August 27, 2018

2018 REVISED COMMUNITY HEALTH IMPROVEMENT PLAN
WORKPLAN

Period covered: April, 2018 – June, 2018

The Health Care Access Committee reviewed and approved the Community Health Improvement Plan at its August 27, 2018 meeting and will provide oversight for its implementation. The Community Health Improvement Plan was made available for public review and comment on the DOH-Broward website. The finalized priority areas were categorized into four priority areas with identified sub-challenges in each.

1. Access to Health Care
   a. Lack of insurance and enrollment

2. Infectious Disease
   a. HIV/AIDS
   b. Congenital Syphilis
   c. Infectious Syphilis

3. Maternal and Child Health
   a. Cervical Cancer Screening
   b. Vaccination Coverage Levels for Children in Kindergarten
   c. Vaccination Coverage Levels for 2 year old children
   d. Infant Mortality Disparity

4. Enhance Preventive Care Activities
   a. Obesity
   b. Fruit and Vegetable Consumption

The Health Care Access Committee further agreed to review implementation of the Community Health Improvement Plan (CHIP) progress on a quarterly basis. The process to update and maintain the CHIP for January 2018, – December, 2018 period is as follows:

1. The responsible parties identified for each action step in the CHIP will update the CHIP action plan on a quarterly basis.

2. CHIP updates will be submitted to DOH-Broward staff and presented to the Health Care Access Committee utilizing the following schedule:
   a. April (January 1 – March 31),
   b. July (April 1 – June 30),
   c. October (July 1- September 30), and
   d. January (October 1 – December 31).

3. Internal and external subject matter experts will review action steps and target dates and recommend revisions annually in August.

4. The revised action plan will be presented to the Health Care Access Committee annually in August.
**Broward County Community Health Improvement Plan Progress Reporting Tool**

**Strategic Issue Area:** Health Care Access  
**Goal:** Increase access to health care  
**Strategy:** Promote the Florida Kid care Program

### Objective 1.1: Increase the percentage of children ages 0-18 years with health insurance to 95% by December 2020

#### Indicators

<table>
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<tr>
<th>Indicators</th>
<th>Baseline</th>
<th>Direction of Change</th>
<th>Unit of Measurement</th>
<th>Actual Annual Measure</th>
<th>Annual Target</th>
<th>% Yr/Syr Plan Target</th>
<th>Data Source</th>
<th>Measure Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Percent of children age 0-18 with Health Insurance</td>
<td>92.9% C/Y '15</td>
<td>Increase</td>
<td>% of</td>
<td>93.4% (2016)</td>
<td>93.3%</td>
<td>95%</td>
<td>American Community Survey</td>
<td></td>
</tr>
</tbody>
</table>

#### Activity 1.1.1

<table>
<thead>
<tr>
<th>Description</th>
<th>Person Responsible</th>
<th>Anticipated Completion Date</th>
<th>Status</th>
<th>Activity Progress Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Provide culturally and linguistically education, training, outreach and application assistance to communities with children who have low insurance enrollment.</td>
<td>Kid Care Program Manager</td>
<td>December, 2020</td>
<td>On Schedule</td>
<td></td>
</tr>
</tbody>
</table>

#### Actions

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<thead>
<tr>
<th>Description</th>
<th>Action Status</th>
<th>Deliverables/Outputs of Action</th>
<th>Q1 Jan-Mar</th>
<th>Q2 Apr-Jun</th>
<th>Q3 Jul-Sep</th>
<th>Q4 Oct-Dec</th>
<th>Key Partners/Contractors/Consultant</th>
<th>Actual Start Date</th>
<th>Finish/End Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.1.1.1 Perform a minimum of 45 public education/training sessions per year.</td>
<td>On Schedule</td>
<td># of trainings conducted</td>
<td>7</td>
<td>13</td>
<td></td>
<td></td>
<td>KidCare</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
</tr>
<tr>
<td>1.1.1.2 Distribute information on Kid Care to 4000 Broward County families.</td>
<td>On Schedule</td>
<td># of families supplied with collateral materials on Kid Care</td>
<td>1876</td>
<td>5415</td>
<td></td>
<td></td>
<td>KidCare</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
</tr>
<tr>
<td>1.1.1.3 Distribute Kid Care marketing materials to 250 family serving agencies.</td>
<td>On Schedule</td>
<td># of family services agencies reached</td>
<td>110</td>
<td>84</td>
<td></td>
<td></td>
<td>KidCare</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
</tr>
<tr>
<td>1.1.1.4 Chair and organize a minimum of six advisory committee meetings.</td>
<td>On Schedule</td>
<td># of meetings conducted</td>
<td>2</td>
<td>3</td>
<td></td>
<td></td>
<td>KidCare; Advisory Council members</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
</tr>
<tr>
<td>1.1.1.5 Provide on-site Florida Kid care outreach activities at 45 events.</td>
<td>On Schedule</td>
<td># of events hosted/attended by the Kid Care staff</td>
<td>19</td>
<td>20</td>
<td></td>
<td></td>
<td>KidCare</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
</tr>
<tr>
<td>1.1.1.6 Distribute information on Kid Care to 250 Broward County Public Schools.</td>
<td>On Schedule</td>
<td># of schools reached</td>
<td>190</td>
<td>12</td>
<td></td>
<td></td>
<td>KidCare</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
</tr>
<tr>
<td>1.1.1.7 Promote the Kid Care program through 4 media contacts.</td>
<td>Complete</td>
<td># of media contacts</td>
<td>4</td>
<td>3</td>
<td></td>
<td></td>
<td>KidCare, Media partners</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
</tr>
<tr>
<td>1.1.1.8 Submit 625 online applications on behalf of Broward County Residents.</td>
<td>On Schedule</td>
<td># of children served</td>
<td>179</td>
<td>281</td>
<td></td>
<td></td>
<td>KidCare</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
</tr>
</tbody>
</table>

**Q1 (Jan-Mar)**

**CONTRIBUTING PARTNERS**

Lauderhill Mall, Career source, Broward County Schools, Feeding South Florida, K-Mart, ESOL Parent Leadership Council, Florida Department of Health, Broward County, Early Learning Center, Jack & Jill Children’s Center, Head Start Program, Early Learning Coalition, Florida Consortium of Public Schools, Colgate, Walmart, Broward Regional Health Planning Council navigator Program, Broward County Schools Tween SNAC Program

**PARTNER CONTRIBUTIONS**

Lauderhill Mall, Space for Resource Fair; Career source: Educational Presentations to dislocated Workers; Broward County Schools- KidCare representation at Social Workers Conference, Enrollment Days at schools, Student Contact Card Project; Feeding South Florida - Food Distribution at Spring into Health Fair; ESOL Parent Leadership Council - Bilingual KidCare enrollment events; Florida Department of Health, Broward County - KidCare representatives at Houses Outreach Program and representatives at WIC Centers; Early Learning Center- KidCare Enrollment Day for students; Jack & Jill Children’s Center- KidCare representation at event; Head Start Program - referral and Representatives at events; Early Learning Coalition - KidCare representatives at events; Florida Consortium of Public School- KidCare educational presentation to all the principals; Colgate/ Walmart - KidCare representation at Walmart with the Colgate Van, ; Broward County Schools Tween SNAC Program- KidCare representative at Zone district Tween (Special Needs Program) meetings.

**FACILITATING FACTORS OF SUCCESS**

Longtime partnerships with the WIC program and outreach staff well educated on the subject topic
**Q2 (Apr-Jun)**

**BARRIERS/ISSUES ENCOUNTERED**

1. Issues with the Healthy Kids call center. 2) Political atmosphere has put immigrant families in fear of seeking any governmental social services. 3) The contract between the Department of Health, KidCare Outreach Program and the School Board of Broward County expires June 2018; the contract was renewed June 12th, 2018 and was extended for three (3) years to June 30, 2021; (2) Partnership was created with OIC to present KidCare information to needing families; (3) Two (2) career service positions opened up allowing temporary KidCare staff to become career service.

**PLANS TO OVERCOME BARRIERS/ISSUES**

Work with the Health Kids Corporation to identify call center staff that need additional training on the eligibility process. Continue to report issues to Healthy Kids Corporation.

**CONTRIBUTING PARTNERS**

WellCare, Broward Health, Holy Cross, Memorial Healthcare System, Florida Department of Health Programs, Kids of Love, Feeding South Florida, Department of Children and Families, Broward Healthy Start Coalition, Broward County Schools, Henderson Behavioral Health, Children’s Diagnostic and Treatment Centers, Children Services Council, Legal Shield, Nova Southeastern, Hope Outreach, TDPA Program, Sunshine Health Plan, Early Steps Program, Urban League of Broward County, Latino Community Health, Colgate Van, New Life Fellowship, Early Learning of Sunrise, Career Source Broward, BJ’s Wholesale Club, Healthy Kids Corporation, Barry University, City of Coconut Creek.

**PARTNER CONTRIBUTIONS**

Career Source connected us with dislocated workers losing insurance, Feeding South Florida contributed a food distribution for the “Spring into Health” health fair attendees. Partners contributed space at their community outreach events.

**FACILITATING FACTORS OF SUCCESS**

There were 179 applications submitted to HealthyKids for processing during the first quarter. Seven educational sessions were conducted. KidCare material was distributed to 3,215 families through direct contact at events. KidCare marketing material was distributed to 110 child service agencies including daycare centers. Two Advisory Council meetings were held. KidCare representatives attended 19 events this quarter. KidCare information was distributed to 190 Public schools. This quarter KidCare staff handled 3,737 KidCare related phone calls. KidCare Outreach staff identified 711 technical issues for resolution that resulted in retention to the program. The KidCare Outreach Program held the 4th Annual “Spring into Health” health and resource fair at the Lauderhill Mall with an estimated attendance of 800 families.

**UNANTICIPATED OUTCOMES (optional)**

None identified.

**OVERALL ACTIVITY DELIVERABLES**

Activities Progress and Comments

Partnership with Career Source, The DOH 954-INSURES Local Hotline, partnership with the WIC centers.

There were 281 applications submitted to HealthyKids Corporation for processing during the second quarter, resulting in enrollment of 400 children into one of the four KidCare components. Thirteen (13) educational sessions were conducted. KidCare material was distributed to 5,415 families through direct contact at events. KidCare marketing material was distributed to 84 child service agencies including daycare centers. Three (3) Advisory Council meetings were held this quarter. KidCare representatives attended 20 events this quarter. KidCare information was distributed to 12 Public schools. This quarter KidCare staff handled 4,488 KidCare related phone calls. KidCare Outreach staff identified 828 technical issues for resolution that resulted in retention to the program.

**Q3 (Jul-Sep)**

**Activity Progress and Comments**

WellCare, Broward Health, Holy Cross, Memorial Healthcare System, Florida Department of Health Programs, Kids of Love, Feeding South Florida, Department of Children and Families, Broward Healthy Start Coalition, Broward County Schools, Henderson Behavioral Health, Children’s Diagnostic and Treatment Centers, Children Services Council, Legal Shield, Nova Southeastern, Hope Outreach, TDPA Program, Sunshine Health Plan, Early Steps Program, Urban League of Broward County, Latino Community Health, Colgate Van, New Life Fellowship, Early Learning of Sunrise, Career Source Broward, BJ’s Wholesale Club, Healthy Kids Corporation, Barry University, City of Coconut Creek.

**BARRIERS/ISSUES ENCOUNTERED**

1) The contract between the Department of Health, KidCare Outreach Program and the School Board of Broward County expires June 2018; the contract was renewed June 12th, 2018 and was extended for three (3) years to June 30, 2021; (2) Partnership was created with OIC to present KidCare information to needing families; (3) Two (2) career service positions opened up allowing temporary KidCare staff to become career service.

