Q1 Jan-Mar	Activity Progress and Comments									
CONTRIBUTING PARTNERS	Broward General Medical Center, Imperial Point Medical Center, Broward Health, Memorial Hospital, Coral Springs Women's Diagnostic Center, Esther Grossman Women's Center, Holly Cross Healthplex, Boca Raton Regional Hospital, Bethesda Women's Health Center, Diagnostic Canters of America, Good Samaritan Medical Center Comprehensive Breast Cancer, JFK Medical Center, Midtown Imaging-Lake Worth, Alliance Medical Center, Broward Community and Family Health Center Broward General Medical Women's Center, Care Resource, CL Brumback Primary Care, Florida Community Health Canters, Florida Atlantic University, Foundcare Community Health, Genesis Community Health, Planned Parenthood, Women Care, Dr. Allen									
PARTNER CONTRIBUTIONS	Screening program promotion, client referrals, program coordination									
FACILITATING FACTORS OF SUCCESS	the partners have been increasing the visibility of the program through promotion									
BARRIERS/ISSUES ENCOUNTERED	None									
PLANS TO OVERCOME BARRIERS/ISSUES	None									
UNANTICIPATED OUTCOMES (optional)	N/A									
OVERALL ACTIVITY DELIVERABLES	2/9 screening event held and 21 received a mammogram and 14 received PAPs									
Q2 Apr-Jun	Activity Progress and Comments									
CONTRIBUTING PARTNERS	Broward General Medical Center, Imperial Point Medical Center, Broward Health, Memorial Hospital, Coral Springs Women's Diagnostic Center, Esther Grossman Women's Center, Holy Cross Healthplex, Boca Raton Regional Hospital, Bethesda Women's Health Center, Diagnostic Canters of America, Good Samaritan Medical Center Comprehensive Breast Cancer, JFK Medical Center, Midtown Imaging-Lake Worth, Alliance Medical Center, Broward Community and Family Health Center Broward General Medical Women's Center, Care Resource, CL Brumback Primary Care, Florida Community Health Canters, Florida Atlantic University, Foundcare Community Health, Genesis Community Health, Planned Parenthood, Women Care, Dr. Allen									
PARTNER CONTRIBUTIONS	Screening program promotion, client referrals, program coordination									
FACILITATING FACTORS OF SUCCESS	the partners have been increasing the visibility of the program through promotion									
BARRIERS/ISSUES ENCOUNTERED	None									
PLANS TO OVERCOME BARRIERS/ISSUES	None									
UNANTICIPATED OUTCOMES (optional)	N/A									
OVERALL ACTIVITY DELIVERABLES	5/4 screening event held and 21 received a mammogram									

Broward County Community Health Improvement Plan Progress Reporting Tool 2019

Q3 Jul-Sep	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	Broward General Medical Center, Imperial Point Medical Center, Broward Health, Memorial Hospital, Coral Springs Women's Diagnostic Center, Esther Grossman Women's Center, Holy Cross Healthplex, Boca Raton Regional Hospital, Bethesda Women's Health Center, Diagnostic Canters of America, Good Samaritan Medical Center Comprehensive Breast Cancer, JFK Medical Center, Midtown Imaging-Lake Worth, Alliance Medical Center, Broward Community and Family Health Center Broward General Medical Women's Center, Care Resource, CL Brumback Primary Care, Florida Community Health Centers, Florida Atlantic University, Foundcare Community Health, Genesis Community Health, Planned Parenthood, Women Care, Dr. Allen
	PARTNER CONTRIBUTIONS	Screening program promotion, client referrals, program coordination
	FACILITATING FACTORS OF SUCCESS	the partners have been increasing the visibility of the program through promotion
	BARRIERS/ISSUES ENCOUNTERED	None
	PLANS TO OVERCOME BARRIERS/ISSUES	None
	UNANTICIPATED OUTCOMES (optional)	N/A
	OVERALL ACTIVITY DELIVERABLES	17 women received a PAP Screen

Q4 Oct-Dec	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	

Objective 3.4: Reduce the black infant mortality rate by 1%.

Indicators	Baseline	Direction of Change	Unit of Measurement	Actual Annual Measure	Annual Target	3yr/5yr Plan Target	Data Source	Measure Notes
Decrease the black infant mortality rate.	8.1	Decrease	Rate of	8.4 (2017)	7.86	6.0	FL Charts	

Activity 3.4.1

Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes
Increase breastfeeding initiation and duration.	Breastfeeding Program Manager	December 31, 2020	On Schedule	

