

Broward County Community Health Improvement Plan

December, 2017

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INTRODUCTION

The Mission of the Florida Department of Health in Broward County (DOH-Broward) is “to protect, promote and improve the health of all people in Florida through integrated state, county and community efforts”. In accordance with this mission, DOH-Broward engaged the Broward County community in the Mobilizing for Action through Planning and Partnerships (MAPP) process in 2012 and in 2016. MAPP is a strategic approach to community health improvement and assists communities to improve health and quality of life through community-wide strategic planning. MAPP includes four separate assessments: Community Health Status, Community Themes and Strengths, Local Public Health System, and the Forces of Change.

Broward County has a long history of collaboratively planning across multiple state, county, and local entities from the public and private sectors to ensure the highest quality of care that also reduce redundancies and duplication within the system of care. DOH-Broward utilized this existing community-based planning structure to assist in the development of the Community Health Assessment. The following agencies participated in this process:

Key Partners:

- Agency for Health Care Administration
- Aging and Disability Resource Center of Broward County
- Alliance for a Healthier Generation
- American Heart Association
- American Lung Association
- AT&T
- Audacious Inquiry
- BAND
- Baptist Health Systems
- BCHPPC Perinatal HIV Workgroup
- Berger Singerman
- Brazilian Faith Based
- Brickell Bay Realty Group
- Broward Behavioral Health Coalition
- Broward College
- Broward County Comprehensive School Health Advisory Committee
- Broward County Government
- Broward County Medical Association
- Broward County Municipalities
- Broward County Public Elementary Schools
- Broward County Public Schools
- Broward County Sheriff's Office
- Broward Health
- Broward Health Coral Springs
- Broward Health Imperial Point
- Broward Health Medical Center
- Broward Healthy Start Coalition

Broward Regional Health Planning Council, Inc.
Broward Sheriff's Office
Broward Teachers Union
BWC
Career Source
CCB Million Meals Committee
Children's Diagnostic and Treatment Center
Children's Services Council of Broward County
City of Dania Beach
City of Lauderdale Lakes
Commit 2B Fit
Community Action Center
Community Advocates
Community Ambassadors
Community Health Action Information Network
Cooperative Feeding Program
Coordinating Council of Broward
Cordova Rodriguez & Assoc., Inc.,
EMS Council
ESciences Inc.
Family Central
Florida Atlantic University
Florida Department of Children and Families
Florida Department of Transportation
Florida International University
Florida Introduces Physical Activity and Nutrition to Youth
Galt Ocean Community
Gilda's Club South Florida
Greater Fort Lauderdale Realtors
Harvard Jolly, Inc.
Health Choice Network
Healthy Mothers, Healthy Babies
Healthy Start Coalition
Henderson Behavioral Health
Hispanic Unity of Florida
HIV Surveillance
Holy Cross Hospital
Hospital ED's
KidCare
Latino Salud
Lauderhill Mall
Legal Aid Service of Broward County
Leukemia and Lymphoma Society
Light of the World Clinic
Local businesses
Malka & Kravitz, P.A.

Maternal Child Health Systems Committee (MCHSC)
Medical Staffing Network
Memorial Healthcare System
Miccosukee Tribe of Florida
Miller Legg
Minority Development and Empowerment, Inc.
Miramar Fire-Rescue
Nova Southeastern University
Nurses
Nutrition and Fitness Task Force of Broward County
Phyl's Academy
Physicians
Planned Parenthood
PRIDE
Primary Care Providers
Project Caine
Publicly funded HIV testing sites
Regent Bank
Retired Public Health Subject Matter Experts
Revive Lives
Sanofi Pasteur
Save-A-Lot food stores
School Board of Broward County
Seminole Tribe of Florida
Smart Growth Partnership of Southeast Florida
South Florida Regional Planning Council
Special Olympics
Sunrise Fire / EMS
Sustainable Performance Solutions
Transforming Our Community's Health (TOUCH).
Treatment providers
United Way of Broward County
Urban Health Solutions
Urban League of Broward County
US Social Security Administration
US Veterans Administration
Volunteer Broward
Western Community Leader
Whole Foods Market
WIC
WorkForce One
YMCA of Broward

METHODOLOGY

The Local Public Health System Assessment (LPHSA) was conducted in the spring of 2016 using The National Public Health Performance Standards Program (NPHPSP). These assessments are intended to help users answer questions such as "What are the activities and capacities of our public health system?" and "How well are we providing the Essential Public Health Services in our jurisdiction?" The dialogue that occurs while answering these questions may help identify strengths and opportunities for improvement. Forty-eight organizations completed the online performance rating survey. The Healthcare Access Committee members completed the priority rating questionnaire and Florida Department of Health leadership completed the agency contribution section. The three components were compiled to develop the 10 Essential Public Health Services summary. The summary includes an average overall score of 69.9, with Evaluate Services scoring 86.7 and Link to Health Services 81.3. Areas scoring the lowest average scores included Research/Innovation (50.0), Diagnose and Investigate (63.2) and Enforce Laws (63.8).

The Forces of Change Assessment consisted of five community focus groups, three provider focus groups and fifteen key informant interviews. Major findings were grouped into five priority areas: Preventive Care/Chronic Conditions and Management, Community Health Education and Diversity, Maternal Child Health/Prenatal Care, Access to Care and Quality of Care.

The Community Themes and Strengths Assessment utilized the 2015 Community Health Needs Assessment developed by Professional Research Consultants, Inc. The Community Health Needs Assessment is a continuation of nine similar studies conducted since 1994 and is a systematic, data driven approach to determining the health status, behaviors and needs of residents in Broward County, Florida. The Assessment serves as a tool toward reaching three basic goals: to improve resident's health status, increase their life span, and elevate their overall quality of life; to reduce health disparities; and, to increase access to preventive services. A random sample of 412 Broward County residents participated in the 2015 assessment of quality of life including a health assessment.

The Community Health Status Assessment was prepared in late 2015 and early 2016. The assessment presented data on Population and Socio-Economic Characteristics, Quality of Life, Health Care Resources, Health Status, Risk Youth Behavior Survey findings, Death Indicators, Communicable Diseases, Maternal and Child Health, Vaccine-Preventable Disease and Environmental Health.

ISSUE SYNTHESIS AND PRIORITIZATION

An analysis of the four MAPP assessments identified ten health related challenges in Broward County that were identified in two or more of the four assessments and were validated in the Community Health Status Assessment.

The challenges were then categorized into four broad categories each containing the ten identified health challenges.

The Community Health Assessment provided a peer comparison group selected based on the closeness of the match between select counties and socio-demographic indicators for Broward County. Broward County's peer group is composed of the following Florida counties: Hillsborough, Miami-Dade, Orange and Palm Beach. Data for each of the nine identified health challenges were then compared to the peer group average and the state average value. In addition, the Healthy People 2020 goal and indicator were included for each identified challenge. Healthy People 2020 tracks approximately 1,200 objectives organized into 42 topic areas, each of which represents an important public health subject area.