**PLANS TO OVERCOME BARRIERS/ISSUES**

DOH KidCare staff report all instances to Jena Grignon at the Healthy Kids Corporation. DDH KidCare Outreach staff work with the families until there is a final resolution to the issue.

**PARTNER CONTRIBUTIONS**

Career Source connected us with dislocated workers losing insurance, Feeding South Florida contributed a food distribution for the “Spring into Health” health fair attendees. Partners contributed space at their community outreach events.

**FACILITATING FACTORS OF SUCCESS**

Healthy Kids Call Center continues to be a barrier. Call center turnover causes staff to be ill informed on the process of KidCare eligibility. Many times DOH outreach staff will instruct call center staff what needs to be done to complete the enrollment process. Many times the client is told “sent documents cannot be found because the call center staff is not looking at the correct screen. Another issue is that accounts transferred from Medicaid are not showing up on the Healthy Kids screen and the client is being instructed to reapply which takes 6 to 8 weeks longer for the child to be enrolled.

**UNANTICIPATED OUTCOMES (optional)**

There were 281 applications submitted to HealthyKids Corporation for processing during the second quarter, resulting in enrollment of 400 children into one of the four KidCare components. Thirteen (13) educational sessions were conducted. KidCare material was distribute to 5,415 families through direct contact at events. KidCare marketing material was distributed to 84 child service agencies including daycare centers. Three (3) Advisory Council meetings were held this quarter. KidCare representatives attended 20 events this quarter. KidCare information was distributed to 12 Public schools. This quarter KidCare staff handled 4,488 KidCare related phone calls. KidCare Outreach staff identified 828 technical issues for resolution that resulted in retention to the program.

**OVERALL ACTIVITY DELIVERABLES**

Activities Progress and Comments

Partnership with Career Source, The DOH 954-INSURES Local Hotline, partnership with the WIC centers.

There were 281 applications submitted to HealthyKids Corporation for processing during the second quarter, resulting in enrollment of 400 children into one of the four KidCare components. Thirteen (13) educational sessions were conducted. KidCare material was distributed to 5,415 families through direct contact at events. KidCare marketing material was distributed to 84 child service agencies including daycare centers. Three (3) Advisory Council meetings were held this quarter. KidCare representatives attended 20 events this quarter. KidCare information was distributed to 12 Public schools. This quarter KidCare staff handled 4,488 KidCare related phone calls. KidCare Outreach staff identified 828 technical issues for resolution that resulted in retention to the program.
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<th>Activity Progress and Comments</th>
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**Broward County Community Health Improvement Plan Progress Reporting Tool**

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<tr>
<td>PLANS TO OVERCOME BARRIERS/ISSUES</td>
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<tr>
<td>UNANTICIPATED OUTCOMES (optional)</td>
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<tr>
<td>OVERALL ACTIVITY DELIVERABLES</td>
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</tbody>
</table>

**CONTRIBUTING PARTNERS**

**PARTNER CONTRIBUTIONS**

**FACILITATING FACTORS OF SUCCESS**

**BARRIERS/ISSUES ENCOUNTERED**

**PLANS TO OVERCOME BARRIERS/ISSUES**

**UNANTICIPATED OUTCOMES (optional)**

**OVERALL ACTIVITY DELIVERABLES**
The rate of new HIV infection per 100,000 population.

- Baseline: 41.5 c/y 2016
- Direction of Change: Decrease
- Unit of Measurement: Rate of
- Actual Annual Measure: 37.9 (2017)
- Annual Target: 30.66
- 3yr/5yr Plan Target: 26.32
- Data Source: FL Charts
- Measure Notes: Department of Health

People living with HIV retained in care on ART.

- Baseline: 69% c/y 2016
- Direction of Change: Increase
- Unit of Measurement: % of
- Actual Annual Measure: 90% (2017)
- Annual Target: 90%
- 3yr/5yr Plan Target: 90%
- Data Source: Department of Health
- Measure Notes: Department of Health

People living with HIV retained in care on ART with a suppressed viral load.

- Baseline: 64% c/y 2016
- Direction of Change: Increase
- Unit of Measurement: % of
- Actual Annual Measure: 90% (2017)
- Annual Target: 90%
- 3yr/5yr Plan Target: 90%
- Data Source: Department of Health
- Measure Notes: Department of Health

The number of Broward County residents who get tested for HIV for the first time.

- Baseline: 17,387 c/y 2016
- Direction of Change: Increase
- Unit of Measurement: # of
- Actual Annual Measure: 18,256 (2017)
- Annual Target: 21,134
- 3yr/5yr Plan Target: 21,134
- Data Source: Department of Health
- Measure Notes: Department of Health

The number of perinatal transmissions of HIV.

- Baseline: 2 c/y 2017
- Direction of Change: Decrease
- Unit of Measurement: # of
- Actual Annual Measure: 0.0
- Annual Target: 0
- 3yr/5yr Plan Target: 0
- Data Source: Department of Health
- Measure Notes: Department of Health

### Activity 2.1.1

Increase the number of people newly diagnosed with HIV and lost to care who are enrolled in Test and Treat.

- Description: Communicable Disease Director
- Anticipated Completion Date: December 1, 2020
- Status: On Schedule
- Activity Progress Notes:

<table>
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<th>Action Status</th>
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<th>Key Partners/Contractors/Consultant</th>
<th>Actual Start Date</th>
<th>Finish/End Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>2.1.1.1 Maintain 5 Ryan White Part A providers as Test and Treat providers.</td>
<td>Complete</td>
<td># of Ryan White providers participating in Test and Treat</td>
<td>5</td>
<td></td>
<td></td>
<td></td>
<td>Ryan White Part A Grantee Office; Ryan White Part A Providers</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
</tr>
<tr>
<td>2.1.1.2 Maintain 5 private providers as Test and Treat providers.</td>
<td>Complete</td>
<td># of private providers participating in Test and Treat</td>
<td>5</td>
<td></td>
<td></td>
<td></td>
<td>Private Healthcare Providers</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
</tr>
<tr>
<td>2.1.1.3 Enroll 90% of newly diagnosed HIV positive individuals in Test and Treat.</td>
<td>On Schedule</td>
<td>% of newly diagnosed individuals enrolled in Test and Treat</td>
<td>TBD</td>
<td>TBD</td>
<td></td>
<td></td>
<td>Registered counseling and testing sites, hospitals, healthcare providers</td>
<td>January 1, 2018</td>
<td>December 31, 2020</td>
</tr>
<tr>
<td>2.1.1.4 Increase the percentage of Test and Treat enrolled individuals that are virally suppressed at 12 months after initiating treatment to 92%.</td>
<td>On Schedule</td>
<td>% of individuals that are virally suppressed</td>
<td>TBD</td>
<td>TBD</td>
<td></td>
<td></td>
<td>DOH Broward, Ryan White Part A providers</td>
<td>January 1, 2018</td>
<td>December 31, 2020</td>
</tr>
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</table>
### Broward County Community Health Improvement Plan Progress Reporting Tool

#### FACILITATING FACTORS OF SUCCESS
- Collaboration among various programs under the Communicable Disease Division and continuous communication with CBOs

#### BARRIERS/ISSUES ENCOUNTERED
- Identified barrier for clients enrolled are lack of transportation and drug use

#### PLANS TO OVERCOME BARRIERS/ISSUES
- Referral to housing and drug treatment programs through HOPWA and BARC program. Also, providing bus passes to clients to ensure attendance of medical appointments and prescription pickup.

#### UNANTICIPATED OUTCOMES (optional)
- N/A

#### OVERALL ACTIVITY DELIVERABLES
- From May 1st to April 10th, 2018, 1070 clients have been referred to the program; and of the those referred, 938 have been enrolled. Of the those enrolled, 421 (44.8%) are newly diagnosed HIV-positive individuals and 517 (55.1%) are previous diagnosed HIV-positive individuals. Of those enrolled, 830 are on ART medication. Of the 1070 referred, 45 refused the Test and Treat Program, 87 were ineligible (Jail:10, Out of Jurisdiction:61, Negative confirmatory after a positive rapid:10, Deceased:6).

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<th>Activity Progress and Comments</th>
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</thead>
<tbody>
<tr>
<td><strong>PARTNER CONTRIBUTIONS</strong></td>
<td>Ryan White Part A Providers provide enrolled clients with same day appointments.</td>
</tr>
<tr>
<td><strong>FACILITATING FACTORS OF SUCCESS</strong></td>
<td>Collaboration among various programs under the Communicable Disease Division and continuous communication with CBOs</td>
</tr>
<tr>
<td><strong>BARRIERS/ISSUES ENCOUNTERED</strong></td>
<td>Identified barrier for clients enrolled are lack of transportation and drug use</td>
</tr>
<tr>
<td><strong>PLANS TO OVERCOME BARRIERS/ISSUES</strong></td>
<td>Referral to housing and drug treatment programs through HOPWA and BARC program. Also, providing bus passes to clients to ensure attendance of medical appointments and prescription pickup.</td>
</tr>
<tr>
<td><strong>OVERALL ACTIVITY DELIVERABLES</strong></td>
<td>From May 1st to April 10th, 2018, 1070 clients have been referred to the program; and of the those referred, 938 have been enrolled. Of the those enrolled, 421 (44.8%) are newly diagnosed HIV-positive individuals and 517 (55.1%) are previous diagnosed HIV-positive individuals. Of those enrolled, 830 are on ART medication. Of the 1070 referred, 45 refused the Test and Treat Program, 87 were ineligible (Jail:10, Out of Jurisdiction:61, Negative confirmatory after a positive rapid:10, Deceased:6).</td>
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<table>
<thead>
<tr>
<th>Q3 Jul-Sep</th>
<th>Activity Progress and Comments</th>
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<tr>
<td><strong>CONTRIBUTING PARTNERS</strong></td>
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<tr>
<td><strong>PARTNER CONTRIBUTIONS</strong></td>
<td></td>
</tr>
<tr>
<td><strong>FACILITATING FACTORS OF SUCCESS</strong></td>
<td></td>
</tr>
<tr>
<td><strong>BARRIERS/ISSUES ENCOUNTERED</strong></td>
<td></td>
</tr>
<tr>
<td><strong>PLANS TO OVERCOME BARRIERS/ISSUES</strong></td>
<td></td>
</tr>
<tr>
<td><strong>OVERALL ACTIVITY DELIVERABLES</strong></td>
<td>From May 1st to June 27th, 2018, 1362 clients have been referred to the program; and of the those referred, 1049 have been enrolled. Of the those enrolled, 471 (45%) are newly diagnosed HIV-positive individuals and 578 (55%) are previous diagnosed HIV-positive individuals. Of those enrolled, 87 refused the Test and Treat Program, 67 were ineligible (Jail:10, Out of Jurisdiction:61, Negative confirmatory after a positive rapid:8, Deceased:9).</td>
</tr>
</tbody>
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<table>
<thead>
<tr>
<th>Q4 Oct-Dec</th>
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</tr>
<tr>
<td><strong>PARTNER CONTRIBUTIONS</strong></td>
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<tr>
<td><strong>FACILITATING FACTORS OF SUCCESS</strong></td>
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</tr>
<tr>
<td><strong>BARRIERS/ISSUES ENCOUNTERED</strong></td>
<td></td>
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<tr>
<td><strong>PLANS TO OVERCOME BARRIERS/ISSUES</strong></td>
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</tr>
<tr>
<td><strong>OVERALL ACTIVITY DELIVERABLES</strong></td>
<td></td>
</tr>
</tbody>
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Activity 2.1.2

<table>
<thead>
<tr>
<th>Description</th>
<th>Person Responsible</th>
<th>Anticipated Completion Date</th>
<th>Status</th>
<th>Activity Progress Notes</th>
</tr>
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<tbody>
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</table>
## Increase routine testing for HIV in the Healthcare Setting

**Communicable Disease Director**

**December 1, 2020**

**On Schedule**

Continue to promote routine testing for HIV in healthcare settings by conducting physician detailing and disseminating the FDOH Routine Testing literature to all healthcare providers.