Broward County Community Health Improvement Plan Progress Reporting Tool 2019

Actions									
Description	Action Status	Deliverables/Outputs of Action	Q1 (Jan-Mar)	Q2 (Apr-Jun)	Q3 (Jul-Sep)	Q4 (Oct-Dec)	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
3.4.1.1 Distribute 6,000 breastfeeding resource guide to hospitals, pediatricians, child care centers, community partners, and new moms.	On Schedule	# of resource guides distributed	0	125	4,500		Broward Breastfeeding Coalition	January 1, 2019	December 31, 2019
3.4.1.2 Recruit 80 businesses in zip codes with high black infant mortality, that are recognized by the breastfeeding using the "Business Case for Breastfeeding".	Complete	# of businesses that are recognized by Business Case for Breastfeeding	212	212	0		Broward Breastfeeding Coalition	January 1, 2019	December 31, 2019
3.4.1.3 Designate 80 Child Care Facilities as Breastfeeding Friendly in zip codes with high black infant mortality.	Complete	# of Child Care facilities who are breastfeeding friendly	102	102	0		Child Care Licensing and Enforcement, Broward County Early Learning Coalition, DOH Broward	January 1, 2019	December 31, 2019
3.4.1.4 Three (3) hospitals will receive Baby Friendly designation.	Not On Schedule	# of hospitals achieving Baby Friendly hospital initiative	0	0	0		Six Labor and Delivery Hospitals, DOH Broward, Memorial Healthcare Breastfeeding Taskforce	January 1, 2019	December 31, 2019
3.4.1.5 Conduct five events in celebration of World Breastfeeding Day.	On Schedule	# of World Breastfeeding Day Events	0	0	3		Six Labor and Delivery Hospitals, DOH Broward, MCH Partners	January 1, 2019	December 31, 2019
3.4.1.6 Station a Breastfeeding Peer Counselor at one additional Labor and Delivery Hospital.	At Risk	# of Breastfeeding Peer Counselor at Labor and Delivery Hospital	0	0	0		Six Labor and Delivery Hospitals, DOH Broward	January 1, 2019	December 31, 2019

**Q1
Jan-Mar**

Activity Progress and Comments	
CONTRIBUTING PARTNERS	Breastfeeding Coalition of Broward County, Broward Health Medical Center, Memorial Regional Hospital Systems, Healthy Mothers Healthy Babies, Northwest Medical Center, Healthy Start, Holy Cross. State Breastfeeding Coalition.
PARTNER CONTRIBUTIONS	None
FACILITATING FACTORS OF SUCCESS	WIC staff are visiting businesses, childcare centers, and physician offices throughout Broward County to provide Breastfeeding resource guides and toolkits for Businesses and Daycares.
BARRIERS/ISSUES ENCOUNTERED	Have not received response yet of having WIC Peer Counselors in Northwest medical Center, Plantation General, and Broward Health Coral Springs. Resources to continue recruiting additional businesses and child care centers as breastfeeding friendly are limited, staff need to focus on primary job function. Grant funding ended for baby steps to breastfeeding friendly, less hospital incentive to take steps to baby friendly designation.
PLANS TO OVERCOME BARRIERS/ISSUES	Follow-up with previous solicitations for WIC Peer Counselor in Hospitals meeting
UNANTICIPATED OUTCOMES (optional)	
OVERALL ACTIVITY DELIVERABLES	There are 212 businesses in Broward that have the Business Case for Breastfeeding designation and 102 childcare centers that have the Breastfeeding Friendly designation by the Florida Breastfeeding Coalition. Over 18,700 breastfeeding resource guides have been distributed in the community since Sept 2017. Attempts to reach hospital administrators have been made to begin discussion of having peer counselors in the

Broward County Community Health Improvement Plan Progress Reporting Tool 2019

Q2 Apr-Jun	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	Breastfeeding Coalition of Broward County, Broward Health Medical Center, Memorial Regional Hospital Systems, Healthy Mothers Healthy Babies, Northwest Medical Center, Healthy Start, Holy Cross. State Breastfeeding Coalition.
	PARTNER CONTRIBUTIONS	None
	FACILITATING FACTORS OF SUCCESS	WIC staff are visiting businesses, childcare centers, and physician offices throughout Broward County to provide Breastfeeding resource guides and toolkits for Businesses and Daycares.
	BARRIERS/ISSUES ENCOUNTERED	Have not received response yet of having WIC Peer Counselors in Northwest medical Center, Plantation General, and Broward Health Coral Springs. Resources to continue recruiting additional businesses and child care centers as breastfeeding friendly are limited, staff need to focus on primary job function. Grant funding ended for baby steps to breastfeeding friendly, less hospital incentive to take steps to baby friendly designation.
	PLANS TO OVERCOME BARRIERS/ISSUES	Follow-up with previous solicitations for WIC Peer Counselor in Hospitals meeting. Additional contact has been made with Broward Health-Coral Springs and Plantation General.
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	Continued attempts to reach hospital administrators have been made to begin discussion of having peer counselors in the additional birthing hospitals. A breastfeeding walk and Big latch-on event is being planned on Saturday August 3rd. Breastfeeding celebrations will be held at each WIC location. We are attempting to secure the venue to have a breastfeeding recognition event on August 30th, in recognition of Black
Q3 Jul-Sep	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	Breastfeeding Coalition of Broward County, Broward Health Medical Center, Memorial Regional Hospital Systems, Healthy Mothers Healthy Babies, Northwest Medical Center, Healthy Start, Holy Cross. State Breastfeeding Coalition.
	PARTNER CONTRIBUTIONS	Attendance, assistance with planning, and give-aways at events
	FACILITATING FACTORS OF SUCCESS	WIC staff are visiting businesses, childcare centers, and physician offices throughout Broward County to provide Breastfeeding resource guides and toolkits for Businesses and Daycares.
	BARRIERS/ISSUES ENCOUNTERED	Have not received response yet of having WIC Peer Counselors in Northwest medical Center, Plantation General, and Broward Health Coral Springs. Resources to continue recruiting additional businesses and child care centers as breastfeeding friendly are limited, staff need to focus on primary job function. Grant funding ended for baby steps to breastfeeding friendly, less hospital incentive to take steps to baby friendly designation.
	PLANS TO OVERCOME BARRIERS/ISSUES	Follow-up with previous solicitations for WIC Peer Counselor in Hospitals meeting. Additional contact has been made with Broward Health-Coral Springs and Plantation General.
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	On August 3rd at Plantation Heritage Park we held 2 events. 1) We held a Breastfeeding Walk – 245 participants attended. The event had vendors that included face painting and different activities for kids, safe sleep prevention table, drowning prevention table , Dental table, a DJ, Prego dance, yoga and more. 2) We coordinated locally a Big Latch on event- 75 moms latched their babies. We had a 3rd event on August 30th at Delevoe Park we celebrated Black Breastfeeding Week- 28 participants attended. We had vendors present and showed a documentary that was developed to increase normalcy with breastfeeding in the African American community.
Q4 Oct-Dec	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	
Activity 3.4.2		