The Health Care Access Committee was established as a committee of the Coordinating Council of Broward. The purpose of the committee is to improve access to health care for the residents of Broward County, through the establishment of outcomes and indicators, which have been and will continue to be implemented and measured throughout the next several years (www.brhpc.org/benchmarks). The members of the committee represent various facilities, agencies and/or departments within the county. This past year the committee has updated both the Broward Benchmarks and the Health section of the Children's Strategic Plan. The committee continues to set goals for Broward County in many areas of health including but not limited to maternal and child health, mental health, health care access, primary care and dental care. The committee also spent time looking at enrollment in Medicaid and other programs to assure Broward County is working to enroll all those eligible.

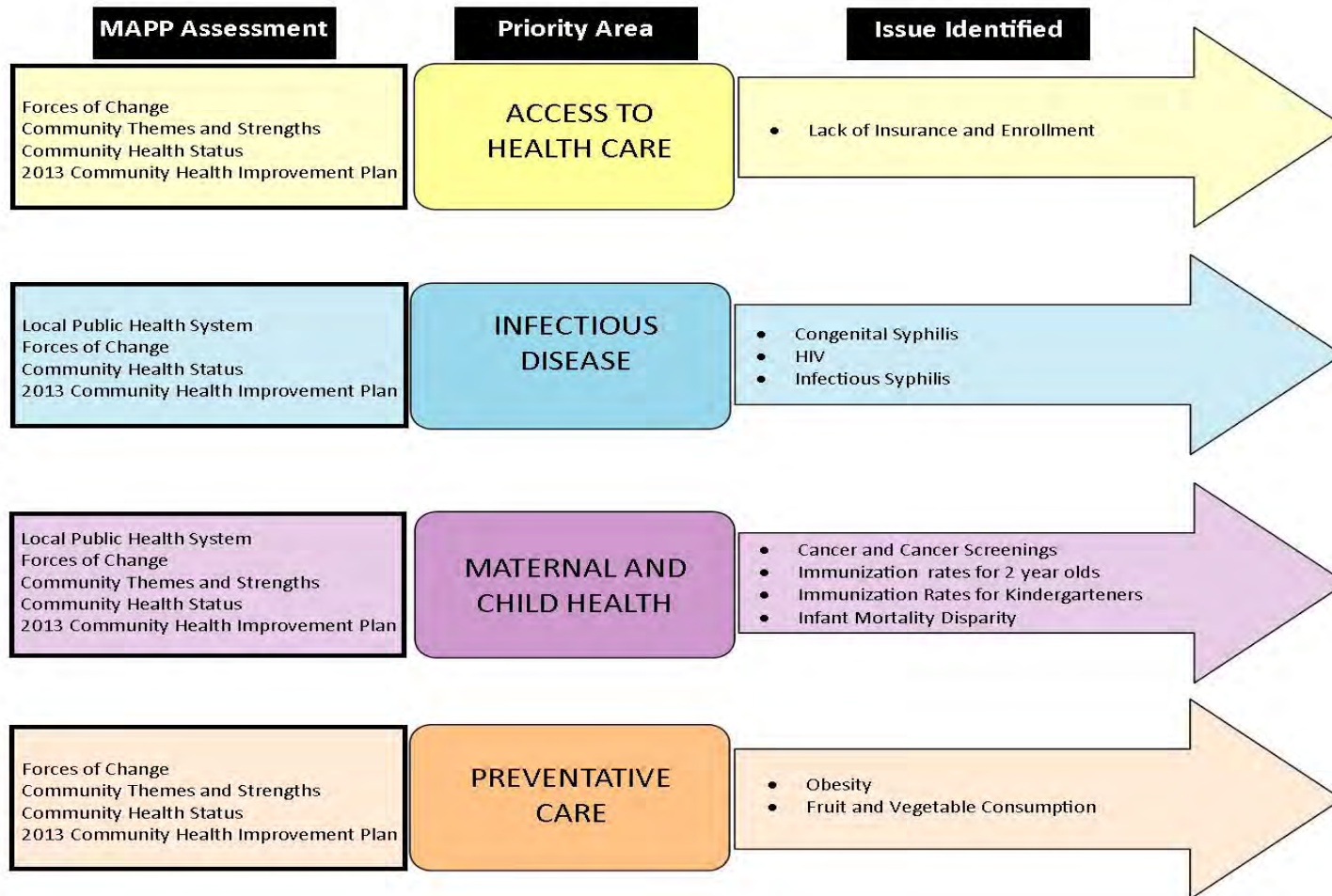
The Health Care Access Committee meets monthly and agreed to provide input and oversight to the Community Health Assessment and Community Health Improvement Plans in 2013.

The Health Care Access Committee reviewed and approved the Community Health Assessment at its August 22, 2016 meeting. The Community Health Assessment was made available for public review and comment on the DOH-Broward website. Once the comment period closed, subject matter experts were convened to develop the Community Health Improvement Plan strategies, target dates, available resources and responsible parties for each priority area.

The Health Care Access Committee reviewed and approved the Community Health Improvement Plan at its September 26, 2016 meeting and will provide oversight for its implementation. The Community Health Improvement Plan was made available for public review and comment on the DOH-Broward website.

In the fall of 2017, the Health Care Access committee agreed to update the 2016 Community Health Improvement Plan to move from a fiscal year (July 1 – June 30) to calendar year and to update the implementation plan to include more clearly defined targets and activities.

Figure 1: ISSUE PRIORITIZATION



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Strategic Issue Area: Health Care Access								
Goal: Increase access to health care								
Strategy: Promote the Florida Kid care Program								
Objective 1.1: Increase the percentage of children ages 0-18 years with health insurance to 95% by December 2020								
Indicators	Baseline	Direction of Change	Unit of Measurement	Actual Annual Measure	Annual Target	3yr/5yr Plan Target	Data Source	Measure Notes
Percent of children age 0-18 with Health Insurance	92.9% C/Y '15	Increase	% of	0	93.3%	95%	American Community Survey	

Activity 1.1.1				
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes
Provide culturally and linguistically education, training, outreach and application assistance to communities with children who have low insurance enrollment.	Kid Care Program Manager	December, 2020	On Schedule	

Actions					
Description	Action Status	Deliverables/Outputs of Action	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
1.1.1.1 Perform a minimum of 45 public education/training sessions per year.		# of trainings conducted	KidCare	January 1, 2018	December 31, 2018
1.1.1.2 Distribute information on Kid Care to 4000 Broward County families.		# of families supplied with collateral materials on Kid Care	KidCare	January 1, 2018	December 31, 2018
1.1.1.3 Distribute Kid Care marketing materials to 250 family serving agencies.		# of family services agencies reached	KidCare	January 1, 2018	December 31, 2018
1.1.1.4 Chair and organize a minimum of six advisory committee meetings.		# meetings conducted	KidCare;Advisory Council members.	January 1, 2018	December 31, 2018
1.1.1.5 Provide on-site Florida Kid care outreach activities at 45 events.		# of events hosted/attended by the Kid Care staff	KidCare	January 1, 2018	December 31, 2018
1.1.1.6 Distribute information on Kid Care to 250 Broward County Public Schools.		# of schools reached	KidCare	January 1, 2018	December 31, 2018
1.1.1.7 Promote the Kid Care program through 4 media contacts.		# of media contacts	KidCare,Media partners	January 1, 2018	December 31, 2018
1.1.1.8 Submit 625 online applications on behalf of Broward County Residents.		# of children served	Kid Care	January 1, 2018	December 31, 2018

2018	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	

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Strategic Issue Area: Healthy Life Expectancy

Goal: Reduce the incidence of Communicable and Infectious Diseases

Strategy: Decrease the incidence of STIs including HIV and eliminate Perinatal Transmission

Objective 2.1: Decrease the rate of new HIV infection to 26.32 per 100,000 population by December 2020.