### Actions

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<th>Actual Start Date</th>
<th>Finish/End Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>2.1.2.1 Conduct public health detailing to 96 Healthcare Providers to promote the implementation of routine testing.</td>
<td>On Schedule</td>
<td># of Healthcare Provider detailed</td>
<td>12</td>
<td>18</td>
<td>DOH Broward</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2.1.2.2 Contract with two hospital districts and one Federally Qualified Health Center (FQHC) for routine testing in the Emergency Departments and Primary Care Centers.</td>
<td>Complete</td>
<td># of hospitals and FQHC under contract</td>
<td>3</td>
<td></td>
<td>Hospital Districts, FQHC</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Q1 Jan-Mar

- **CONTRIBUTING PARTNERS**
  - None to report this quarter
- **PARTNER CONTRIBUTIONS**
  - None to report this quarter
- **FACILITATING FACTORS OF SUCCESS**
  - None to report this quarter
- **BARRIERS/ISSUES ENCOUNTERED**
  - None to report this quarter
- **PLANS TO OVERCOME BARRIERS/ISSUES**
  - None to report this quarter
- **UNANTICIPATED OUTCOMES (optional)**
  - N/A
- **OVERALL ACTIVITY DELIVERABLES**
  - Public health detailing field activities to enhance provider knowledge on PrEP, Routine Testing, and Test/Treat continue with 12 physicians that were visited and participated in an educational FAQ session.

### Q2 Apr-Jun

- **CONTRIBUTING PARTNERS**
  - None to report this quarter
- **PARTNER CONTRIBUTIONS**
  - None to report this quarter
- **FACILITATING FACTORS OF SUCCESS**
  - Due to detailing efforts being conducted primarily by two staff, there is limited work capacity to meet target physician detailing visits per quarter. In addition, this quarter all non-essential meetings and appointments were cancelled in order to focus all efforts on the completion of ICS Action Plan items for the PrEP Clinic.
- **BARRIERS/ISSUES ENCOUNTERED**
  - None to report this quarter
- **PLANS TO OVERCOME BARRIERS/ISSUES**
  - 4 Additional staff members are tasked to complete physician detailing activities in which the target for physician recruitment will be increased to 48 per month. Metrics will also be revised to align with programmatic changes.
- **UNANTICIPATED OUTCOMES (optional)**
  - N/A
- **OVERALL ACTIVITY DELIVERABLES**
  - Public health detailing field activities to enhance provider knowledge on PrEP, Routine Testing, and Test/Treat continue with 18 physicians that were visited and participated in an educational FAQ session.

### Q3 Jul-Sep

- **CONTRIBUTING PARTNERS**
  - None to report this quarter
- **PARTNER CONTRIBUTIONS**
  - None to report this quarter
- **FACILITATING FACTORS OF SUCCESS**
  - None to report this quarter
- **BARRIERS/ISSUES ENCOUNTERED**
  - None to report this quarter
- **PLANS TO OVERCOME BARRIERS/ISSUES**
  - None to report this quarter
- **UNANTICIPATED OUTCOMES (optional)**
  - N/A
- **OVERALL ACTIVITY DELIVERABLES**
  - Public health detailing field activities to enhance provider knowledge on PrEP, Routine Testing, and Test/Treat continue with 18 physicians that were visited and participated in an educational FAQ session.
## Broward County Community Health Improvement Plan Progress Reporting Tool

### UNANTICIPATED OUTCOMES (optional)

### OVERALL ACTIVITY DELIVERABLES

<table>
<thead>
<tr>
<th>Q4 Oct-Dec</th>
<th>Activity Progress and Comments</th>
</tr>
</thead>
</table>

### CONTRIBUTING PARTNERS

### PARTNER CONTRIBUTIONS

### FACILITATING FACTORS OF SUCCESS

### BARRIERS/ISSUES ENCOUNTERED

### UNANTICIPATED OUTCOMES (optional)

### OVERALL ACTIVITY DELIVERABLES

<table>
<thead>
<tr>
<th>Q1 Jan-Mar</th>
<th>Action Status</th>
<th>Deliverables/Outputs of Action</th>
<th>Q1 (Jan-Mar)</th>
<th>Q2 (Apr-Jun)</th>
<th>Q3 (Jul-Sep)</th>
<th>Q4 (Oct-Dec)</th>
<th>Key Partners/Contractors/Consultant</th>
<th>Actual Start Date</th>
<th>Finish/End Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>2.1.3.1 Conduct 96 public health detailing and companion workshops to support the implementation of PrEP.</td>
<td>On Schedule</td>
<td># of Healthcare Provider detailed</td>
<td>12</td>
<td>18</td>
<td>DOH Broward, PrEP Advisory Group, Pharmaceutical Companies</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2.1.3.2 Recruit 48 Healthcare Providers to prescribe PrEP/nPEP for persons at highest risk for HIV infection.</td>
<td>On Schedule</td>
<td># of Healthcare Providers recruited to provide PrEP/nPEP services.</td>
<td>10</td>
<td>5</td>
<td>Healthcare Providers</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2.1.3.3 Link 500 clients to PrEP/nPEP services.</td>
<td>On Schedule</td>
<td># of clients linked to PrEP/nPEP services.</td>
<td>55</td>
<td>172</td>
<td>Healthcare Providers, CBOs</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
<td></td>
<td></td>
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<tr>
<td>2.1.3.4 Conduct 48 PrEP and nPEP educational activities.</td>
<td>On Schedule</td>
<td># of PrEP and nPEP activities conducted</td>
<td>15</td>
<td>13</td>
<td>PrEP Advisory Group, CBOs, Pharmaceutical Companies, DOH Broward Programs</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2.1.3.5 Recognize 5 Healthcare Providers as PrEP/nPEP Providers of Excellence.</td>
<td>Not On Schedule</td>
<td># of Healthcare Providers recognized</td>
<td>0</td>
<td>0</td>
<td>Healthcare Providers</td>
<td>January 1, 2018</td>
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<td>Healthcare Providers</td>
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<td>December 31, 2018</td>
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<td></td>
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</tbody>
</table>

### Activity Progress and Comments

- **CONTRIBUTING PARTNERS**: CBOs and Healthcare Providers
- **PARTNER CONTRIBUTIONS**: PrEP services provided to uninsured and insured patients
- **FACILITATING FACTORS OF SUCCESS**: The PrEP program has identified a new provider location that will see uninsured and insured patients. This will lighten the burden of sending majority of the uninsured clients to one FQHC who has faced barriers of insurance and saturation of programs that serve undocumented or uninsured individuals which lead to longer wait times.
- **BARRIERS/ISSUES ENCOUNTERED**: Workforce capacity continues to be a challenge with handling over 100 individuals requires active monitoring, while also engaging and linking new clients.
- **PLANS TO OVERCOME BARRIERS/ISSUES**: New navigator interviews will be conducted to increase our staff to meet goals. Also, we will be partnering with the Broward Wellness Center clinic and utilizing their clinic flow to get new referrals as they come in.
- **UNANTICIPATED OUTCOMES (optional)**: N/A
OVERALL ACTIVITY DELIVERABLES

Q2 Apr-Jun

CONTRIBUTING PARTNERS
CBOs and Healthcare Providers

PARTNER CONTRIBUTIONS
PreP services provided to uninsured and insured patients

FACILITATING FACTORS OF SUCCESS
June 1st, 2018 commenced the start of the PreP Program at the Broward Wellness Center known as Rapid-PreP (R-PreP). 74% (136/184) of individuals who were referred to the program were enrolled and received PreP services.

BARRIERS/ISSUES ENCOUNTERED
Due to detailing efforts being conducted primary by two staff, there is limited work capacity to meet target physician detailing visits per quarter. In addition, this quarter all non-essential meetings and appointments were cancelled in order to focus all efforts on the completion of ICS Action Plan items for the PreP Clinic.

PLANS TO OVERCOME BARRIERS/ISSUES
4 Additional staff members are tasked to complete physician detailing activities in which the target for physician recruitment will be increased to 48 per month. Metrics will also be revised to align with programmatic changes. In addition, the PreP Staff has been split into groups that will tackle the different aspects of the PreP Program. They will complete detailing, outreach, and navigation activities in order to support all efforts of the program.

UNANTICIPATED OUTCOMES (optional)
N/A

OVERALL ACTIVITY DELIVERABLES
15 PreP educational sessions were held with 182 attendees in total. Public health detailing field activities to enhance provider knowledge on PreP continue with 12 Physicians that were visited and participated in an educational FAQ session in conjunction with toolkits disseminated to clinical staff and providers. 10 physicians have agreed to begin providing PreP services and will be reported on the Broward County’s PreP referral directory. PreP/nPreP Navigation as of June 1st, 2018-30th, 2018: Total referred to PreP Program- 222. Total number accepted navigation services (includes PreP and/or essential support services) -132. Total number received PreP medication- 57. Total number received nPreP medication- 6.

Q3 Jul-Sep

OVERALL ACTIVITY DELIVERABLES

CONTRIBUTING PARTNERS
CBOs and Healthcare Providers

PARTNER CONTRIBUTIONS
PrEP services provided to uninsured and insured patients

FACILITATING FACTORS OF SUCCESS
June 1st, 2018 commenced the start of the PreP Program at the Broward Wellness Center known as Rapid-PreP (R-PreP). 74% (136/184) of individuals who were referred to the program were enrolled and received PreP services.

BARRIERS/ISSUES ENCOUNTERED
Due to detailing efforts being conducted primary by two staff, there is limited work capacity to meet target physician detailing visits per quarter. In addition, this quarter all non-essential meetings and appointments were cancelled in order to focus all efforts on the completion of ICS Action Plan items for the PreP Clinic.

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UNANTICIPATED OUTCOMES (optional)
N/A

OVERALL ACTIVITY DELIVERABLES
13 PreP educational sessions were held in total. Public health detailing field activities to enhance provider knowledge on PreP continue with 18 Physicians that were visited and participated in an educational FAQ session in conjunction with toolkits disseminated to clinical staff and providers. 5 physicians have agreed to begin providing PreP services and will be reported on the Broward County’s PreP referral directory. PreP/nPreP Navigation as of April 1st, 2018-June 30th, 2018: Total referred to PreP Program- 250. Total number received PreP medication- 97.

Q4 Oct-Dec

OVERALL ACTIVITY DELIVERABLES

CONTRIBUTING PARTNERS
CBOs and Healthcare Providers

PARTNER CONTRIBUTIONS
PrEP services provided to uninsured and insured patients

FACILITATING FACTORS OF SUCCESS
June 1st, 2018 commenced the start of the PreP Program at the Broward Wellness Center known as Rapid-PreP (R-PreP). 74% (136/184) of individuals who were referred to the program were enrolled and received PreP services.

BARRIERS/ISSUES ENCOUNTERED
Due to detailing efforts being conducted primary by two staff, there is limited work capacity to meet target physician detailing visits per quarter. In addition, this quarter all non-essential meetings and appointments were cancelled in order to focus all efforts on the completion of ICS Action Plan items for the PreP Clinic.