Broward County Community Health Improvement Plan Progress Reporting Tool 2019

Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes
Increase awareness and adoption of safe sleep practices	Community Health Nurse	December 31, 2019		

Actions

Description	Action Status	Deliverables/Outputs of Action	Q1 (Jan-Mar)	Q2 (Apr-Jun)	Q3 (Jul-Sep)	Q4 (Oct-Dec)	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
3.4.2.1 Hold 12 meetings of the Safe Sleep Coalition.	On Schedule	# of meetings held	2	3	2	7	Healthy Mothers/Healthy Babies Coalition	January 1, 2019	December 31, 2019
3.4.2.2 Conduct 12 presentations to the Community and Community Partners on Safe Sleep.	On Schedule	# of presentations held	7	8	14	29	Healthy Mothers/Healthy Babies Coalition, Broward Healthy Start	January 1, 2019	December 31, 2019
3.4.2.3 Hold 2 trainings to hospitals to model Safe Sleep.	On Schedule	# of trainings held	15	8	13	36	Healthy Mothers/Healthy Babies Coalition, Broward Healthy Start	January 1, 2019	December 31, 2019
3.4.2.4 Participate in 2 baby showers that target the African American and Haitian Communities to educate them on Safe Sleep.	On Schedule	# of baby showers attended	1	1	0	2	Healthy Mothers/Healthy Babies Coalition, Broward Healthy Start	January 1, 2019	December 31, 2019
3.4.2.5 Train 400 licensed day care facilities in Broward County on Safe Sleep.	On Schedule	# of licensed day care facilities trained on Safe Sleep	0	0	0		Healthy Mothers/Healthy Babies Coalition, Broward Healthy Start Coalition, FDOH	January 1, 2019	December 31, 2019
3.4.2.6 Distribute 450 Graco Pack 'N Play cribs to families without a safe sleep environment.	On Schedule	# of Pack 'N Play's distributed	86	119	149	354	Healthy Mothers/Healthy Babies Coalition, Broward Healthy Start	January 1, 2019	December 31, 2019

Q1 Jan-Mar	Activity Progress and Comments
CONTRIBUTING PARTNERS	Healthy Mothers/Healthy Babies Coalition, Urban League, Broward Healthy Start Coalition, Memorial Reginal Hospital West, Broward Health, Children's Services Council, Memorial Reginal Hospital Safe Kids
PARTNER CONTRIBUTIONS	Meeting Attendance, Meeting Space and distribution of materials
FACILITATING FACTORS OF SUCCESS	Broward County Safe Sleep Committee meets on the first Tuesday of every month. Ongoing: A requirement for Safe Sleep Practices into Broward County Child Care ordinance that regulates child care licensing. Free online training from the American Academy of Pediatricians is currently available allowing us to present the ordinance to the board. Ordinance Passed. Continue distribution of materials to areas that service expecting mothers and babies.
BARRIERS/ISSUES ENCOUNTERED	None
PLANS TO OVERCOME BARRIERS/ISSUES	None
UNANTICIPATED OUTCOMES (optional)	None
OVERALL ACTIVITY DELIVERABLES	Safe Sleep materials were displayed at WIC areas, vital statistics and other waiting areas within DOH. Materials provided at all Teen Parent Events and Health Fairs attended by DOH.