Indicators	Baseline	Direction of Change	Unit of Measurement	Actual Annual Measure	Annual Target	3yr/5yr Plan Target	Data Source	Measure Notes
The rate of new HIV infection per 100,000 population.	41.5 c/y 2016	Decrease	Rate of		30.66	26.32	FL Charts	
People living with HIV retained in care on ART.	69% c/y 2016	Increase	% of		90%	90%	Department of Health	
People living with HIV retained in care on ART with a suppressed viral load.	64% c/y 2016	Increase	% of		90%	90%	Department of Health	
The number of Broward County residents who get tested for HIV for the first time.	17,387 c/y 2016	Increase	# of		18,256	21,134	Department of Health	
The number of perinatal transmissions of HIV.	2 c/y 2017	Decrease	# of		0.0	0	Department of Health	

Activity 2.1.1

Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes
Increase the number of people newly diagnosed with HIV and lost to care who are enrolled in Test and Treat.	Communicable Disease Director	December 1, 2020	On Schedule	

Actions

Description	Action Status	Deliverables/Outputs of Action	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
2.1.1.1 Maintain 5 Ryan White Part A providers as Test and Treat providers.		# of Ryan White providers participating in Test and Treat	Ryan White Part A Grantee Office, Ryan White Part A Providers	January 1, 2018	December 31, 2018
2.1.1.2 Maintain 5 private providers as Test and Treat providers.		# of private providers participating in Test and Treat	Private Healthcare Providers	January 1, 2018	December 31, 2018
2.1.1.3 Enroll 90% of newly diagnosed HIV positive individuals in Test and Treat.		% of newly diagnosed individuals enrolled in Test and Treat	Registered counseling and testing sites, hospitals, healthcare providers	January 1, 2018	December 31, 2020
2.1.1.4 Increase the percentage of Test and Treat enrolled individuals that are virally suppressed at 12 months after initiating treatment to 92%.		% of individuals that are virally suppressed	DOH Broward, Ryan White Part A providers	January 1, 2018	December 31, 2020

2018 Activity Progress and Comments

CONTRIBUTING PARTNERS	
PARTNER CONTRIBUTIONS	
FACILITATING FACTORS OF SUCCESS	
BARRIERS/ISSUES ENCOUNTERED	
PLANS TO OVERCOME BARRIERS/ISSUES	
UNANTICIPATED OUTCOMES (optional)	
OVERALL ACTIVITY DELIVERABLES	

Activity 2.1.2

Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes
Increase routine testing for HIV in the Healthcare Setting	Communicable Disease Director	December 1, 2020	On Schedule	

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Actions					
Description	Action Status	Deliverables/Outputs of Action	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
2.1.2.1 Conduct public health detailing to 96 Healthcare Providers to promote the implementation of routine testing.		# of Healthcare Provider detailed	DOH Broward	January 1, 2018	December 31, 2018
2.1.2.2 Contract with two hospital districts and one Federally Qualified Health Center (FQHC) for routine testing in the Emergency Departments and Primary Care Centers.		# of hospitals and FQHC under contract	Hospital Districts, FQHC	January 1, 2018	December 31, 2018
2018					
Activity Progress and Comments					
CONTRIBUTING PARTNERS					
PARTNER CONTRIBUTIONS					
FACILITATING FACTORS OF SUCCESS					
BARRIERS/ISSUES ENCOUNTERED					
PLANS TO OVERCOME BARRIERS/ISSUES					
UNANTICIPATED OUTCOMES (optional)					
OVERALL ACTIVITY DELIVERABLES					
Activity 2.1.3					
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes	
Increase the percentage of high risk individuals on PrEP	Biomedical Interventions Specialist	December 1, 2020	On Schedule		
Actions					
Description	Action Status	Deliverables/Outputs of Action	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
2.1.3.1 Conduct 96 public health detailing and companion workshops to support the implementation of PrEP.		# of Healthcare Provider detailed	DOH Broward, PrEP Advisory Group, Pharmaceutical Companies	January 1, 2018	December 31, 2018
2.1.3.2 Recruit 48 Healthcare Providers to prescribe PrEP/nPEP for persons at highest risk for HIV infection.		# of Healthcare Providers recruited to provide PrEP/nPEP services.	Healthcare Providers	January 1, 2018	December 31, 2018
2.1.3.3 Link 500 clients to PrEP/nPEP services.		# of clients linked to PrEP/nPEP services.	Healthcare Providers, CBOs	January 1, 2018	December 31, 2018
2.1.3.4 Conduct 48 PrEP and nPEP educational activities.		# of PrEP and nPEP activities conducted	PrEP Advisory Group, CBOs, Pharmaceutical Companies, DOH Broward Programs	January 1, 2018	December 31, 2018
2.1.3.5 Recognize 5 Healthcare Providers as PrEP/nPEP Providers of Excellence.		# of Healthcare Providers recognized	Healthcare Providers	January 1, 2018	December 31, 2018
2018					
Activity Progress and Comments					
CONTRIBUTING PARTNERS					
PARTNER CONTRIBUTIONS					
FACILITATING FACTORS OF SUCCESS					
BARRIERS/ISSUES ENCOUNTERED					
PLANS TO OVERCOME BARRIERS/ISSUES					
UNANTICIPATED OUTCOMES (optional)					
OVERALL ACTIVITY DELIVERABLES					
Activity 2.1.4					
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes	
Promote HIV prevention through Social Marketing, community engagement and outreach activities.	Communicable Disease Director	December 1, 2020	On Schedule		
Actions					
Description	Action Status	Deliverables/Outputs of Action	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
2.1.4.1 Maintain and reengage 360 Business Response to AIDS (BRTA) partners.		# of BRTA partners maintained and reengaged	DOH Broward, BRTA Businesses	January 1, 2018	December 31, 2018
2.1.4.2 Conduct 10 HIV testing outreach events targeted to priority populations.		# of testing outreach events	DOH Broward, CBOs, Faith Based Institutions	January 1, 2018	December 31, 2018