PLANS TO OVERCOME BARRIERS/ISSUES
4 Additional staff members are tasked to complete physician detailing activities in which the target for physician recruitment will be increased to 48 per month. Metrics will also be revised to align with programmatic changes. In addition, the PreP Staff has been split into groups that will tackle the different aspects of the PreP Program. They will complete detailing, outreach, and navigation activities in order to support all efforts of the program.

UNANTICIPATED OUTCOMES (optional)
N/A

OVERALL ACTIVITY DELIVERABLES
13 PreP educational sessions were held in total. Public health detailing field activities to enhance provider knowledge on PreP continue with 18 Physicians that were visited and participated in an educational FAQ session in conjunction with toolkits disseminated to clinical staff and providers. 5 physicians have agreed to begin providing PreP services and will be reported on the Broward County’s PreP referral directory. PreP/nPreP Navigation as of April 1st, 2018-June 30th, 2018: Total referred to PreP Program- 250. Total number received PreP medication- 97.
Broward County Community Health Improvement Plan Progress Reporting Tool

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<th>Actual Start Date</th>
<th>Finish/End Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>2.1.4.1 Maintain and reengage 360 Business Response to AIDS (BRTA) partners.</td>
<td>On Schedule</td>
<td># of BRTA partners maintained and reengaged</td>
<td>145</td>
<td>80</td>
<td></td>
<td></td>
<td>DOH Broward, BRTA Businesses</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
</tr>
<tr>
<td>2.1.4.2 Conduct 10 HIV testing outreach events targeted to priority populations.</td>
<td>On Schedule</td>
<td># of testing outreach events</td>
<td>4</td>
<td>3</td>
<td></td>
<td></td>
<td>DOH Broward, CBOs, Faith Based Institutions</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
</tr>
<tr>
<td>2.1.4.3 Participate in 8 National HIV Awareness Day events in heavily impacted areas.</td>
<td>On Schedule</td>
<td># of events</td>
<td>1</td>
<td>4</td>
<td></td>
<td></td>
<td>DOH Broward, CBOs, Faith Based Institutions</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
</tr>
<tr>
<td>2.1.4.4 Conduct 24 Sistas Organizing to Survive (SOS) interventions.</td>
<td>On Schedule</td>
<td># of interventions</td>
<td>6</td>
<td>7</td>
<td></td>
<td></td>
<td>DOH Broward, CBOs, Faith Based Institutions</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
</tr>
<tr>
<td>2.1.4.5 Conduct 24 Latinas United Against AIDS (LUCES) interventions.</td>
<td>On Schedule</td>
<td># of interventions</td>
<td>6</td>
<td>7</td>
<td></td>
<td></td>
<td>DOH Broward, CBOs, Faith Based Institutions</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
</tr>
<tr>
<td>2.1.4.6 Establish 60 new BRTA sites targeting Latinos serving businesses.</td>
<td>On Schedule</td>
<td># of new businesses</td>
<td>2</td>
<td>5</td>
<td></td>
<td></td>
<td>DOH Broward, BRTA Businesses</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
</tr>
<tr>
<td>2.1.4.7 Conduct observational surveillance at 24 heavily impacted areas to identify locations for future outreach activities.</td>
<td>Complete</td>
<td># of areas observed</td>
<td>34</td>
<td>2</td>
<td></td>
<td></td>
<td>DOH Broward</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
</tr>
<tr>
<td>2.1.4.8 Participate in 6 events and activities targeted to adults over 50.</td>
<td>On Schedule</td>
<td># of events and activities</td>
<td>0</td>
<td>3</td>
<td></td>
<td></td>
<td>DOH Broward</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
</tr>
<tr>
<td>2.1.4.9 Facilitate eighteen Spanish language support group sessions for People Living With HIV/AIDS.</td>
<td>On Schedule</td>
<td># of support groups facilitated</td>
<td>8</td>
<td>7</td>
<td></td>
<td></td>
<td>DOH Broward, Care Resource</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
</tr>
<tr>
<td>2.1.4.10 Conduct 6 meetings of the Broward County HIV Prevention Planning Council (BCHPPC) and its Advisory Groups.</td>
<td>On Schedule</td>
<td># of meetings held</td>
<td>21</td>
<td>18</td>
<td></td>
<td></td>
<td>DOH Broward, BCHPPC</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
</tr>
<tr>
<td>2.1.4.11 Distribute 2.4 million condoms directly and through community partners.</td>
<td>On Schedule</td>
<td># of condoms distributed</td>
<td>933,458</td>
<td>TBD</td>
<td></td>
<td></td>
<td>DOH Broward, BRTA, CBOs</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
</tr>
<tr>
<td>2.1.4.12 Wrap 30 buses with the HIV Prevention Social Marketing Campaign.</td>
<td>Complete</td>
<td># of buses wrapped</td>
<td>30</td>
<td></td>
<td></td>
<td></td>
<td>DOH Broward</td>
<td>January 1, 2018</td>
<td>June 30, 2018</td>
</tr>
<tr>
<td>2.1.4.13 Wrap 12 truckside frames with the HIV Prevention Social Marketing Campaign.</td>
<td>Complete</td>
<td># of truckside frames</td>
<td>12</td>
<td></td>
<td></td>
<td></td>
<td>DOH Broward</td>
<td>January 1, 2018</td>
<td>June 30, 2018</td>
</tr>
<tr>
<td>2.1.4.14 Run 48 full page print advertisements in culturally diverse publications.</td>
<td>Complete</td>
<td># of print advertisements</td>
<td>48</td>
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<td>DOH Broward</td>
<td>January 1, 2018</td>
<td>June 30, 2018</td>
</tr>
<tr>
<td>2.1.4.15 Run 196 television commercial spots of the HIV Prevention Social Marketing Campaign.</td>
<td>Complete</td>
<td># of spots aired</td>
<td>196</td>
<td></td>
<td></td>
<td></td>
<td>DOH Broward</td>
<td>January 1, 2018</td>
<td>June 30, 2018</td>
</tr>
</tbody>
</table>

**Activity Progress and Comments**

<table>
<thead>
<tr>
<th>Q1 Jan-Mar</th>
<th>BRTA businesses, CBOs</th>
<th>4 CBOS participated in the Broward Beach Blitz, a demonstrated High Impact Prevention initiative; providing condom distribution, HIV testing, and survey collection.</th>
</tr>
</thead>
<tbody>
<tr>
<td>CONTRIBUTING PARTNERS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>PARTNER CONTRIBUTIONS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FACILITATING FACTORS OF SUCCESS</td>
<td></td>
<td>An incident command management structure for training and implementation of the Beach Blitz Initiative was developed. Staff will be meeting on a weekly basis to coordinate activities for all three phases of Beach Blitz. PRIDE Ft. Lauderdale, Condom Week, and Spring Break.</td>
</tr>
<tr>
<td>BARRIERS/ISSUES ENCOUNTERED</td>
<td></td>
<td>None to report this quarter</td>
</tr>
<tr>
<td>PLANS TO OVERCOME BARRIERS/ISSUES</td>
<td></td>
<td>None to report this quarter</td>
</tr>
<tr>
<td>UNANTICIPATED OUTCOMES (optional)</td>
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## Broward County Community Health Improvement Plan Progress Reporting Tool

### OVERALL ACTIVITY DELIVERABLES

**Q2 Apr-Jun**

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</thead>
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<tr>
<td>PARTNER CONTRIBUTIONS</td>
<td>None to report this quarter</td>
</tr>
<tr>
<td>FACILITATING FACTORS OF SUCCESS</td>
<td>None to report this quarter</td>
</tr>
<tr>
<td>BARRIERS/ISSUES ENCOUNTERED</td>
<td>For the Month of May and June 2018, BRTA Partners that were re-engaged fell short of the goal of 30/month.</td>
</tr>
<tr>
<td>PLANS TO OVERCOME BARRIERS/ISSUES</td>
<td>The team will be developing a plan that will support BRTA re-engagements and this metric will be re-evaluated. A staff member has been identified to oversee these tasks and BRTA partners will be encouraged to visit the department to obtain condoms and pamphlets for their customers.</td>
</tr>
<tr>
<td>UNANTICIPATED OUTCOMES (optional)</td>
<td>N/A</td>
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**OVERALL ACTIVITY DELIVERABLES**

DOH-Broward participated in a total of 18 HIV testing and outreach events this quarter. Prevention for Positives groups facilitated in Spanish: 7 support groups were held with 89 attendees in total. LUCES interventions were conducted with 29 participants in total. The Business Responds to AIDS (BRTA) initiative re-engaged 80 businesses for this quarter. 2 new BRTA sites were recruited targeting Latinos serving businesses. 34 Observational Surveillance activities were conducting this quarter during Condom Week.

### Q3 Jul-Sep

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<tr>
<td>FACILITATING FACTORS OF SUCCESS</td>
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<td>BARRIERS/ISSUES ENCOUNTERED</td>
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### Q4 Oct-Dec

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### Activity 2.1.5

<table>
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<tr>
<th>Description</th>
<th>Person Responsible</th>
<th>Anticipated Completion Date</th>
<th>Status</th>
<th>Activity Progress Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Engage and educate Healthcare Providers in the prevention of perinatal transmission of HIV.</td>
<td>Perinatal Prevention Director</td>
<td>December 1, 2020</td>
<td>On Schedule</td>
<td></td>
</tr>
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**Actions**
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<th>Action Status</th>
<th>Deliverables/Outputs of Action</th>
<th>Q1</th>
<th>Q2</th>
<th>Q3</th>
<th>Q4</th>
<th>Key Partners/Contractors/Consultant</th>
<th>Actual Start Date</th>
<th>Finish/End Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>2.1.5.1 Conduct HIV clinical/prevention grand rounds at eight (8) laboring hospitals on a quarterly basis.</td>
<td>Complete</td>
<td># of grand rounds conducted.</td>
<td>8</td>
<td>4</td>
<td>0</td>
<td>8</td>
<td>DOH Broward Perinatal HIV Director; birthing hospitals.</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
</tr>
<tr>
<td>2.1.5.2 Conduct public health detailing visits to 135 OB/GYN practices.</td>
<td>On Schedule</td>
<td># of OB/GYN practices detailed</td>
<td>84</td>
<td>123</td>
<td>0</td>
<td>8</td>
<td>DOH Broward, Healthcare Providers</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
</tr>
<tr>
<td>2.1.5.3 Conduct public health detailing visits to 95 Pediatric practices.</td>
<td>On Schedule</td>
<td># of Pediatricians practices detailed</td>
<td>0</td>
<td>14</td>
<td>0</td>
<td>8</td>
<td>DOH Broward, Healthcare Providers</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
</tr>
<tr>
<td>2.1.5.4 Educate 8 labor and delivery hospitals on updated protocols on perinatal HIV prevention.</td>
<td>Complete</td>
<td># of Labor and Delivery Hospitals educated</td>
<td>8</td>
<td>8</td>
<td>0</td>
<td>8</td>
<td>DOH Broward, Labor and Delivery Hospitals</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
</tr>
<tr>
<td>2.1.5.5 Conduct chart reviews for 100% of HIV exposed newborns.</td>
<td>On Schedule</td>
<td>% of Chart reviews conducted</td>
<td>100</td>
<td>100</td>
<td>100</td>
<td>100</td>
<td>DOH Broward, Labor and Delivery Hospitals</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
</tr>
<tr>
<td>2.1.5.6 Ensure 100% of Labor and Delivery Hospitals have adopted HIV recommendations for the Use of ART Drugs in Pregnant HIV-1 Infected Women for Maternal Health and Interventions to Reduce Perinatal HIV Transmission in the U.S.</td>
<td>On Schedule</td>
<td>% of hospitals adopting HHS Recommendations</td>
<td>100</td>
<td>100</td>
<td>100</td>
<td>100</td>
<td>DOH Broward, Labor and Delivery Hospitals</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
</tr>
<tr>
<td>2.1.5.7 Hold two perinatal prevention symposiums for Maternal and Child Health Providers (MCH).</td>
<td>On Schedule</td>
<td># of perinatal prevention symposiums held</td>
<td>3</td>
<td>3</td>
<td>3</td>
<td>3</td>
<td>DOH-Broward, MCH Providers, Perinatal Provider Network</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
</tr>
</tbody>
</table>

**Q1 Jan-Mar**

**CONTRIBUTING PARTNERS**
Healthy Start Coalition, 211, Broward Health Systems, Memorial Health Systems, Healthy Mothers, Healthy Babies, Urban League, CDTC, Premiere OB/GYN

**PARTNER CONTRIBUTIONS**
Healthy Start Coalition contributed the Binder for the Toolkit, SEATEC provides CEUs for the symposium, Walgreens and CVS provide water and food for the Symposia.