Broward County Community Health Improvement Plan Progress Reporting Tool 2019

Q2 Apr-Jun	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	Healthy Mothers/Healthy Babies Coalition, Urban League, Broward Healthy Start Coalition, Memorial Reginal Hospital West, Broward Health, Children's Services Council, Memorial Reginal Hospital Safe Kids
	PARTNER CONTRIBUTIONS	Meeting Attendance, Meeting Space and distribution of materials
	FACILITATING FACTORS OF SUCCESS	Broward County Safe Sleep Committee meets on the first Tuesday of every month. Ongoing: A requirement for Safe Sleep Practices into Broward County Child Care ordinance that regulates child care licensing. Free
	BARRIERS/ISSUES ENCOUNTERED	Need more funding for additional cribs.
	PLANS TO OVERCOME BARRIERS/ISSUES	Looking for sponsors.
	UNANTICIPATED OUTCOMES (optional)	None
	OVERALL ACTIVITY DELIVERABLES	Safe Sleep materials were displayed at WIC areas, vital statistics and other waiting areas within DOH. Materials provided at all Teen Parent Events and Health Fairs attended by DOH. Safe sleep materials continue to be shared with all Partners during meetings. Safe Sleep trainings for community partners: Avanti, KID, Healthy Start and HMHB's new staff members. Saferby4 Event in Margate June 8th, had a table for education on safe sleep. Kinship Conference: Safe Sleep education was given.
Q3 Jul-Sep	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	Healthy Mothers/Healthy Babies Coalition, Urban League, Broward Healthy Start Coalition, Department of Health, Memorial Reginal Hospital West, Broward Health, Children's Services Council, Memorial Reginal
	PARTNER CONTRIBUTIONS	Meeting Attendance, Meeting Space and distribution of materials
	FACILITATING FACTORS OF SUCCESS	Safe Sleep brochure, poster, and video was placed in the final stages for the Pediatric Associates grant. Once completed and finalized it will be shown in all Pediatric Associates in Broward County, and safe sleep
	BARRIERS/ISSUES ENCOUNTERED	There was an increase need of cribs with about ~30-50 being distributed weekly. Due to there being a cut for the Cribs for Kids Coordinator position, the program only had a Program Manager managing the
	PLANS TO OVERCOME BARRIERS/ISSUES	Looking for sponsors, and additional partners in the community. Also, created an internship program, that helped with presentations in the community, research on additional safe sleep efforts that should be
	UNANTICIPATED OUTCOMES (optional)	None
	OVERALL ACTIVITY DELIVERABLES	Joe Dimaggio Safe Kids agreed to have safe sleep education added to their car seat technician weekly course. Safe Sleep trainings were given to the staff members of: HMHB Healthy Families, Broward Health Medical Center, Handy INC, SOS children's Villages Florida, WIC, Childrens Harbor, Broward Children's Center, Community Based Connections, Broward Healthy Regional Planning Council and The SOURCE. Parent Trainings were conducted almost every week with a total of 43 attendees for this quarter. Safe Sleep materials were shared with all partners during meetings, and they were also delivered to their organizations. The Safe Sleep Program funded by the CSC is transitioning to the Broward Healthy Start Coalition as the lead agency effective 10/1/2019.
Q4 Oct-Dec	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	

Broward County Community Health Improvement Plan Progress Reporting Tool 2019

Activity 3.4.3				
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes
Ensure that the black infant mortality is interwoven throughout all Maternal Child Health System through its Active Subcommittee's powered by the Broward Healthy Start Coalition.	Broward Healthy Start Coalition (BHSC) Ronik-Radlauer			

Actions									
Description	Action Status	Deliverables/Outputs of Action	Q1 (Jan-Mar)	Q2 (Apr-Jun)	Q3 (Jul-Sep)	Q4 (Oct-Dec)	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
3.4.3.1 Hold 6 Fetal Infant Mortality Case Review Team meetings	On Schedule	# of meetings held	1	2	1		Healthy Start Coalition, Healthy Mothers/Healthy Babies Coalition	January 1, 2019	December 31, 2019
3.4.3.1 Publish Fetal Infant Mortality annual report that includes the recommendations provided by the Fetal Infant Mortality Case Review Team committee and the Fetal Infant Mortality Review Community Action Group		# annual report published	N/A	1	N/A		Healthy Start Coalition, Healthy Mothers/Healthy Babies Coalition	January 1, 2019	December 31, 2019
3.4.3.2 Healthy Babies are Worth the Wait(TM) Advisory developed Prematurity Toolkit and educational material around Prematurity Awareness. Materials promote Low Dose Aspirin, 17P, LARC, Screening of STDs, Discourages C -Sections, Promotes Breastfeeding. Materials will be distributed to another 20 medical providers	On Schedule	# of toolkits provided	5	5	10		Healthy Start Coalition, Healthy Mothers/Healthy Babies Coalition, March of Dimes	January 1, 2019	December 31, 2019
3.4.3.3 Hold 6 Fetal Infant Mortality Community Action group meetings.	On Schedule	# of meetings held	2	2	2		Healthy Start Coalition, Ronik-Radlauer, Healthy Mothers Healthy Babies	January 1, 2019	December 31, 2019
3.4.3.4 Conduct 2 Showers2Empower to educate residents, May event will have 150 in attendance, October event for Haitian community will have 75 in attendance. Events provide education on Prematurity, LARC, 17P, Toxic Stress, STDs,		# of Showers2Empower conducted	N/A	1	1		Healthy Start Coalition, Urban League, Healthy Mothers Healthy Babies	January 1, 2019	December 31, 2019

**Q1
Jan-Mar**

Activity Progress and Comments	
CONTRIBUTING PARTNERS	Broward Healthy Start Coalition, Healthy Mothers Healthy Babies, Ronik-Radlauer, FDOH, Urban League, Memorial, Broward Health, March of Dimes
PARTNER CONTRIBUTIONS	Case Review Team (comprised of Nurses, Doctors, HMHB, DOH, BSO CPIS, Healthy Start) volunteer their time to review fetal/infant deaths, there were some educational strategies identified to put in place at CEB
FACILITATING FACTORS OF SUCCESS	Dedicated staff resources for the facilitation of CRT and CAG, Dedicated Champions making linkages with grassroots (Zeta sorority and Commissioners/Churches in West Park)
BARRIERS/ISSUES ENCOUNTERED	New FIMR data system, Same Trend Data,
PLANS TO OVERCOME BARRIERS/ISSUES	Examine what other data could be collected through FIMR, what other partners to bring to the table.
UNANTICIPATED OUTCOMES (optional)	
OVERALL ACTIVITY DELIVERABLES	On target, with Case Reviews, Active Maternal Child Health System Committees taking racial disparity, prematurity, maternal health and infant health