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2.1.4.3	Participate in 8 National HIV Awareness Day events in heavily impacted areas.		# of events	DOH Broward, CBOs, Faith Based Institutions	January 1, 2018	December 31, 2018
2.1.4.4	Conduct 24 Sistas Organizing to Survive (SOS) interventions.		# of interventions	DOH Broward, CBOs, Faith Based Institutions	January 1, 2018	December 31, 2018
2.1.4.5	Conduct 24 Latinas United Against AIDS (LUCES) interventions.		# of interventions	DOH Broward, CBOs, Faith Based Institutions	January 1, 2018	December 31, 2018
2.1.4.6	Establish 60 new BRTA sites targeting Latinos serving businesses.		# of new businesses	DOH Broward, BRTA Businesses	January 1, 2018	December 31, 2018
2.1.4.7	Conduct observational surveillance at 24 heavily impacted areas to identify locations for future outreach activities.		# of areas observed	DOH Broward	January 1, 2018	December 31, 2018
2.1.4.8	Participate in 6 events and activities targeted to adults over 50.		# of events and activities	DOH Broward	January 1, 2018	December 31, 2018
2.1.4.9	Facilitate eighteen spanish language support group sessions for People Living With HIV/AIDS.		# of support groups facilitated	DOH Broward, Care Resource	January 1, 2018	December 31, 2018
2.1.4.10	Conduct 88 meetings of the Broward County HIV Prevention Planning Council (BCHPPC) and its Advisory Groups.		# of meetings held	DOH Broward , BCHPPC	January 1, 2018	December 31, 2018
2.1.4.11	Distribute 2.4 million condoms directly and through community partners.		# of condoms distributed	DOH Broward, BRTA, CBOs	January 1, 2018	December 31, 2018
2.1.4.12	Wrap 30 buses with the HIV Prevention Social Marketing Campaign.		# of buses wrapped	DOH Broward	January 1, 2018	June 30, 2018
2.1.4.13	Wrap 12 truckside frames with the HIV Prevention Social Marketing Campaign.		# of truckside frames	DOH Broward	January 1, 2018	June 30, 2018
2.1.4.14	Run 48 full page print advertisements in culturally diverse publications.		# of print advertisements	DOH Broward	January 1, 2018	June 30, 2018
2.1.4.15	Run 196 television commercial spots for the HIV Prevention Social Marketing Campaign.		# of spots aired.	DOH Broward	January 1, 2018	June 30, 2018

2018	Activity Progress and Comments					
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CONTRIBUTING PARTNERS	
PARTNER CONTRIBUTIONS	
FACILITATING FACTORS OF SUCCESS	
BARRIERS/ISSUES ENCOUNTERED	
PLANS TO OVERCOME BARRIERS/ISSUES	
UNANTICIPATED OUTCOMES (optional)	
OVERALL ACTIVITY DELIVERABLES	

Activity 2.1.5

Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes
Engage and educate Healthcare Providers in the prevention of perinatal transmission of HIV.	Perinatal Prevention Director	December 1, 2020	On Schedule	

Actions

Description	Action Status	Deliverables/Outputs of Action	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
2.1.5.1 Conduct HIV clinical/prevention grand rounds at eight (8) laboring hospitals on a quarterly basis.		# of grand rounds conducted.	DOH-Broward Perinatal HIV Director;birthing hospitals.	January 1, 2018	December 31, 2018
2.1.5.2 Conduct public health detailing visits to 135 OB/GYN practices.		# of OB/GYN practices detailed	DOH Broward, Healthcare Providers	January 1, 2018	December 31, 2018
2.1.5.3 Conduct public health detailing visits to 95 Pediatric practices.		# of Pediatricians practices detailed	DOH Broward, Healthcare Providers	January 1, 2018	December 31, 2018
2.1.5.4 Educate 8 labor and delivery hospitals on updated protocols on perinatal HIV prevention.		# of Labor and Delivery Hospitals educated	DOH Broward, Labor and Delivery Hospitals	January 1, 2018	December 31, 2018
2.1.5.5 Conduct chart reviews for 100% of HIV exposed newborns.		% of Chart reviews conducted	DOH Broward, Labor and Delivery Hospitals	January 1, 2018	December 31, 2018
2.1.5.6 Ensure 100% of Labor and Delivery Hospitals have adopted HHS Recommendations for the Use of ART Drugs in Pregnant HIV-1-Infected Women for Maternal Health and Interventions to Reduce Perinatal HIV Transmission in the U.S.		% of hospitals adopting HHS Recommendations	DOH Broward, Labor and Delivery Hospitals	January 1, 2018	December 31, 2018

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2.1.5.7 Hold two perinatal prevention symposiums for Maternal and Child Health Providers (MCH).			# of perinatal prevention symposiums held	DOH-Broward, MCH Providers, Perinatal Provider Network	January 1, 2018	December 31, 2018
2018	Activity Progress and Comments					
	CONTRIBUTING PARTNERS					
	PARTNER CONTRIBUTIONS					
	FACILITATING FACTORS OF SUCCESS					
	BARRIERS/ISSUES ENCOUNTERED					
	PLANS TO OVERCOME BARRIERS/ISSUES					
	UNANTICIPATED OUTCOMES (optional)					
	OVERALL ACTIVITY DELIVERABLES					
	Activity 2.1.6					
	Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes	
	Promote HIV prevention through Social Marketing, community engagement and outreach activities.	Perinatal Prevention Director	December 31, 2020			
	Actions					
	Description	Action Status	Deliverables/Outputs of Action	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
	2.1.6.1 Conduct 12 meetings of the Perinatal Providers Network.		# of meetings held	DOH Broward, Perinatal Providers Network	January 1, 2018	December 31, 2018
	2.1.6.2 Participate in two community baby showers for African American and Haitian Pregnant women.		# of baby showers participated in	DOH Broward, MCH Providers	January 1, 2018	December 31, 2018
	2.1.6.3 Provide four educational presentations for OB/GYN nursing students.		# of presentations	DOH Broward, Keiser University	January 1, 2018	December 31, 2018
2018	Activity Progress and Comments					
	CONTRIBUTING PARTNERS					
	PARTNER CONTRIBUTIONS					
	FACILITATING FACTORS OF SUCCESS					
	BARRIERS/ISSUES ENCOUNTERED					
	PLANS TO OVERCOME BARRIERS/ISSUES					
	UNANTICIPATED OUTCOMES (optional)					
	OVERALL ACTIVITY DELIVERABLES					
	Activity 2.1.7					
	Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes	
	Increase the number of HIV positive pregnant women who have undetectable viral loads.	Perinatal Prevention Director	December, 2018	On Schedule		
	Actions					
	Description	Action Status	Deliverables/Outputs of Action	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
	2.1.7.1 Provide case management services to 100% of HIV positive pregnant women.		% of HIV positive pregnant women receiving case management services.	OB/GYN's, DOH Broward	January 1, 2018	December, 2018
	2.1.7.2 Provide voluntary Modified Directly Observed Therapy (MDOT) to 100% HIV positive pregnant women who are not adherent to ART.		% MDOT provided	DOH Broward	January 1, 2018	December, 2018
2018	Activity Progress and Comments					

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CONTRIBUTING PARTNERS	
PARTNER CONTRIBUTIONS	
FACILITATING FACTORS OF SUCCESS	
BARRIERS/ISSUES ENCOUNTERED	
PLANS TO OVERCOME BARRIERS/ISSUES	
UNANTICIPATED OUTCOMES (optional)	
OVERALL ACTIVITY DELIVERABLES	

Objective 2.2 Eliminate Congenital Syphilis

Indicators	Baseline	Direction of Change	Unit of Measurement	Actual Annual Measure	Annual Target	3yr/5yr Plan Target	Data Source	Measure Notes
Eliminate the incidence of congenital syphilis.	9 c/y 2017	Decrease	# of		0	0	FL CHARTS	

Activity 2.2.1

Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes
Ensure accurately and timely treatment for pregnant women diagnosed with syphilis.	Congenital Syphilis Coordinator	December 31, 2020		