**FACILITATING FACTORS OF SUCCESS**
Collaboration between hospitals, OB/GYNs and HIV agencies to ensure pregnant women are in care and on medication.

**BARRIERS/ISSUES ENCOUNTERED**
We still have women that arrive from other countries with any PNC and no medication.

**PLANS TO OVERCOME BARRIERS/ISSUES**
Consistent collaboration between agencies and Hospitals that there are no missed opportunities.

**UNANTICIPATED OUTCOMES (optional)**
None

**OVERALL ACTIVITY DELIVERABLES**
Have completed 8 grand rounds, visited 81 OB/GYNs and distributed 100 Toolkits. We have a Symposium for June 1st at DOH. Case managing 40 women and 23 deliveries.

**Q2 Apr-Jun**

**CONTRIBUTING PARTNERS**
Healthy Start Coalition, 211, Broward Health Systems, Memorial Health Systems, Healthy Mothers, Healthy Babies, Urban League, CDTC, Premiere OB/GYN, CAN Community Health

**PARTNER CONTRIBUTIONS**
Healthy Start Coalition contributed the Binder for the Toolkit, SEATEC provides CEUs for the symposium, Walgreens and CVS provide water and food for the Symposia.

**FACILITATING FACTORS OF SUCCESS**
Collaboration between hospitals, OB/GYNs and HIV agencies to ensure pregnant women are in care and on medication.

**BARRIERS/ISSUES ENCOUNTERED**
Women arriving to US late in pregnancy without PNC or testing for STIs.

**PLANS TO OVERCOME BARRIERS/ISSUES**
Informing the Hospitals to test all women without PNC and test and treat appropriately.

**UNANTICIPATED OUTCOMES (optional)**
None

**OVERALL ACTIVITY DELIVERABLES**
Have completed 12 grand rounds, visited 117 OB/GYNs and distributed 114 Toolkits. We had a Symposium for June 1st at DOH with 96 attendees. Case managing 55 women and 39 deliveries.

**Q3 Jul-Sep**

**CONTRIBUTING PARTNERS**

**PARTNER CONTRIBUTIONS**

**FACILITATING FACTORS OF SUCCESS**

**BARRIERS/ISSUES ENCOUNTERED**

**PLANS TO OVERCOME BARRIERS/ISSUES**

**UNANTICIPATED OUTCOMES (optional)**

**OVERALL ACTIVITY DELIVERABLES**
### Activity Progress and Comments

#### Q4 Oct-Dec

**CONTRIBUTING PARTNERS**
- Healthy Start Coalition, 211, Broward Health Systems, Memorial Health Systems, Healthy Mothers, Healthy Babies, Urban League, CDTC, Premiere OB/GYN

**PARTNER CONTRIBUTIONS**
- Perinatal Prevention Director

**FACILITATING FACTORS OF SUCCESS**
- Healthy Start Coalition contributed the Binder for the Toolkit, SEATEC provides CEUs for the symposium, Walgreens and CVS provide water and food for the Symposiums.

**BARRIERS/ISSUES ENCOUNTERED**
- None

**PLANS TO OVERCOME BARRIERS/ISSUES**
- Have provided a meeting every third Thursday of the month and Provide a Nursing class at Keiser University with a presentation.

**UNANTICIPATED OUTCOMES (optional)**
- None

**OVERALL ACTIVITY DELIVERABLES**
- We have conducted 4 perinatal Network meetings, May 27 will present at the Shower2EMpower at the Urban League, and Provided a Perinatal HIV presentation to Keiser U Nursing students.

### Activity Progress and Comments

#### Q1 Jan-Mar

**CONTRIBUTING PARTNERS**
- Healthy Start Coalition, 211, Broward Health Systems, Memorial Health Systems, Healthy Mothers, Healthy Babies, Urban League, CDTC, Premiere OB/GYN

**PARTNER CONTRIBUTIONS**
- Perinatal Prevention Director

**FACILITATING FACTORS OF SUCCESS**
- Healthy Start Coalition contributed the Binder for the Toolkit, SEATEC provides CEUs for the symposium, Walgreens and CVS provide water and food for the Symposiums.

**BARRIERS/ISSUES ENCOUNTERED**
- None

**PLANS TO OVERCOME BARRIERS/ISSUES**
- Have provided a meeting every third Thursday of the month and Provide a Nursing class at Keiser University with a presentation.

**UNANTICIPATED OUTCOMES (optional)**
- None

**OVERALL ACTIVITY DELIVERABLES**
- We have conducted 4 perinatal Network meetings, May 27 will present at the Shower2EMpower at the Urban League, and Provided a Perinatal HIV presentation to Keiser U Nursing students.

### Activity Progress and Comments

#### Q2 Apr-Jun

**CONTRIBUTING PARTNERS**
- Healthy Start Coalition, 211, Broward Health Systems, Memorial Health Systems, Healthy Mothers, Healthy Babies, Urban League, CDTC, Premiere OB/GYN, CAN Community Health

**PARTNER CONTRIBUTIONS**
- Perinatal Prevention Director

**FACILITATING FACTORS OF SUCCESS**
- Healthy Start Coalition contributed the Binder for the Toolkit, SEATEC provides CEUs for the symposium, Walgreens and CVS provide water and food for the Symposiums.

**BARRIERS/ISSUES ENCOUNTERED**
- None

**PLANS TO OVERCOME BARRIERS/ISSUES**
- Have provided a meeting every third Thursday of the month and Provide a Nursing class at Keiser University with a presentation.

**UNANTICIPATED OUTCOMES (optional)**
- None

**OVERALL ACTIVITY DELIVERABLES**
- We have conducted 6 perinatal Network meetings, May 27 will presented at the Shower2EMpower at the Urban League, and Provided a Perinatal HIV presentation to Keiser U Nursing students.
## Broward County Community Health Improvement Plan Progress Reporting Tool

### Q3 Jul-Sep

**CONTRIBUTING PARTNERS**

- **Partner Contributions**

**FACILITATING FACTORS OF SUCCESS**

**BARRIERS/ISSUES ENCOUNTERED**

**PLANS TO OVERCOME BARRIERS/ISSUES**

**OVERALL ACTIVITY DELIVERABLES**

**BARRIERS/ISSUES ENCOUNTERED**

**PLANS TO OVERCOME BARRIERS/ISSUES**

**UNANTICIPATED OUTCOMES (optional)**

**OVERALL ACTIVITY DELIVERABLES**

### Q4 Oct-Dec

**CONTRIBUTING PARTNERS**

**PARTNER CONTRIBUTIONS**

**FACILITATING FACTORS OF SUCCESS**

**BARRIERS/ISSUES ENCOUNTERED**

**PLANS TO OVERCOME BARRIERS/ISSUES**

**OVERALL ACTIVITY DELIVERABLES**

**OVERALL ACTIVITY DELIVERABLES**

Activity 2.1.7

<table>
<thead>
<tr>
<th>Description</th>
<th>Person Responsible</th>
<th>Anticipated Completion Date</th>
<th>Status</th>
<th>Activity Progress Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Increase the number of HIV positive pregnant women who have undetectable viral loads.</td>
<td>Perinatal Prevention Director</td>
<td>December, 2018</td>
<td>On Schedule</td>
<td></td>
</tr>
</tbody>
</table>

### Actions

<table>
<thead>
<tr>
<th>Description</th>
<th>Action Status</th>
<th>Deliverables/Outputs of Action</th>
<th>Q1 (Jan-Mar)</th>
<th>Q2 (Apr-Jun)</th>
<th>Q3 (Jul-Sep)</th>
<th>Q4 (Oct-Dec)</th>
<th>Key Partners/Contractors/Consultant</th>
<th>Actual Start Date</th>
<th>Finish/End Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>2.1.7.1 Provide case management services to 100% of HIV positive pregnant women.</td>
<td>On Schedule</td>
<td>% of HIV positive pregnant women receiving case management services</td>
<td>100</td>
<td>100</td>
<td></td>
<td></td>
<td>OB/GYN's, DOH Broward</td>
<td>January 1, 2018</td>
<td>December, 2018</td>
</tr>
<tr>
<td>2.1.7.2 Provide voluntary Modified Directly Observed Therapy (MDOT) to 100% HIV positive pregnant women who are not adherent to ART.</td>
<td>On Schedule</td>
<td>% MDOT provided</td>
<td>10</td>
<td>10</td>
<td></td>
<td></td>
<td>DOH Broward</td>
<td>January 1, 2018</td>
<td>December, 2018</td>
</tr>
</tbody>
</table>

### Q1 Jan-Mar

**CONTRIBUTING PARTNERS**

- **Healthy Start Coalition, 211, Broward Health Systems, Memorial Health Systems, Healthy Mothers, Healthy Babies, Urban League, CDTC, Premiere OB/GYN**

**PARTNER CONTRIBUTIONS**

**FACILITATING FACTORS OF SUCCESS**

- **Healthy Start Coalition contributed the Binder for the Toolkit, SEATEC provides CEUs for the symposium, Walgreens and CVS provide water and food for the Symposium.**

**BARRIERS/ISSUES ENCOUNTERED**

- **Women that come from other countries without care and no medication. They enter late to PNC.**

**PLANS TO OVERCOME BARRIERS/ISSUES**

- **Continued efforts of collaboration between Hospitals, OB/GYNs and HIV agencies.**

**OVERALL ACTIVITY DELIVERABLES**

- **Currently have one mother on MDOT doing well. We case managed 40 women since the beginning of the year.**
### Objective 2.2 Eliminate Congenital Syphilis

<table>
<thead>
<tr>
<th>Indicators</th>
<th>Baseline</th>
<th>Direction of Change</th>
<th>Unit of Measurement</th>
<th>Actual Annual Measure</th>
<th>Annual Target</th>
<th>3yr/5yr Plan Target</th>
<th>Data Source</th>
<th>Measure Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eliminate the incidence of congenital syphilis.</td>
<td>9 c/y 2017</td>
<td>Decrease</td>
<td># of</td>
<td>11(2017)</td>
<td>0</td>
<td>0</td>
<td>FL CHARTS</td>
<td></td>
</tr>
</tbody>
</table>

### Activity 2.2.1

<table>
<thead>
<tr>
<th>Description</th>
<th>Person Responsible</th>
<th>Anticipated Completion Date</th>
<th>Status</th>
<th>Activity Progress Notes</th>
</tr>
</thead>
</table>

### Q2 Apr-Jun

#### CONTRIBUTING PARTNERS
Healthy Start Coalition, 211, Broward Health Systems, Memorial Health Systems, Healthy Mothers, Healthy Babies, Urban League, COTC, Premire OB/GYN, SunRe OB/GYN

#### PARTNER CONTRIBUTIONS
OB/GYNs in the community that take care of HIV + pregnant women, HIV Agencies and the 8 laoring hospitals

#### FACILITATING FACTORS OF SUCCESS
The Perinatal team has access to the office Managers and the Infectious Disease providers for fast access to care, and the Test and Treat program for fast access to medication.