Broward County Community Health Improvement Plan Progress Reporting Tool 2019

Q2 Apr-Jun	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	Broward Healthy Start Coalition, Healthy Mothers Healthy Babies, Ronik-Radlauer, FDOH, Urban League, Memorial, Broward Health, March of Dimes
	PARTNER CONTRIBUTIONS	Case Review Team (comprised of Nurses, Doctors, HMHB, DOH, BSO CPIS, Healthy Start) volunteer their time to review fetal/infant deaths, there were some educational strategies identified to put in place at CEB
	FACILITATING FACTORS OF SUCCESS	Dedicated staff resources for the facilitation of CRT and CAG, Dedicated Champions making linkages with grassroots (Zeta sorority and Commissioners/Churches in West Park)
	BARRIERS/ISSUES ENCOUNTERED	New FIMR data system, Same Trend Data,
	PLANS TO OVERCOME BARRIERS/ISSUES	Examine what other data could be collected through FIMR, what other partners to bring to the table.
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	On target, with Case Reviews, Active Maternal Child Health System Committees tackling racial disparity, All Healthy Start staff trained in Health Equity.
Q3 Jul-Sep	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	Broward Healthy Start Coalition, Ronik-Radlauer, FDOH, Urban League, Memorial, Broward Health, March of Dimes
	PARTNER CONTRIBUTIONS	Case Review Team (comprised of Nurses, Doctors, DOH, BSO CPIS, Healthy Start) volunteer their time to review fetal/infant deaths, there were some educational strategies identified to put in place at CEB
	FACILITATING FACTORS OF SUCCESS	Dedicated staff resources for the facilitation of CRT and CAG, Dedicated Champions making linkages with grassroots (Zeta sorority and Commissioners/Churches in West Park)
	BARRIERS/ISSUES ENCOUNTERED	Healthy Start ended contractual relationship with HMHB and brought FIMR Manager in-house. We experienced some challenges with lack of data and process information transfer from previous subcontractor. This impacted some continuity but it's being addressed with new FIMR manager.
	PLANS TO OVERCOME BARRIERS/ISSUES	Examine what other data could be collected through FIMR, what other partners to bring to the table.
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	On target, with Case Reviews, Active Maternal Child Health System Committees tackling racial disparity, All Healthy Start staff trained in Health Equity.
Q4 Oct-Dec	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	

Broward County Community Health Improvement Plan Progress Reporting Tool 2019

Activity 3.4.4				
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes
Decrease smoking among pregnant women.	Tobacco Prevention Program Manager	December, 2020		The local AHEC and DOH-Broward continuously promotes Tobacco Free Florida's Quit Your Way program to the general community which includes pregnant women and women of child bearing age. Tobacco Free Florida's Quit Your Way program features free tobacco cessation through phone, web, and/or in person group quit coaching to decrease tobacco use.

Description	Action Status	Deliverables/Outputs of Action	Q1 (Jan-Mar)	Q2 (Apr-Jun)	Q3 (Jul-Sep)	Q4 (Oct-Dec)	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
3.4.4.1 Provide smoking cessation services to 100 pregnant women.	On Schedule	# of pregnant women served	4	9	7		Broward Healthy Start Coalition	January 1, 2019	December 31, 2019
3.4.4.2 Provide smoking cessation classes to 40 women of childbearing age.	On Schedule	# of women of childbearing age served	178	242	239		Area Health Education Center	January 1, 2019	December 31, 2019

**Q1
Jan-Mar**

Activity Progress and Comments	
CONTRIBUTING PARTNERS	Broward Healthy Start Coalition
PARTNER CONTRIBUTIONS	AHEC
FACILITATING FACTORS OF SUCCESS	Utilization of Client Management Data System
BARRIERS/ISSUES ENCOUNTERED	Currently Data is available per FY for AHEC class data.
PLANS TO OVERCOME BARRIERS/ISSUES	None
UNANTICIPATED OUTCOMES (optional)	None
OVERALL ACTIVITY DELIVERABLES	From January 2019 - March, 2019 There were 4 pregnant participants in public and private programs for AHEC smoking cessation services, and 178 women of childbearing age received public and private AHEC smoking cessation services.

**Q2
Apr-Jun**

Activity Progress and Comments	
CONTRIBUTING PARTNERS	Broward Healthy Start Coalition
PARTNER CONTRIBUTIONS	AHEC
FACILITATING FACTORS OF SUCCESS	Utilization of Client Management Data System
BARRIERS/ISSUES ENCOUNTERED	Currently Data is available per FY for AHEC class data.
PLANS TO OVERCOME BARRIERS/ISSUES	None
UNANTICIPATED OUTCOMES (optional)	None
OVERALL ACTIVITY DELIVERABLES	From April 2019 - June 2019 There were 9 pregnant participants in public and private programs for AHEC smoking cessation services, and 242 women of childbearing age received public and private AHEC smoking