Description	Action Status	Deliverables/Outputs of Action	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
2.2.1.1 Conduct grand rounds at eight (8) laboring hospitals on a quarterly basis.		# of grand rounds conducted.	DOH-Broward Perinatal HIV Director; birthing hospitals.	January 1, 2018	December 31, 2018
2.2.1.2 Conduct public health detailing visits to 135 OB/GYN practices.		# of OB/GYN practices detailed	DOH Broward, Healthcare Providers	January 1, 2018	December 31, 2018

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2.2.1.3 Educate 8 labor and delivery hospitals on updated protocols on congenital syphilis.		# of Labor and Delivery Hospitals educated	DOH Broward, Labor and Delivery Hospitals	January 1, 2018	December 31, 2018
2.2.1.4. Conduct chart reviews for 100% of syphilis exposed newborns.		% of Chart reviews conducted	DOH Broward, Labor and Delivery Hospitals	January 1, 2018	December 31, 2018
2.2.1.5 Provide case management services to 100% of pregnant women diagnosed with syphilis.		% of pregnant women receiving case management services.	DOH Broward	January 1, 2018	December 31, 2018
2.2.1.6 Retest 100% of pregnant women diagnosed with syphilis following treatment to detect reinfection prior to delivery.		% of pregnant women retested	DOH Broward	January 1, 2018	December 31, 2018

2018	2.5				
	CONTRIBUTING PARTNERS				
	PARTNER CONTRIBUTIONS				
	FACILITATING FACTORS OF SUCCESS				
	BARRIERS/ISSUES ENCOUNTERED				
	PLANS TO OVERCOME BARRIERS/ISSUES				
	UNANTICIPATED OUTCOMES (optional)				
	OVERALL ACTIVITY DELIVERABLES				

Activity 2.2.2				
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes
Increase first and third trimester testing for syphilis as part of routine prenatal care.	Perinatal Prevention Director	December 31, 2020		

Actions					
Description	Action Status	Deliverables/Outputs of Action	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
2.2.2.1 Conduct public health detailing visits to 135 OB/GYN practices.		# of OB/GYN practices detailed	DOH Broward, Healthcare Providers	January 1, 2018	December 31, 2018
2.2.2.2 Wrap 20 buses with the Congenital Syphilis Social Marketing Campaign.		# of buses wrapped	DOH Broward	January 1, 2018	June 30, 2018
2.2.2.3 Post 100 interior bus cards with the Congenital Syphilis Social Marketing Campaign.		# of interior bus cards	DOH Broward	January 1, 2018	June 30, 2018
2.2.2.4 Post 90 retail frames with the Congenital Syphilis Social Marketing Campaign.		# of retail frames	DOH Broward	January 1, 2018	June 30, 2018
2.2.2.5 Distribute 10,000 Congenital Syphilis palm cards.		# of palm cards distributed	DOH Broward	January 1, 2018	June 30, 2018
2.2.2.6 Run 9 full page print advertisements in culturally diverse publications.		# of print advertisements	DOH Broward	January 1, 2018	June 30, 2018

2018	Activity Progress and Comments				
	CONTRIBUTING PARTNERS				
	PARTNER CONTRIBUTIONS				
	FACILITATING FACTORS OF SUCCESS				
	BARRIERS/ISSUES ENCOUNTERED				
	PLANS TO OVERCOME BARRIERS/ISSUES				
	UNANTICIPATED OUTCOMES (optional)				
	OVERALL ACTIVITY DELIVERABLES				

Objective 2.3 Decrease the rate of early syphilis per 100,000 population by 2020								
Indicators	Baseline	Direction of Change	Unit of Measurement	Actual Annual Measure	Annual Target	3yr/5yr Plan Target	Data Source	Measure Notes
Decrease the rate of early syphilis per 100,000 population.	38.72 c/y 2016	Decrease	Rate of		34.36	30	FL CHARTS	

Activity 2.3.1

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Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes	
Increase the percentage of persons diagnosed with syphilis and their partners who receive appropriate and timely treatment.	STD Program Manager	December 31, 2020			
Description	Action Status	Deliverables/Outputs of Action	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
2.3.1.1 Fund 3 Community Based Organizations (CBOs) to provide STD testing to disproportionately affected groups in outreach settings.		# of CBO's funded	CBOs, DOH Broward	January 1, 2018	December 31, 2018
2.3.1.2 Provide 23,520 visits for STD clinical services.		# of visits provided	DOH Broward, AIDS Healthcare Foundation	January 1, 2018	December 31, 2018
2.3.1.3 Provide STD partner services to 100% of patients diagnosed with syphilis.		% of patients receiving partner services	DOH Broward, AIDS Healthcare Foundation	January 1, 2018	December 31, 2018
2.3.1.4 Conduct public health detailing visits to 50 physician practices.		# of physician practices detailed	DOH Broward, Healthcare Providers	January 1, 2018	December 31, 2018

Activity Progress and Comments	
CONTRIBUTING PARTNERS	
PARTNER CONTRIBUTIONS	
FACILITATING FACTORS OF SUCCESS	
BARRIERS/ISSUES ENCOUNTERED	
PLANS TO OVERCOME BARRIERS/ISSUES	
UNANTICIPATED OUTCOMES (optional)	
OVERALL ACTIVITY DELIVERABLES	

Activity 2.3.2					
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes	
Promote syphilis prevention through community engagement and outreach activities.	Communicable Disease Director	December 1, 2020	On Schedule		
Actions					
Description	Action Status	Deliverables/Outputs of Action	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
2.3.2.1 Distribute 2.4 million condoms directly and through community partners.		# of condoms distributed	DOH Broward, BRTA, CBOs	January 1, 2018	December 31, 2018
2.3.2.2 Conduct 5 STD testing outreach events targeted to priority populations.		# of testing outreach events	CBOs, Faith Based Institutions, DOH-Broward	January 1, 2018	December 31, 2018
2.3.2.3 Conduct 4 appearances on Haitian Radio to promote syphilis prevention.		# of radio promotions	Radio Stations, DOH - Broward	January 1, 2018	December 31, 2018
2.3.2.4 Recruit 10 faith based institutions serving disproportionately affected groups to participate in syphilis prevention efforts.		# of faith based institutions	DOH - Broward, Faith Based Institutions	January 1, 2018	December 31, 2018
2.3.2.5 Recruit 10 community leaders serving disproportionately affected groups to participate in syphilis prevention efforts.		# of community leaders	DOH - Broward, Community Leaders	January 1, 2018	December 31, 2018

2018	Activity Progress and Comments					
	CONTRIBUTING PARTNERS					
	PARTNER CONTRIBUTIONS					
	FACILITATING FACTORS OF SUCCESS					
	BARRIERS/ISSUES ENCOUNTERED					
	PLANS TO OVERCOME BARRIERS/ISSUES					
	UNANTICIPATED OUTCOMES (optional)					
	OVERALL ACTIVITY DELIVERABLES					

Broward County Community Health Improvement Plan Progress Reporting Tool

Strategic Issue Area: Improve Maternal, Infant and Child Health

Goal: Improve Maternal, Infant and Child Health

Strategy: Promote maternal, infant and child health

Objective 3.1: Increase the percent of 2-year-olds fully immunized to 95% by December, 2020