#### BARRIERS/ISSUES ENCOUNTERED
Women that come from other countries without care and no medication. They enter late to PNC., and substance using women.

#### PLANS TO OVERCOME BARRIERS/ISSUES
Difficult to overcome a systems problem. I have all the 8 hospitals on high alert to medicate an HIV positive pregnant women prior to delivery.

#### UNANTICIPATED OUTCOMES (optional)
None

#### OVERALL ACTIVITY DELIVERABLES
Currently have one mother on MDOT doing well. We case managed 55 women since the beginning of the year.

---

### Q3 Jul-Sep

#### CONTRIBUTING PARTNERS

#### PARTNER CONTRIBUTIONS

#### FACILITATING FACTORS OF SUCCESS

#### BARRIERS/ISSUES ENCOUNTERED

#### PLANS TO OVERCOME BARRIERS/ISSUES

#### UNANTICIPATED OUTCOMES (optional)

#### OVERALL ACTIVITY DELIVERABLES

---

### Q4 Oct-Dec

#### CONTRIBUTING PARTNERS

#### PARTNER CONTRIBUTIONS

#### FACILITATING FACTORS OF SUCCESS

#### BARRIERS/ISSUES ENCOUNTERED

#### PLANS TO OVERCOME BARRIERS/ISSUES

#### UNANTICIPATED OUTCOMES (optional)

#### OVERALL ACTIVITY DELIVERABLES

Ensure accurately and timely treatment for pregnant women diagnosed with syphilis.

<table>
<thead>
<tr>
<th>Description</th>
<th>Action Status</th>
<th>Deliverables/Outputs of Action</th>
<th>Key Partners/Contractors/Consultant</th>
<th>Actual Start Date</th>
<th>Finish/End Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>2.2.1.1</td>
<td>Complete</td>
<td># of grand rounds conducted.</td>
<td>DOH Broward Perinatal HIV Director; birthing hospitals.</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
</tr>
<tr>
<td>2.2.1.2</td>
<td>On Schedule</td>
<td># of OB/GYN practices detailed</td>
<td>DOH Broward, Healthcare Providers</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
</tr>
<tr>
<td>2.2.1.3</td>
<td>Complete</td>
<td># of Labor and Delivery Hospitals educated</td>
<td>DOH Broward, Labor and Delivery Hospitals</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
</tr>
<tr>
<td>2.2.1.4</td>
<td>On Schedule</td>
<td>% of Chart reviews conducted</td>
<td>DOH Broward, Labor and Delivery Hospitals</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
</tr>
<tr>
<td>2.2.1.5</td>
<td>On Schedule</td>
<td>% of pregnant women receiving case management services.</td>
<td>DOH Broward</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
</tr>
<tr>
<td>2.2.1.6</td>
<td>On Schedule</td>
<td>% of pregnant women retested</td>
<td>DOH Broward</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
</tr>
</tbody>
</table>

**Activity Progress and Comments**

**Q1 Jan-Mar**

**CONTRIBUTING PARTNERS**
Healthy Start Coalition, 211, Broward Health Systems, Memorial Health Systems, Healthy Mothers, Healthy Babies, Urban League, CDTC, Premiere OB/GYN

**PARTNER CONTRIBUTIONS**
OB/GYNs in the community and the 8 laboring Hospitals.

**FACILITATING FACTORS OF SUCCESS**
CS spreadsheet that keeps us up to date with past positive women.

**BARRIERS/ISSUES ENCOUNTERED**
Enter into prenatal care late and cannot treat 30 days prior to delivery.

**PLANS TO OVERCOME BARRIERS/ISSUES**
Continued collaboration with OB/GYNs and Hospitals to decrease syphilis and treat women prior to delivery.

**UNANTICIPATED OUTCOMES (optional)**

**OVERALL ACTIVITY DELIVERABLES**

**Q2 Apr-Jun**

**CONTRIBUTING PARTNERS**
Healthy Start Coalition, 211, Broward Health Systems, Memorial Health Systems, Healthy Mothers, Healthy Babies, Urban League, CDTC, Premiere OB/GYN and CAN community Health

**PARTNER CONTRIBUTIONS**
OB/GYNs in the community and the 8 laboring Hospitals.

**FACILITATING FACTORS OF SUCCESS**
CS spreadsheet that keeps us up to date with past positive women and their 3rd trimester testing is due.

**BARRIERS/ISSUES ENCOUNTERED**
Enter into prenatal care late and cannot treat 30 days prior to delivery and Women with no PNC.

**PLANS TO OVERCOME BARRIERS/ISSUES**
Continued collaboration with OB/GYNs and Hospitals to decrease syphilis and treat women prior to delivery.

**UNANTICIPATED OUTCOMES (optional)**

**OVERALL ACTIVITY DELIVERABLES**
We have only one case of CS at this time.

**Q3 Jul-Sep**

**CONTRIBUTING PARTNERS**

**PARTNER CONTRIBUTIONS**

**FACILITATING FACTORS OF SUCCESS**

**BARRIERS/ISSUES ENCOUNTERED**

**PLANS TO OVERCOME BARRIERS/ISSUES**

**UNANTICIPATED OUTCOMES (optional)**

**OVERALL ACTIVITY DELIVERABLES**
We have only three cases of CS at this time.
**Activity 2.2.2**

**Description**: Increase first and third trimester testing for syphilis as part of routine prenatal care.

**Person Responsible**: Perinatal Prevention Director

**Anticipated Completion Date**: December 31, 2020

<table>
<thead>
<tr>
<th>Actions</th>
<th>Description</th>
<th>Action Status</th>
<th>Deliverables/Outputs of Action</th>
<th>Q1 (Jan-Mar)</th>
<th>Q2 (Apr-Jun)</th>
<th>Q3 (Jul-Sep)</th>
<th>Q4 (Oct-Dec)</th>
<th>Key Partners/Contractors/Consultant</th>
<th>Actual Start Date</th>
<th>Finish/End Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>2.2.2.1</td>
<td>Conduct public health detailing visits to 135 OB/GYN practices.</td>
<td>On Schedule</td>
<td># of OB/GYN practices detailed</td>
<td>8</td>
<td>12</td>
<td></td>
<td></td>
<td>DOH Broward, Healthcare Providers</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
</tr>
<tr>
<td>2.2.2.2</td>
<td>Wrap 20 buses with the Congenital Syphilis Social Marketing Campaign.</td>
<td>Complete</td>
<td># of buses wrapped</td>
<td>20</td>
<td></td>
<td></td>
<td></td>
<td>DOH Broward</td>
<td>January 1, 2018</td>
<td>June 30, 2018</td>
</tr>
<tr>
<td>2.2.2.3</td>
<td>Post 100 interior bus cards with the Congenital Syphilis Social Marketing Campaign.</td>
<td>Complete</td>
<td># of interior bus cards</td>
<td>100</td>
<td></td>
<td></td>
<td></td>
<td>DOH Broward</td>
<td>January 1, 2018</td>
<td>June 30, 2018</td>
</tr>
<tr>
<td>2.2.2.4</td>
<td>Post 90 retail frames with the Congenital Syphilis Social Marketing Campaign.</td>
<td>Complete</td>
<td># of retail frames</td>
<td>90</td>
<td></td>
<td></td>
<td></td>
<td>DOH Broward</td>
<td>January 1, 2018</td>
<td>June 30, 2018</td>
</tr>
<tr>
<td>2.2.2.5</td>
<td>Distribute 10,000 Congenital Syphilis palm cards.</td>
<td>On Schedule</td>
<td># of palm cards distributed</td>
<td>10,000</td>
<td></td>
<td></td>
<td></td>
<td>DOH Broward</td>
<td>January 1, 2018</td>
<td>June 30, 2018</td>
</tr>
<tr>
<td>2.2.2.6</td>
<td>Run 9 full page print advertisements in culturally diverse publications.</td>
<td>On Schedule</td>
<td># of print advertisements</td>
<td>3</td>
<td>6</td>
<td></td>
<td></td>
<td>DOH Broward</td>
<td>January 1, 2018</td>
<td>June 30, 2018</td>
</tr>
</tbody>
</table>

**Activity Progress and Comments**

- **Q1 Jan-Mar**: The marketing campaign (bus wraps, interior bus cards, retail frames) ran from December 4 2017 thru March 25, 2018.

**CONTRIBUTING PARTNERS**

- Healthy Start Coalition, 211, Broward Health Systems, Memorial Health Systems, Healthy Mothers, Healthy Babies, Urban League, CDTC, Premiere OB/GYN

**Activity Progress and Comments**

- **Q2 Apr-Jun**: The marketing campaign (bus wraps, interior bus cards, retail frames) ran from December 4 2017 thru March 25, 2018.

**CONTRIBUTING PARTNERS**

- Healthy Start Coalition, 211, Broward Health Systems, Memorial Health Systems, Healthy Mothers, Healthy Babies, Urban League, CDTC, Premiere OB/GYN, Can Community Health and Sunlife OB/GYNs
### Q3: Jul-Sep

**Activity Progress and Comments**

- **PARTNER CONTRIBUTIONS**
  - Have all 8 laboring Hospitals on board with the syphilis protocols.

- **FACILITATING FACTORS OF SUCCESS**
  - Received thousands of Protect your Baby Palm cards and distributed to all the OBGYNs.

- **BARRIERS/ISSUES ENCOUNTERED**

- **PLANS TO OVERCOME BARRIERS/ISSUES**

- **UNANTICIPATED OUTCOMES (optional)**

- **OVERALL ACTIVITY DELIVERABLES**
  - The marketing campaign (bus wraps, interior bus cards, retail frames) ran from December 4 2017 thru March 25, 2018. Unsure if we will be able to continue and if funds available.

### Q4: Oct-Dec

**Activity Progress and Comments**

- **CONTRIBUTING PARTNERS**
  - 

- **PARTNER CONTRIBUTIONS**

- **FACILITATING FACTORS OF SUCCESS**

- **BARRIERS/ISSUES ENCOUNTERED**

- **PLANS TO OVERCOME BARRIERS/ISSUES**

- **UNANTICIPATED OUTCOMES (optional)**

- **OVERALL ACTIVITY DELIVERABLES**

### Objective 2.3 Decrease the rate of early syphilis per 100,000 population by 2020

<table>
<thead>
<tr>
<th>Indicators</th>
<th>Baseline</th>
<th>Direction of Change</th>
<th>Unit of Measurement</th>
<th>Actual Annual Measure</th>
<th>Annual Target</th>
<th>3yr/5yr Plan Target</th>
<th>Data Source</th>
<th>Measure Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Decrease the rate of early syphilis per 100,000 population.</td>
<td>38.72 c/y 2016</td>
<td>Decrease</td>
<td>Rate of</td>
<td>43.6 (2017)</td>
<td>34.36</td>
<td>30</td>
<td>FL CHARTS</td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>Action Status</td>
<td>Deliverables/Outputs of Action</td>
<td>Q1 (Jan-Mar)</td>
<td>Q2 (Apr-Jun)</td>
<td>Q3 (Jul-Sep)</td>
<td>Q4 (Oct-Dec)</td>
<td>Key Partners/Contractors/Consultant</td>
<td>Actual Start Date</td>
</tr>
<tr>
<td>-------------</td>
<td>--------------</td>
<td>-------------------------------</td>
<td>--------------</td>
<td>--------------</td>
<td>--------------</td>
<td>--------------</td>
<td>-------------------------------------</td>
<td>------------------</td>
</tr>
<tr>
<td>Increase the percentage of persons diagnosed with syphilis and their partners who receive appropriate and timely treatment.</td>
<td>STD Program Manager</td>
<td>Anticipated Completion Date</td>
<td>December 31, 2020</td>
<td>On Schedule</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2.3.1.1 Fund 3 Community Based Organizations (CBOs) to provide STD testing to disproportionately affected groups in outreach settings.</td>
<td>Complete</td>
<td>Number of CBOs funded</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>CBOS, DOH Broward</td>
<td>January 1, 2018</td>
</tr>
<tr>
<td>2.3.1.2 Provide 23,520 visits for STD clinical services.</td>
<td>On Schedule</td>
<td>Number of visits provided</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>DOH Broward, AIDS Healthcare Foundation</td>
<td>January 1, 2018</td>
</tr>
<tr>
<td>2.3.1.3 Provide STD partner services to 100% of patients diagnosed with syphilis.</td>
<td>On Schedule</td>
<td>Number of patients receiving partner services</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>DOH Broward, AIDS Healthcare Foundation</td>
<td>January 1, 2018</td>
</tr>
<tr>
<td>2.3.1.4 Conduct public health detailing visits to 50 physician practices.</td>
<td>On Schedule</td>
<td>Number of physician practices detailed</td>
<td>12</td>
<td>18</td>
<td></td>
<td></td>
<td>DOH Broward, Healthcare Providers</td>
<td>January 1, 2018</td>
</tr>
</tbody>
</table>