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Q3 Jul-Sep	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	Broward Healthy Start Coalition
	PARTNER CONTRIBUTIONS	AHEC
	FACILITATING FACTORS OF SUCCESS	Utilization of Client Management Data System
	BARRIERS/ISSUES ENCOUNTERED	Currently Data is available per FY for AHEC class data.
	PLANS TO OVERCOME BARRIERS/ISSUES	None
	UNANTICIPATED OUTCOMES (optional)	None
	OVERALL ACTIVITY DELIVERABLES	From July 2019 - September 2019 There were 7 pregnant participants in public and private programs for AHEC smoking cessation services, and 239 women of childbearing age received public and private AHEC smoking cessation services.
Q4 Oct-Dec	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	

Broward County Community Health Improvement Plan Progress Reporting Tool 2019

Activity 3.4.5				
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes
Increase awareness and utilization of long acting reversible contraceptives (LARCs)	Nursing Director	December 31, 2019		

Actions									
Description	Action Status	Deliverables/Outputs of Action	Q1 (Jan-Mar)	Q2 (Apr-Jun)	Q3 (Jul-Sep)	Q4 (Oct-Dec)	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
3.4.5.1. Train one additional DOH Broward Family Planning provider on administering LARC.	Complete	# of DOH Broward Family Planning providers trained on LARC	1		n/a		DOH Broward	January 1, 2019	December 31, 2019
3.4.5.2 Increase the percentage of DOH Broward Family Planning clients who adopt LARC to 20%.	On Schedule	% o Family Planning clients who adopt LARC	22%	25.40%	TBD		DOH Broward	January 1, 2019	December 31, 2019
3.4.5.3 Distribute 5000 pamphlets Promoting LARC Family Planning Services at Outreach events.	On Schedule	# of pamphlets distributed	100	200	2,500		Community Partners	January 1, 2019	December 31, 2019
3.4.5.4 Conduct three presentations to the Teen Parent Alliance on LARC.	On Schedule	# of presentations	0	1	1		Teen Parent Alliance	January 1, 2019	December 31, 2019

Q1 Jan-Mar	Activity Progress and Comments								
CONTRIBUTING PARTNERS	Broward County School Guidance Counselors, Teen Parent Social Worker, DOH-Broward (STD presentation staff).								
PARTNER CONTRIBUTIONS	100 LARC pamphlets provided to Teen Parents in the schools and FIMR								
FACILITATING FACTORS OF SUCCESS									
BARRIERS/ISSUES ENCOUNTERED									
PLANS TO OVERCOME BARRIERS/ISSUES									
UNANTICIPATED OUTCOMES (optional)									
OVERALL ACTIVITY DELIVERABLES	An additional provider was trained on administering LARC. In addition, DOH Broward Family Planning clients who adopt LARC is at 22% and 100 pamphlets were distributed to teen parents in school and also partners at FIMR.								

Q2 Apr-Jun	Activity Progress and Comments								
CONTRIBUTING PARTNERS	Broward County School Guidance Counselors, Teen Parent Social Worker, DOH-Broward (STD presentation staff).								
PARTNER CONTRIBUTIONS	100 LARC pamphlets provided to Teen Parents in the schools and FIMR / 200 LARC Pamphlets provided to Refugee Health Coalition to share with clients								
FACILITATING FACTORS OF SUCCESS									
BARRIERS/ISSUES ENCOUNTERED									
PLANS TO OVERCOME BARRIERS/ISSUES									
UNANTICIPATED OUTCOMES (optional)									
OVERALL ACTIVITY DELIVERABLES	100 LARC pamphlets provided to Teen Parents in the schools and FIMR / 200 LARC Pamphlets provided to Refugee Health Coalition to share with clients								

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Q3 Jul-Sep	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	Broward County School Guidance Counselors, Teen Parent Social Worker, DOH-Broward (STD presentation staff).
	PARTNER CONTRIBUTIONS	2000 LARC pamphlets provided to Teen Parents Immz POD / 250 LARC Pamphlets provided to Refugee Health Coalition to share with clients and Family Success Center
	FACILITATING FACTORS OF SUCCESS	none
	BARRIERS/ISSUES ENCOUNTERED	none
	PLANS TO OVERCOME BARRIERS/ISSUES	none
	UNANTICIPATED OUTCOMES (optional)	none
	OVERALL ACTIVITY DELIVERABLES	2000 LARC pamphlets provided to Teen Parents Immz POD / 250 LARC Pamphlets provided to Refugee Health Coalition to share with clients and Family Success Center
Q4 Oct-Dec	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	