Indicators	Baseline	Direction of Change	Unit of Measurement	Actual Annual Measure	Annual Target	3yr/5yr Plan Target	Data Source	Measure Notes
Increase the percent of 2 year olds fully immunized.	80.4% c/y 2016	Increase	% of		90%	91%	FL Charts	
Increase the number of children enrolled in Shots by Two.	7,764 c/y 2017	Increase	# of		8540	12000	Active Strategy	

Activity 3.1.1

Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes
Increase the number of newborns and children less than 24 months enrolled in Shots by Two.	Senior Community Health Nurse	December 31, 2020		

Actions

Description	Action Status	Deliverables/Outputs of Action	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
3.1.1.1 Conduct Shots-By-Two trainings to 12 community providers that serve infants.		# of trainings conducted	DOH-Broward staff	January 1, 2018	December 31, 2018
3.1.1.2 Conduct Shots-By-Two inservices to 24 Pediatric Practices per year.		# of inservices conducted	DOH-Broward staf	January 1, 2018	December 31, 2018
3.1.1.3 Maintain the participation of 8 labor and delivery hospitals in enrolling newborns in Shots-By-Two program.		# of hospitals maintained	DOH-Broward staff	January 1, 2018	December 31, 2018
3.1.1.4 Conduct 8 Immunization Action Coalition Meetings.		# of meetings held	Immunization Action Coalition	January 1, 2018	December 31, 2018
3.1.1.5 Conduct medical assistant training 2 times per year.		# of trainings conducted	Immunization Action Coalition	January 1, 2018	December 31, 2018

2018 Activity Progress and Comments

CONTRIBUTING PARTNERS	
PARTNER CONTRIBUTIONS	
FACILITATING FACTORS OF SUCCESS	
BARRIERS/ISSUES ENCOUNTERED	
PLANS TO OVERCOME BARRIERS/ISSUES	
UNANTICIPATED OUTCOMES (optional)	
OVERALL ACTIVITY DELIVERABLES	

Objective 3.2: Increase the percent of children fully immunized in grades K to 96% by December, 2020

Indicators	Baseline	Direction of Change	Unit of Measurement	Actual Annual Measure	Annual Target	3yr/5yr Plan Target	Data Source	Measure Notes
Increase the percent of children in Kindergarten fully immunized.	95.3% c/y 2015	Increase	% of	0	95.80%	96%	DOH Broward	

Activity 3.2.1

Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes

Broward County Community Health Improvement Plan Progress Reporting Tool

Conduct immunization outreach events for children who will be entering Kindergarten.	School Health Program Manager	December 31, 2020			
Actions					
	Action Status	Deliverables/Outputs of Action	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
3.2.1.1 Provide back to school immunizations to Children at six Head Start Enrollment Round Ups.		# of Enrollment Round Ups	Department of Health and Broward County Public Schools	January 1, 2018	December 31, 2018
3.2.1.2 Provide one Back to School Immunization POD in an underserved area for school aged children.		# of One Back to School Immunization POD	Department of Health	January 1, 2018	December 31, 2018

Broward County Community Health Improvement Plan Progress Reporting Tool

3.2.1.3 Provide back to school immunization outreach at six community events.		# of Community Events Attended	Immunization Action Coalition	January 1, 2018	December 31, 2018
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2018	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	

Activity 3.2.2				
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes
Work with Broward County Public School to assure K children are immunized.	School Health Program Manager	December 31, 2018		

Actions					
	Action Status	Deliverables/Outputs of Action	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
3.2.2.1 Contact 136 Elementary Schools to determine the immunization rate of K.		# of Elementary Schools Contacted	Department of Health and Broward County Public Schools	January 1, 2018	December 31, 2018
3.2.2.2 Provide up to date immunization information for children with incomplete immunization information in TERMS at 136 Elementary Schools.		# of Elementary Schools Provided Immunization Information	Department of Health and Broward County Public Schools	January 1, 2018	December 31, 2018

2018	Activity Progress and Comments	
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Broward County Community Health Improvement Plan Progress Reporting Tool

CONTRIBUTING PARTNERS	
PARTNER CONTRIBUTIONS	
FACILITATING FACTORS OF SUCCESS	
BARRIERS/ISSUES ENCOUNTERED	
PLANS TO OVERCOME BARRIERS/ISSUES	
UNANTICIPATED OUTCOMES (optional)	
OVERALL ACTIVITY DELIVERABLES	

Objective 3.3: Increase the proportion of women who receive Cervical Cancer Screening by 10%

Indicators	Baseline	Direction of Change	Unit of Measurement	Actual Annual Measure	Annual Target	3yr/5yr Plan Target	Data Source	Measure Notes
Increase the percent of women who are screened for Cervical Cancer.	54.7% c/y 2016	Increase	% of	0	64.70%	75%	DOH Broward	

Activity 3.3.1

Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes
Increase community awareness of the FBCCEDP through social marketing and outreach events.	FBCCEDP Program	December 31, 2018		

Actions					
	Action Status	Deliverables/Outputs of Action	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
3.3.1.1 Provide 25 FBCCEDP outreach events.		# of outreach events	DOH Broward	January 1, 2018	June 30, 2018
3.3.1.2 Wrap 20 buses with the FBCCEDP Social Marketing Campaign.		# of buses wrapped	DOH Broward	January 1, 2018	June 30, 2018
3.3.1.3 Place 100 interior bus cards with the FBCCEDP Social Marketing Campaign.		# of interior bus cards	DOH Broward	January 1, 2018	June 30, 2018
3.3.1.4 Post 90 retail frames with the FBCCEDP Social Marketing Campaign.		# of retail frames	DOH Broward	January 1, 2018	June 30, 2018
3.3.1.5 Distribute 10,000 FBCCEDP palm cards.		# of palm cards distributed	DOH Broward	January 1, 2018	June 30, 2018
3.3.1.6 Run 9 full page print advertisements in culturally diverse publications.		# of print advertisements	DOH Broward	January 1, 2018	June 30, 2018

2018 Activity Progress and Comments

CONTRIBUTING PARTNERS	
PARTNER CONTRIBUTIONS	
FACILITATING FACTORS OF SUCCESS	
BARRIERS/ISSUES ENCOUNTERED	
PLANS TO OVERCOME BARRIERS/ISSUES	
UNANTICIPATED OUTCOMES (optional)	
OVERALL ACTIVITY DELIVERABLES	

Activity 3.3.2

Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes
Provide Cervical Cancer Screening to Eligible Women through the FBCCEDP Program	FBCCEDP Program	December 31, 2018		

Actions					
	Action Status	Deliverables/Outputs of Action	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
3.3.2.1 Provide 350 Pap Smears through the FBCCEDP Program.		# of pap smears provided	20 health care providers	January 1, 2018	December 31, 2018

Broward County Community Health Improvement Plan Progress Reporting Tool

3.3.2.2 Recruit 3 additional health care providers for the FBCCEDP Program.		# of health care providers recruited	FBCCEDP	January 1, 2018	December 31, 2018
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Broward County Community Health Improvement Plan Progress Reporting Tool