**Q1 Jan-Mar**

**Activity Progress and Comments**

<table>
<thead>
<tr>
<th>CONTRIBUTING PARTNERS</th>
<th>CBOS and AIDS Healthcare Foundation</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>PARTNER CONTRIBUTIONS</strong></td>
<td>A HF Broward Wellness Center provider ensure patients are adequately treated for their infection according to CDC guidelines and offer PrEP to those who are qualified free of charge.</td>
</tr>
<tr>
<td><strong>FACILITATING FACTORS OF SUCCESS</strong></td>
<td>STD DIS provide transportation to clients who do not have means of transportation to their appointment.</td>
</tr>
<tr>
<td><strong>BARRIERS/ISSUES ENCOUNTERED</strong></td>
<td>Patients are not showing up for their doctor’s visit for evaluation/treatment.</td>
</tr>
<tr>
<td><strong>PLANS TO OVERCOME BARRIERS/ISSUES</strong></td>
<td>STD DIS will continue to pursue those newly diagnosed patient in the field for treatment and also encourage patients to bring their sex partner with them for evaluation.</td>
</tr>
<tr>
<td><strong>UNANTICIPATED OUTCOMES (optional)</strong></td>
<td>None to report for this quarter</td>
</tr>
<tr>
<td><strong>OVERALL ACTIVITY DELIVERABLES</strong></td>
<td>There were 8,994 visits for the STD clinical services this quarter.</td>
</tr>
</tbody>
</table>

**Q2 Apr-Jun**

**Activity Progress and Comments**

<table>
<thead>
<tr>
<th>CONTRIBUTING PARTNERS</th>
<th>CBOS and AIDS Healthcare Foundation</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>PARTNER CONTRIBUTIONS</strong></td>
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<tr>
<td><strong>FACILITATING FACTORS OF SUCCESS</strong></td>
<td>STD DIS provide transportation to clients who do not have means of transportation to their appointment.</td>
</tr>
<tr>
<td><strong>BARRIERS/ISSUES ENCOUNTERED</strong></td>
<td>Patients are not showing up for their doctor’s visit for evaluation/treatment.</td>
</tr>
<tr>
<td><strong>PLANS TO OVERCOME BARRIERS/ISSUES</strong></td>
<td>TD DIS will continue to pursue those newly diagnosed patient in the field for treatment and also encourage patients to bring their sex partner with them for evaluation.</td>
</tr>
<tr>
<td><strong>UNANTICIPATED OUTCOMES (optional)</strong></td>
<td>None to report for this quarter</td>
</tr>
<tr>
<td><strong>OVERALL ACTIVITY DELIVERABLES</strong></td>
<td></td>
</tr>
</tbody>
</table>

**Q3 Jul-Sep**

**Activity Progress and Comments**

<table>
<thead>
<tr>
<th>CONTRIBUTING PARTNERS</th>
<th>CBOS and AIDS Healthcare Foundation</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>PARTNER CONTRIBUTIONS</strong></td>
<td>A HF Broward Wellness Center provider ensure patients are adequately treated for their infection according to CDC guidelines and offer PrEP to those who are qualified free of charge.</td>
</tr>
<tr>
<td><strong>FACILITATING FACTORS OF SUCCESS</strong></td>
<td>STD DIS provide transportation to clients who do not have means of transportation to their appointment.</td>
</tr>
<tr>
<td><strong>BARRIERS/ISSUES ENCOUNTERED</strong></td>
<td>Patients are not showing up for their doctor’s visit for evaluation/treatment.</td>
</tr>
<tr>
<td><strong>PLANS TO OVERCOME BARRIERS/ISSUES</strong></td>
<td>TD DIS will continue to pursue those newly diagnosed patient in the field for treatment and also encourage patients to bring their sex partner with them for evaluation.</td>
</tr>
<tr>
<td><strong>UNANTICIPATED OUTCOMES (optional)</strong></td>
<td>None to report for this quarter</td>
</tr>
<tr>
<td><strong>OVERALL ACTIVITY DELIVERABLES</strong></td>
<td></td>
</tr>
</tbody>
</table>
### Promote syphilis prevention through community engagement and outreach activities.

**Communicable Disease Director**

**Q4 Oct-Dec**

**CONTRIBUTING PARTNERS**

**PARTNER CONTRIBUTIONS**

**FACILITATING FACTORS OF SUCCESS**

**BARRIERS/ISSUES ENCOUNTERED**

**PLANS TO OVERCOME BARRIERS/ISSUES**

**UNANTICIPATED OUTCOMES**

**OVERALL ACTIVITY DELIVERABLES**

<table>
<thead>
<tr>
<th>Activity</th>
<th>Description</th>
<th>Person Responsible</th>
<th>Anticipated Completion Date</th>
<th>Status</th>
<th>Activity Progress Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>2.3.2.1</td>
<td>Distribute 2.4 million condoms directly and through community partners.</td>
<td>DOH Broward, CBOs, BRTA, CBOs</td>
<td>December 1, 2020</td>
<td>On Schedule</td>
<td># of condoms distributed</td>
</tr>
<tr>
<td>2.3.2.2</td>
<td>Conduct 5 STD testing outreach events targeted to priority populations.</td>
<td>CBOs, Faith Based Institutions, DOH-Broward</td>
<td>January 1, 2018</td>
<td>On Schedule</td>
<td># of testing outreach events</td>
</tr>
<tr>
<td>2.3.2.3</td>
<td>Conduct 4 appearances on Haitian Radio to promote syphilis prevention.</td>
<td>Radio Stations, DOH - Broward</td>
<td>January 1, 2018</td>
<td>On Schedule</td>
<td># of radio promotions</td>
</tr>
<tr>
<td>2.3.2.4</td>
<td>Recruit 10 faith based institutions serving disproportionately affected groups to participate in syphilis prevention efforts.</td>
<td>DOH - Broward, Faith Based Institutions</td>
<td>January 1, 2018</td>
<td>Activity Suspended</td>
<td># of faith based institutions</td>
</tr>
<tr>
<td>2.3.2.5</td>
<td>Recruit 10 community leaders serving disproportionately affected groups to participate in syphilis prevention efforts.</td>
<td>DOH - Broward, Community Leaders</td>
<td>January 1, 2018</td>
<td>On Schedule</td>
<td># of community leaders</td>
</tr>
</tbody>
</table>

### Jan-Mar

**CONTRIBUTING PARTNERS**

**PARTNER CONTRIBUTIONS**

Our partnered CBOs for the community events provided testing counselors to conduct HIV and STD testing.

**FACILITATING FACTORS OF SUCCESS**

None to report this quarter

**BARRIERS/ISSUES ENCOUNTERED**

None to report this quarter

**PLANS TO OVERCOME BARRIERS/ISSUES**

None to report this quarter

**UNANTICIPATED OUTCOMES**

DOH-Broward collaborated with CBOs on 2 events (City of Ft. Lauderdale Sistrunk and PRIDE Ft. Lauderdale) that provided STD testing to priority populations.

### Apr-Jun

**CONTRIBUTING PARTNERS**

**PARTNER CONTRIBUTIONS**

Our partnered CBOs for the community events provided testing counselors to conduct HIV and STD testing.

**FACILITATING FACTORS OF SUCCESS**

None to report this quarter

**BARRIERS/ISSUES ENCOUNTERED**

None to report this quarter
<table>
<thead>
<tr>
<th>Q 3</th>
<th>Jul-Sep</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>PLANS TO OVERCOME BARRIERS/ISSUES</strong></td>
<td>None to report this quarter</td>
</tr>
<tr>
<td><strong>OVERALL ACTIVITY DELIVERABLES</strong></td>
<td>DOH-Broward collaborated with CBOs on 8 events that provided STD testing to priority populations.</td>
</tr>
</tbody>
</table>

### Activity Progress and Comments

**Q 4**

### Activity Progress and Comments
### Increase the number of children enrolled in Shots by Two.

- **7,764 c/y 2017**
- Increase the number of newborns and children less than 24 months enrolled in Shots by Two.

<table>
<thead>
<tr>
<th>Deliverables/Outputs of Action</th>
<th>Q1 (Jan-Mar)</th>
<th>Q2 (Apr-Jun)</th>
<th>Q3 (Jul-Sep)</th>
<th>Q4 (Oct-Dec)</th>
<th>Key Partners/Contractors/Consultant</th>
<th>Actual Start Date</th>
<th>Finish/End Date</th>
</tr>
</thead>
<tbody>
<tr>
<td># of trainings conducted</td>
<td>6</td>
<td>8</td>
<td></td>
<td></td>
<td>DOH-Broward staff</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
</tr>
<tr>
<td># of inservices conducted</td>
<td></td>
<td></td>
<td>3</td>
<td>2</td>
<td>DOH-Broward staff</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
</tr>
<tr>
<td># of hospitals maintained</td>
<td></td>
<td></td>
<td>8</td>
<td>8</td>
<td>DOH-Broward staff</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
</tr>
<tr>
<td># of meetings held</td>
<td>4</td>
<td>2</td>
<td></td>
<td></td>
<td>Immunization Action Coalition</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
</tr>
<tr>
<td># of trainings conducted</td>
<td></td>
<td></td>
<td>1</td>
<td>1</td>
<td>Immunization Action Coalition</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
</tr>
</tbody>
</table>

#### Activity 3.1.1

**Description**: Increase the number of newborns and children less than 24 months enrolled in Shots by Two.

**Person Responsible**: Senior Community Health Nurse

**Anticipated Completion Date**: December 31, 2020

**Status**: On Schedule

**Activity Progress Notes**: Current enrollment for 1/1/18-3/31/18: 2,241

### Activity Progress and Comments

**Contributing Partners**: 8 delivery hospitals, The Mahogany Program, Early Learning Coalition, Healthy Mothers/Healthy Babies, Immunization Action Coalition, Healthy Families Advisory Council

**Partner Contributions**: All partners are promoting the Shots By 2 Program either by having consents completed or handing out palm cards/flyers informing of the website.

**Facilitating Factors of Success**: Working with DOH and community who understand the importance of vaccination. Meeting people who “know people” out in the community who assist in promoting the program. Having a great DOH team that works to make sure all consents are entered in a timely fashion and that postcards are sent out appropriately.