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Activity 3.4.6									
Description	Person Responsible	Anticipated Completion Date	Status				Activity Progress Notes		
Increase percent of eligible population served by the WIC program.	WIC Program Manager	December 31, 2020	On Schedule						
Actions									
Description	Action Status	Deliverables/Outputs of Action	Q1 (Jan-Mar)	Q2 (Apr-Jun)	Q3 (Jul-Sep)	Q4 (Oct-Dec)	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
3.4.6.1 Visit 135 OBGYN practices per year to promote WIC enrollment.	On Schedule	# of OBGYN practices visited to promote WIC	22	10	14		OBGYN practices and WIC	January 1, 2019	December 31, 2019
3.4.6.2 Visit 109 Pediatrician practices per year to promote WIC enrollment.	On Schedule	# of Pediatrician practices visited to promote WIC	7	14	26		Pediatricians practices and WIC	January 1, 2019	December 31, 2019
3.4.6.3 Visit 250 Daycares per year to promote WIC enrollment.	On Schedule	# of Daycares Visited to promote WIC	66	51	71		Daycares and WIC	January 1, 2019	December 31, 2019
3.4.6.4 Attend 24 health fairs to promote WIC enrollment.	Complete	# of health fairs attended	27	43	34		Community Partners and WIC	January 1, 2019	December 31, 2019
3.4.6.5 Visit 10 pregnancy testing sites to promote WIC enrollment.	On Schedule	# of pregnancy testing sites visited	1	2	3		Pregnancy Testing Centers and WIC	January 1, 2019	December 31, 2019
Q1 Jan-Mar	Activity Progress and Comments								
	CONTRIBUTING PARTNERS	OBGYN, Pediatricians, Daycares, and Community Partners sponsoring health fairs. Broward County.							
	PARTNER CONTRIBUTIONS	Refer clients to the WIC Program.							
	FACILITATING FACTORS OF SUCCESS	Community Partners, OBGYNs, Pediatricians and Daycares provided with information to refer clients to the WIC Program. Appropriate communication of plan and needs.							
	BARRIERS/ISSUES ENCOUNTERED								
	PLANS TO OVERCOME BARRIERS/ISSUES								
	UNANTICIPATED OUTCOMES (optional)								
	OVERALL ACTIVITY DELIVERABLES	Visits to OBGYN, Pediatricians, Daycares, pregnancy testing sites are being made as noted above. WIC Broward is present at health fairs as noted above.							

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Activity Progress and Comments		
Q2 Apr-Jun	CONTRIBUTING PARTNERS	OBGYN, Pediatricians, Daycares, and Community Partners sponsoring health fairs. Broward County.
	PARTNER CONTRIBUTIONS	Refer clients to the WIC Program.
	FACILITATING FACTORS OF SUCCESS	Community Partners, OBGYNs, Pediatricians and Daycares provided with information to refer clients to the WIC Program.
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	Visits to OBGYN, Pediatricians, Daycares, pregnancy testing sites are being made as noted above. WIC Broward is present at health fairs as noted above. WIC outreach is also making visits to schools, health centers, and shelters.
Activity Progress and Comments		
Q3	CONTRIBUTING PARTNERS	OBGYN, Pediatricians, Daycares, and Community Partners sponsoring health fairs. Broward County.
	PARTNER CONTRIBUTIONS	Refer clients to the WIC Program.
	FACILITATING FACTORS OF SUCCESS	Community Partners, OBGYNs, Pediatricians and Daycares provided with information to refer clients to the WIC Program.
	BARRIERS/ISSUES ENCOUNTERED	Limited resources- Outreach staff attending welcome center to enroll potentially eligible clients from Bahamas. Staff shortage also requires outreach staff to perform WIC services in WIC sites, limiting opportunities
	PLANS TO OVERCOME BARRIERS/ISSUES	Recruitment of qualified employees.
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	Visits to OBGYN, Pediatricians, Daycares, pregnancy testing sites are being made as noted above. WIC Broward is present at health fairs as noted above. WIC outreach is also present at schools, health centers, and shelters enrolling and providing WIC benefits to eligible clients.
Activity Progress and Comments		
Q4 Oct-Dec	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	

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Strategic Issue Area: Enhance Preventive Care Activities								
Goal: Increase the Healthy Weight of Adults and Children								
Strategy: Implement the Florida Healthiest Weight Workplan for Broward County								
Objective 4.1: Reduce the Proportion of Black Adults Who are Obese by 5%								
Indicators	Baseline	Direction of Change	Unit of Measurement	Actual Annual Measure	Annual Target	3yr/5yr Plan Target	Data Source	Measure Notes
Black adults who are overweight or obese.	74.5% c/y 2016	Decrease	% of			30.50%	BRFSS	
Black adults who consume 3 or more vegetables a day.	16% c/y 2013	Increase	% of			Vegetables >= 3 to 50%	BRFSS	
Black adults who consume 2 or more fruits a day.	42.6% c/y 2013	Increase	% of			Fruits >= 3 to 75%	BRFSS	
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes				
Improve Healthy Food Consumption and Physical Activity.	Community Health Outreach Coordinator	December 31, 2019	On Schedule					