2018									
Activity Progress and Comments									
CONTRIBUTING PARTNERS									
PARTNER CONTRIBUTIONS									
FACILITATING FACTORS OF SUCCESS									
BARRIERS/ISSUES ENCOUNTERED									
PLANS TO OVERCOME BARRIERS/ISSUES									
UNANTICIPATED OUTCOMES (optional)									
OVERALL ACTIVITY DELIVERABLES									
Objective 3.4: Reduce the black infant mortality rate by 1%.									
Indicators	Baseline	Direction of Change	Unit of Measurement	Actual Annual Measure	Annual Target	3yr/5yr Plan Target	Data Source	Measure Notes	
Decrease the black infant mortality rate.	8.1	Decrease	Rate of		7.86	6.0	FL Charts		
Activity 3.4.1									
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes					
Increase breastfeeding initiation and duration.	Breastfeeding Program Manager	December 31, 2020	On Schedule						
Actions									
Description	Action Status	Deliverables/Outputs of Action	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date				
3.4.1.1 Distribute 6,000 breastfeeding resource guide to hospitals, pediatricians, child care centers, community partners, and new moms.		# of resource guides distributed	Broward Breastfeeding Coalition	January 1, 2018	December 31, 2018				
3.4.1.2 Recruit 80 businesses in zip codes with high black infant mortality, that are recognized by the breastfeeding using the "Business Case for Breastfeeding".		# of businesses that are recognized by Business Case for Breastfeeding	Broward Breastfeeding Coalition	January 1, 2018	December 31, 2018				
3.4.1.3 Designate 80 Child Care Facilities as Breastfeeding Friendly in zip codes with high black infant mortality.		# of Child Care facilities who are breastfeeding friendly	Child Care Licensing and Enforcement, Broward County Early Learning Coalition, DOH Broward	January 1, 2018	December 31, 2018				
3.4.1.4 Three (3) hospitals will receive Baby Friendly designation.		# of hospitals achieving Baby Friendly hospital initiative	Six Labor and Delivery Hospitals, DOH Broward, Memorial Healthcare Breastfeeding Taskforce	January 1, 2018	December 31, 2018				
3.4.1.5 Conduct five events in celebration of World Breastfeeding Day.		# of World Breastfeeding Day Events	Six Labor and Delivery Hospitals, DOH Broward, MCH Partners	January 1, 2018	December 31, 2018				
3.4.1.6 Station a Breastfeeding Peer Counselor at one additional Labor and Delivery Hospital.		# of Breastfeeding Peer Counselor at Labor and Delivery Hospital	Six Labor and Delivery Hospitals, DOH Broward	January 1, 2018	December 31, 2018				
2018									
Activity Progress and Comments									
CONTRIBUTING PARTNERS									
PARTNER CONTRIBUTIONS									
FACILITATING FACTORS OF SUCCESS									
BARRIERS/ISSUES ENCOUNTERED									
PLANS TO OVERCOME BARRIERS/ISSUES									
UNANTICIPATED OUTCOMES (optional)									
OVERALL ACTIVITY DELIVERABLES									
Activity 3.4.2									
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes					

Broward County Community Health Improvement Plan Progress Reporting Tool

Increase awareness and adoption of safe sleep practices	Community Health Nurse	December 31, 2018	On Schedule	
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Actions					
Description	Action Status	Deliverables/Outputs of Action	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
3.4.2.1 Hold 12 meetings of the Safe Sleep Coalition.		# of meetings held	Healthy Mothers/Healthy Babies Coalition	January 1, 2018	December 31, 2018
3.4.2.2 Conduct 12 presentations to the Community and Community Partners on Safe Sleep.		# of presentations held	Healthy Mothers/Healthy Babies Coalition, Broward Healthy Start Coalition, FDOH	January 1, 2018	December 31, 2018
3.4.2.3 Hold 2 trainings to hospitals to model Safe Sleep.		# of trainings held	Healthy Mothers/Healthy Babies Coalition, Broward Healthy Start Coalition, FDOH	January 1, 2018	December 31, 2018
3.4.2.4 Participate in 2 baby showers that target the African American and Haitian Communities to educate them on Safe Sleep.		# of baby showers attended	Healthy Mothers/Healthy Babies Coalition, Broward Healthy Start Coalition, FDOH	January 1, 2018	December 31, 2018
3.4.2.5 Train 400 licensed day care facilities in Broward County on Safe Sleep.		# of licensed day care facilities trained on Safe Sleep	Healthy Mothers/Healthy Babies Coalition, Broward Healthy Start Coalition, FDOH	January 1, 2017	December 31, 2018
3.4.2.6 Distribute 750 Graco Pack 'N Play cribs to families without a safe sleep environment.		# of Pack 'N Play's distributed	Healthy Mothers/Healthy Babies Coalition, Broward Healthy Start Coalition, FDOH	January 1, 2017	December 31, 2018

2018	Activity Progress and Comments				
	CONTRIBUTING PARTNERS				
	PARTNER CONTRIBUTIONS				
	FACILITATING FACTORS OF SUCCESS				
	BARRIERS/ISSUES ENCOUNTERED				
	PLANS TO OVERCOME BARRIERS/ISSUES				
	UNANTICIPATED OUTCOMES (optional)				
	OVERALL ACTIVITY DELIVERABLES				

Activity 3.4.3					
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes	
Decrease smoking among pregnant women.	Tobacco Prevention Program Manager	December, 2020			

Description	Action Status	Deliverables/Outputs of Action	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
3.4.3.1 Provide smoking cessation services to 100 pregnant women.		# of pregnant women served	Broward Healthy Start Coalition	January 1, 2018	December 31, 2018
3.4.3.2 Provide smoking cessation classes to 40 women of childbearing age.		# of women of childbearing age served	Area Health Education Center	January 1, 2018	December 31, 2018

2018	Activity Progress and Comments				
	CONTRIBUTING PARTNERS				
	PARTNER CONTRIBUTIONS				
	FACILITATING FACTORS OF SUCCESS				
	BARRIERS/ISSUES ENCOUNTERED				
	PLANS TO OVERCOME BARRIERS/ISSUES				
	UNANTICIPATED OUTCOMES (optional)				
	OVERALL ACTIVITY DELIVERABLES				

Activity 3.4.4					
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes	
Increase awareness and utilization of long acting reversible contraceptives (LARCs)	Nursing Director	December 31, 2018			

Actions

Broward County Community Health Improvement Plan Progress Reporting Tool

Description	Action Status	Deliverables/Outputs of Action	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
3.4.4.1. Train one additional DOH Broward Family Planning provider on administering LARC.		# of DOH Broward Family Planning providers trained on LARC	DOH Broward	January 1, 2018	August 31, 2018
3.4.4.2 Increase the percentage of DOH Broward Family Planning clients who adopt LARC to 20%.		% o Family Planning clients who adopt LARC	DOH Broward	January 1, 2018	December 31,2018
3.4.4.3 Distribute 5000 pamphlets Promoting LARC Family Planning Services at Outreach events.		# of pamphlets distributed	Community Partners	January 1, 2018	December 31,2018
3.4.4.4 Conduct three presentations to the Teen Parent Alliance on LARC.		# of presentations	Teen Parent Alliance	January 1, 2018	December 31,2018

2018	Activity Progress and Comments
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CONTRIBUTING PARTNERS	
PARTNER CONTRIBUTIONS	
FACILITATING FACTORS OF SUCCESS	
BARRIERS/ISSUES ENCOUNTERED	
PLANS TO OVERCOME BARRIERS/ISSUES	
UNANTICIPATED OUTCOMES (optional)	
OVERALL ACTIVITY DELIVERABLES	

Activity 3.4.5				
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes
Increase percent of eligible population served by the WIC program.	WIC Program Manager	December 31, 2020	On Schedule	

Actions					
Description	Action Status	Deliverables/Outputs of Action	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
3.4.5.1 Visit 135 OBGYN practices per year to promote WIC enrollment.		# of OBGYN practices visited to promote WIC	OBGYN practices and WIC	January 1, 2018	December 31, 2018
3.4.5.2 Visit 109 Pediatrician practices per year to promote WIC enrollment.		# of Pediatrician practices visited to promote WIC	Pediatricians practices and WIC	January 1, 2018	December 31, 2018
3.4.5.3 Visit 250 Daycares per year to promote WIC enrollment.		# of Daycares Visited to promote WIC	Daycares and WIC	January 1, 2018	December 31, 2018
3.4.5.4 Attend 24 health fairs to promote WIC enrollment.		# of health fairs attended	Community Partners and WIC	January 1, 2018	December 31, 2018
3.4.5.5 Visit 10 pregnancy testing sites to promote WIC enrollment.		# of pregnancy testing sites visited	Pregnancy Testing Centers and WIC	January 1, 2018	December 31, 2018
3.4.5.6 Partner with one pediatric group practice to include the "GOT WIC" form in their electronic registration packet.		# of pediatric groups who promote the "GOT WIC" form	Pediatric Practice and WIC	January 1, 2018	December 31, 2018
3.4.5.7 Offer expanded service hours at three WIC sites.		# of WIC sites with expanded hours	WIC	January 1, 2018	December 31, 2018
3.4.5.8 Expand the WIC flouride varnish program to four additional sites.		# of WIC sites with flouride varnish program	WIC and Dental	January 1, 2018	December 31, 2018

2018	Activity Progress and Comments
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CONTRIBUTING PARTNERS	
PARTNER CONTRIBUTIONS	
FACILITATING FACTORS OF SUCCESS	
BARRIERS/ISSUES ENCOUNTERED	
PLANS TO OVERCOME BARRIERS/ISSUES	
UNANTICIPATED OUTCOMES (optional)	
OVERALL ACTIVITY DELIVERABLES	

Broward County Community Health Improvement Plan Progress Reporting Tool

Strategic Issue Area: Enhance Preventive Care Activities								
Goal: Increase the Healthy Weight of Adults and Children								
Strategy: Implement the Florida Healthiest Weight Workplan for Broward County								
Objective 4.1: Reduce the Proportion of Black Adults Who are Obese by 5%								
Indicators	Baseline	Direction of Change	Unit of Measurement	Actual Annual Measure	Annual Target	3yr/5yr Plan Target	Data Source	Measure Notes
Black adults who are overweight or obese.	74.5% c/y 2016	Decrease	% of			30.50%	BRFSS	
Black adults who consume 3 or more vegetables a day.	16% c/y 2013	Increase	% of			Vegetables >= 3 to 50%	BRFSS	
Black adults who consume 2 or more fruits a day.	42.6% c/y 2013	Increase	% of			Fruits >= 3 to 75%	BRFSS	
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes				
Improve Healthy Food Consumption and Physical Activity.	Community Health Outreach Coordinator	December 31, 2018						
Activity 5.1								
Description	Action Status	Deliverables/Outputs of Action	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date			
5.1.1 Increase to 10 the number of Healthy Weight Community Champions.		# of Community Champions	Cities, DOH Broward	January 1, 2018	December 31, 2018			
5.1.2 Host one 5k walk and run for Broward County.		# of 5k walk and run hosted	DOH Broward and Broward County	January 1, 2018	December 31, 2018			
5.1.3 Link 5 Community Agencies providing Nutrition and Fitness Information and Activities to the Summer Break Spots.		# of agencies linked	Nutrition and Fitness Task Force	January 1, 2018	December 31, 2018			
5.1.4 Increase to 5 the number of Child Care Centers that implement best practices related to physical activity and nutrition.		# of Child Care Centers that implement best practices	DOH Broward and ECEs	January 1, 2018	December 31, 2018			
5.1.5 Provide 1 presentation to Child Care Centers on best practices related to physical activity and nutrition.		# of presentations	DOH Broward	January 1, 2018	December 31, 2018			
5.1.6 Distribute 10,000 palm cards for the Caribbean Diaspora Healthy Nutrition Outreach Project		# of palm card distributed	Nutrition and Fitness Task Force	January 1, 2018	December 31, 2018			
5.1.7 Hold 10 Nutrition and Fitness Task Force Meeting.		# of NTFT Force Meetings Held	Nutrition and Fitness Task Force	January 1, 2018	December 31, 2018			
5.1.8 Work with 20 food establishments to provide the USDA Choose MyPlate Dietary Guidelines.		# of food establishments using MyPlate	Healthy Mothers/Healthy Babies Coalition	January 1, 2018	December 31, 2018			
5.1.9 Host 3 training sessions at Broward County Public Schools on nutrition to school cafeteria staff.		# of training sessions held	Broward County Public Schools, UF Family Nutrition Program	January 1, 2018	December 31, 2018			
5.1.10 13 Municipalities will provide access in low income communities to improve food access.		# of municipalities providing access	Nutrition and Fitness Task Force, Urban Health Partnership	January 1, 2018	December 31, 2018			
5.1.11 Conduct 288 nutrition classes to minority eligible groups of Women of Childbearing age.		# of nutrition classes held	Healthy Mothers/Healthy Babies Coalition	January 1, 2018	December 31, 2018			

Broward County Community Health Improvement Plan Progress Reporting Tool

5.1.12 Facilitate individual or group meeting with a minimum of five corner stores to educate on best practices related to improving the accessibility and affordability of healthy foods in the areas experiencing low access to fresh and healthy foods.		# of meetings facilitated	FHEED, Broward Regional Health Planning Council (BRHPC); DOH-Broward; Nutrition and Fitness Taskforce (NFTF); YMCA, People Access to community horticulture (PATCH); Urban market garden farmers, youth	January 1, 2018	December 31, 2018
5.1.13 Provide xx nutrition presentations and cooking demonstrations to low income communities		# of nutrition presentations	Broward County Extension Services and UF family Nutrition Program	January 1, 2018	December 31, 2018
5.1.14 Provide an additional nutrition contact to 87% of pregnant WIC clients who are overweight or obese.		% of WIC clients receiving an additional nutrition contact	WIC	January 1, 2018	December 31, 2018

2018	Activity Progress and Comments	
CONTRIBUTING PARTNERS		
PARTNER CONTRIBUTIONS		
FACILITATING FACTORS OF SUCCESS		
BARRIERS/ISSUES ENCOUNTERED		
PLANS TO OVERCOME BARRIERS/ISSUES		
UNANTICIPATED OUTCOMES (optional)		
OVERALL ACTIVITY DELIVERABLES		