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Activity 4.1									
Description	Action Status	Deliverables/Outputs of Action	Q1 (Jan-Mar)	Q2 (Apr-Jun)	Q3 (Jul-Sep)	Q4 (Oct-Dec)	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
4.1.1 Increase to 10 the number of Healthy Weight Community Champions.	Complete	# of Community Champions			7		Cities, DOH Broward	July 1, 2018	June 30, 2019
4.1.2 Host one 5k walk and run for Broward County.	On Schedule	# of 5k walk and run hosted		1			DOH Broward and Broward County	July 1, 2018	June 30, 2019
4.1.3 Link 5 Community Agencies providing Nutrition and Fitness Information and activities to the Summer Break Spots.	Complete	# of agencies linked		2	3		Nutrition and Fitness Task Force	July 1, 2018	June 30, 2019
4.1.4 Increase to 5 the number of Child Care Centers that implement best practices related to physical activity and nutrition.		# of Child Care Centers that implement best practices					DOH Broward and ECEs	July 1, 2018	June 30, 2019
4.1.5 Provide 1 presentation to Child Care Centers on best practices related to physical activity and nutrition.	On Schedule	# of presentations		1	2		DOH Broward	July 1, 2018	June 30, 2019
4.1.6 Distribute 10,000 palm cards for the Nova Southeastern University's Dr. Kiran C. Patel College of Allopathic Medicine (NSU MD),Caribbean Diaspora Healthy Nutrition Outreach Project	On Schedule	# of palm card distributed		in progress			Nutrition and Fitness Task Force	July 1, 2018	June 30, 2019
4.1.7 Hold 10 Nutrition and Fitness Task Force Meeting.	On Schedule	# of NTFT Force Meetings Held	3	3	1		Nutrition and Fitness Task Force	July 1, 2018	June 30, 2019
4.1.8 Work with 20 food establishments to provide the USDA Choose MyPlate Dietary Guidelines.		# of food establishments using MyPlate					Healthy Mothers/Healthy Babies Coalition	July 1, 2018	June 30, 2019
4.1.9 Host 3 training sessions at Broward County Public Schools on nutrition to school cafeteria staff.	Complete	# of training sessions held	12	5			Broward County Public Schools, UF Family Nutrition Program	July 1, 2018	June 30, 2019
4.1.10 13 Municipalities will provide access in low income communities to improve food access.	On Schedule	# of municipalities providing access	8				Nutrition and Fitness Task Force, Urban Health Partnership	July 1, 2018	June 30, 2019
4.1.11 Conduct 288 nutrition classes to minority eligible groups of Women of Childbearing age.		# of nutrition classes held					Healthy Mothers/Healthy Babies Coalition	July 1, 2018	June 30, 2019
4.1.12 Facilitate individual or group meeting with a minimum of five corner stores to educate on best practices related to improving the accessibility and affordability of healthy foods in the areas experiencing low access to fresh and healthy foods.		# of meetings facilitated					FHEED, Broward Regional Health Planning Council (BRHPC); DOH-Broward; Nutrition and Fitness Taskforce (NFTF); YMCA, People Access to community horticulture (PATCH); Urban market garden farmers, youth	July 1, 2018	June 30, 2019
4.1.13 Provide 500 nutrition presentations and cooking demonstrations to low income communities		# of nutrition presentations	119	270			Broward County Extension Services and UF family Nutrition Program	July 1, 2018	June 30, 2019

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Q1 Jan-Mar	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	HWC Champions (DOH-Broward). 5K Run and Walk (DOH-Broward, Broward County, 9 partner agencies). Summer Break Spot (DOH-Broward, NFTF agencies). Caribbean Diaspora Project (DOH-Broward, NFTF agencies). NFTF meetings (DOH-Broward, NFTF agencies).
	PARTNER CONTRIBUTIONS	Meeting Attendance, Meeting Space, Trainings, and Graco Pack 'N Plays.
	FACILITATING FACTORS OF SUCCESS	Community partnerships and collaboration.
	BARRIERS/ISSUES ENCOUNTERED	None
	PLANS TO OVERCOME BARRIERS/ISSUES	None
	UNANTICIPATED OUTCOMES (optional)	None
	OVERALL ACTIVITY DELIVERABLES	UF IFAS FNP completed a 3 series Smarter Lunchroom training to 11 cafeteria managers, including 3 WITS chefs and their Regional Director. UF IFAS FNP leveraged emergency food assistance in Hollywood in Jan 2019; partnered with Lauderdale Manors food pantry and assisted in a family food distribution in April 2019. UF IFAS FNP partners with 8 local food pantries and Feeding South Florida for nutrition education and supporting food access throughout the county. UF IFAS FNP has done 119 lessons and 104 cooking demos. Run and Walk (Teamwork of partner agencies, flexibility to find resources when plans changed, willingness to devote staff time to project).
Q2 Apr-Jun	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	HWC Champions (DOH-Broward). 5K Run and Walk (DOH-Broward, Broward County, 9 partner agencies). Summer Break Spot (DOH-Broward, NFTF agencies). Caribbean Diaspora Project (DOH-Broward, NFTF agencies). NFTF meetings (DOH-Broward, NFTF agencies).
	PARTNER CONTRIBUTIONS	Sharing resources and information of events and projects.
	FACILITATING FACTORS OF SUCCESS	Community partnerships and collaboration.
	BARRIERS/ISSUES ENCOUNTERED	None
	PLANS TO OVERCOME BARRIERS/ISSUES	n/a
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	JUNE Summer BreakSpot Nutrition and Fitness Activities: Provided at (8) BreakSpot locations; Art House, CW Thomas, PJ Meli, College Gardens, Everglades Heights, Meyers Estates, Park Ridge Court, Tallman Plines; JUNE Community Partners Include: FLIPANY, MEMORIAL HOSPITAL; In JULY & AUGUST community partners include: FLIPANY, MEMORIAL HOSPITAL, IFAS/UF, KAISER UNIVERSITY DIETETIC INTERNS, BSO COMMUNITY OUTREACH. NOVA's Caribbean Diaspora Healthy Nutrition Outreach Project did primarily a social media push with a reach of over 100,000 people and has begun printing materails in June.

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Q3 Jul-Sep	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	HWC Champions (DOH-Broward). 5K Run and Walk (DOH-Broward, Broward County, 9 partner agencies). Summer Break Spot (DOH-Broward, NFTF agencies). Caribbean Diaspora Project (DOH-Broward, NFTF agencies). NFTF meetings (DOH-Broward, NFTF agencies).
	PARTNER CONTRIBUTIONS	Sharing resources and information of events and projects.
	FACILITATING FACTORS OF SUCCESS	Community partnerships and collaboration.
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	
Q4 Oct-Dec	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	