**Barriers/Issues Encountered**: Difficulties promoting the Shots By 2 program at daycare centers and pediatric practices

**Plans to Overcome Barriers/Issues**: Work with other DOH staff who reaches out to these types of facilities to learn better how to detail these facilities. Continue to attempt to contact/reach out to these facilities to offer the program and or provided immunization education to staff/parents/families, etc.
Broward County Community Health Improvement Plan Progress Reporting Tool

**UNANTICIPATED OUTCOMES (optional)**

**Q2 Apr-Jun**

**OVERALL ACTIVITY DELIVERABLES**

Shots By 2 Palm cards, flyers, post cards(vaccine reminders), consent forms. Six Shots-By-Two trainings, three Shots-By-Two inservices and one medical assistant training were provided. Maintained the participation of 8 labor and delivery hospitals in enrolling newborns in Shots-By-Two program. Four Immunization Action Coalition Meetings were also held during this quarter.

**CONTRIBUTING PARTNERS**

8 delivery hospitals, The Mahogany Program, Early Learning Coalition, Healthy Mothers/Healthy Babies, Immunization Action Coalition, Healthy Families Advisory Council, Breast Feeding Coalition, Cora E Braynon Family Health Center, Nurse Family Partnership, Early Learning Childcare Center, Greater Horizons Childcare Center, 7 OB/GYN Offices, 2 Pediatric Offices

**PARTNER CONTRIBUTIONS**

All partners are promoting the Shots By 2 Program either by having consents completed or handing out palm cards/flyers informing of the website.

**FACILITATING FACTORS OF SUCCESS**

Working with DOH and community who understand the importance of vaccination. Meeting people who "know people" out in the community who assists in promoting the program. Having a great DOH Team that works to make sure all consents are entered in a timely fashion and that postcards are sent out appropriately.

**BARRIERS/ISSUES ENCOUNTERED**

Difficulties promoting the Shots By 2 program at daycare centers and pediatric practices. Time to promote the Program due to working on other assignments.

**PLANS TO OVERCOME BARRIERS/ISSUES**

Work with other DOH staff who reaches out to these types of facilities to learn better how to detail these facilities. Continue to attempt to contact/reach out to these facilities to offer the program and or provided immunization education to staff/parents/families, etc.

**N/A**

**Q3 Jul-Sep**

**OVERALL ACTIVITY DELIVERABLES**

Shots By 2 Palm cards, flyers, post cards(vaccine reminders), consent forms. Ten Shots-By-Two trainings/inservices and one medical assistant training were provided. Maintained the participation of 8 labor and delivery hospitals in enrolling newborns in Shots-By-Two program. Two Immunization Action Coalition Meetings were also held during this quarter.

**CONTRIBUTING PARTNERS**

8 delivery hospitals, The Mahogany Program, Early Learning Coalition, Healthy Mothers/Healthy Babies, Immunization Action Coalition, Healthy Families Advisory Council, Breast Feeding Coalition, Cora E Braynon Family Health Center, Nurse Family Partnership, Early Learning Childcare Center, Greater Horizons Childcare Center, 7 OB/GYN Offices, 2 Pediatric Offices

**PARTNER CONTRIBUTIONS**

All partners are promoting the Shots By 2 Program either by having consents completed or handing out palm cards/flyers informing of the website.

**FACILITATING FACTORS OF SUCCESS**

Working with DOH and community who understand the importance of vaccination. Meeting people who "know people" out in the community who assists in promoting the program. Having a great DOH Team that works to make sure all consents are entered in a timely fashion and that postcards are sent out appropriately.

**BARRIERS/ISSUES ENCOUNTERED**

Difficulties promoting the Shots By 2 program at daycare centers and pediatric practices. Time to promote the Program due to working on other assignments.

**PLANS TO OVERCOME BARRIERS/ISSUES**

Work with other DOH staff who reaches out to these types of facilities to learn better how to detail these facilities. Continue to attempt to contact/reach out to these facilities to offer the program and or provided immunization education to staff/parents/families, etc.

**N/A**

**Q4 Oct-Dec**

**OVERALL ACTIVITY DELIVERABLES**

Shots By 2 Palm cards, flyers, post cards(vaccine reminders), consent forms. Ten Shots-By-Two trainings/inservices and one medical assistant training were provided. Maintained the participation of 8 labor and delivery hospitals in enrolling newborns in Shots-By-Two program. Two Immunization Action Coalition Meetings were also held during this quarter.

**CONTRIBUTING PARTNERS**

8 delivery hospitals, The Mahogany Program, Early Learning Coalition, Healthy Mothers/Healthy Babies, Immunization Action Coalition, Healthy Families Advisory Council, Breast Feeding Coalition, Cora E Braynon Family Health Center, Nurse Family Partnership, Early Learning Childcare Center, Greater Horizons Childcare Center, 7 OB/GYN Offices, 2 Pediatric Offices

**PARTNER CONTRIBUTIONS**

All partners are promoting the Shots By 2 Program either by having consents completed or handing out palm cards/flyers informing of the website.

**FACILITATING FACTORS OF SUCCESS**

Working with DOH and community who understand the importance of vaccination. Meeting people who "know people" out in the community who assists in promoting the program. Having a great DOH Team that works to make sure all consents are entered in a timely fashion and that postcards are sent out appropriately.

**BARRIERS/ISSUES ENCOUNTERED**

Difficulties promoting the Shots By 2 program at daycare centers and pediatric practices. Time to promote the Program due to working on other assignments.

**PLANS TO OVERCOME BARRIERS/ISSUES**

Work with other DOH staff who reaches out to these types of facilities to learn better how to detail these facilities. Continue to attempt to contact/reach out to these facilities to offer the program and or provided immunization education to staff/parents/families, etc.

**N/A**

**Objective 3.2: Increase the percent of children fully immunized in grades K to 96% by December, 2020**

<table>
<thead>
<tr>
<th>Indicators</th>
<th>Baseline</th>
<th>Direction of Change</th>
<th>Unit of Measurement</th>
<th>Actual Annual Measure</th>
<th>Annual Target</th>
<th>3yr/5yr Plan Target</th>
<th>Data Source</th>
<th>Measure Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Activity 3.2.1

Conduct immunization outreach events for children who will be entering Kindergarten.

<table>
<thead>
<tr>
<th>Description</th>
<th>Person Responsible</th>
<th>Anticipated Completion Date</th>
<th>Status</th>
<th>Activity Progress Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>School Health Program Manager</td>
<td>December 31, 2020</td>
<td>On Schedule</td>
<td></td>
</tr>
</tbody>
</table>

**Actions**

<table>
<thead>
<tr>
<th>Action Status</th>
<th>Deliverables/Outputs of Action</th>
<th>Q1 (Jan-Mar)</th>
<th>Q2 (Apr-Jun)</th>
<th>Q3 (Jul-Sep)</th>
<th>Q4 (Oct-Dec)</th>
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<th>Actual Start Date</th>
<th>Finish/End Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Not On Schedule</td>
<td># of Enrollment Round Ups</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Department of Health and Broward County Public Schools</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
</tr>
<tr>
<td>On Schedule</td>
<td># of One Back to School Immunization POD</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Department of Health and Broward County Public Schools</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
</tr>
<tr>
<td>Complete</td>
<td># of Community Events Attended</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Immunization Action Coalition</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
</tr>
</tbody>
</table>

**Actions Progress and Comments**

- **Contributing Partners**: Broward County Public Schools Headstart Program
- **Partner Contributions**: Feb 2018 Headstart program contacted DOH-Broward School Health Program requesting vaccination of children at May 2018 Enrollment Roundups
- **Facilitating Factors of Success**: School Health Program & Immunization Nurses and Staff Assistants will be able to provide vaccinations & do look-ups in FL SHOTS for children and provide 680 Immunization Certificates to parents and schools at enrollment roundup sites in May 2018
- **Barriers/Issues Encountered**: Headstart Clinical Nurse uncertain if parents will consent to their children receiving immunizations at the Headstart Enrollment sites
- **Plans to Overcome Barriers/Issues**: Pilot immunizations at two sites to determine need
- **Unanticipated Outcomes (optional)**: N/A
- **Overall Activity Deliverables**: The School Health Program: 1) Partnered with the School Board of Broward County's Headstart Department to provide immunizations at two enrollment sites (Westside Park Recreation Center and School District's North Area Office) on May 14th. The pilot was not successful as the children at the events were 2-4 year olds and did not need shots. 2) Did look-ups in FL SHOTS for Headstart students who will be enrolling in K at 59 elementary schools in August and printed and delivered 326 Immunization Certificates (680 ) to the school IMTs.
## Plans to Overcome Barriers/Issues

- **Q3 Jul-Sep**: Work with Headstart Program again next spring to perform look-ups and provide 680’s to elementary schools where children will be attending.
  
  **BarrIers/Issues Encoutered**: There were no 4-5 year olds at enrollment round ups
  
  **Unanticipated Outcomes (optional)**: Provided Immunization Certificates (326) to 59 district elementary schools for children who will be enrolling in Kindergarten.

## Overall Activity Deliverables

- **Q3 Jul-Sep**
  
  **Contributing Partners**
  
  **Partner Contributions**
  
  **Facilitating Factors of Success**
  
  **BarrIers/Issues Encoutered**
  
  **Plans to Overcome Barriers/Issues**

## Q4 Oct-Dec

- **Q4 Oct-Dec**
  
  **Contributing Partners**
  
  **Partner Contributions**
  
  **Facilitating Factors of Success**
  
  **BarrIers/Issues Encoutered**
  
  **Plans to Overcome Barriers/Issues**
  
  **Unanticipated Outcomes (optional)**

## Overall Activity Deliverables

- **Q4 Oct-Dec**
  
  **Contributing Partners**
  
  **Partner Contributions**
  
  **Facilitating Factors of Success**
  
  **BarrIers/Issues Encoutered**
  
  **Plans to Overcome Barriers/Issues**

## Work with Broward County Public School to assure K children are immunized.

**School Health Program Manager**

**Deliverables/Outputs of Action**

<table>
<thead>
<tr>
<th>Activity Progress and Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Q3</strong> Jul-Sep</td>
</tr>
<tr>
<td><strong>Q4</strong> Oct-Dec</td>
</tr>
</tbody>
</table>

### Activity 3.2.2

#### Work with Broward County Public School to assure K children are immunized.

- **School Health Program Manager**

<table>
<thead>
<tr>
<th>Description</th>
<th>Person Responsible</th>
<th>Anticipated Completion Date</th>
<th>Status</th>
<th>Activity Progress Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Work with Broward County Public School to assure K children are immunized.</td>
<td>School Health Program Manager</td>
<td>December 31, 2018</td>
<td>On Schedule</td>
<td>School District is scheduled to provide weekly Immunization Reports by school to DOH-School Health Program between August 2018 through November of 2018 for DOH-Nurses to do look-ups in FL SHOTS &amp; create/send 680 Immunization Certificates to schools</td>
</tr>
</tbody>
</table>

#### Actions

<table>
<thead>
<tr>
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<th>Q1 (Jan-Mar)</th>
<th>Q2 (Apr-Jun)</th>
<th>Q3 (Jul-Sep)</th>
<th>Q4 (Oct-Dec)</th>
<th>Key Partners/Contractors/Consultant</th>
<th>Actual Start Date</th>
<th>Finish/End Date</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>3.2.2.1</strong> Contact 136 Elementary Schools to determine the immunization rate of K.</td>
<td>On Schedule</td>
<td># of Elementary Schools Contacted</td>
<td>Department of Health and Broward County Public Schools</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>3.2.2.2</strong> Provide up to date immunization information for children with incomplete immunization information in TERMS at 136 Elementary Schools.</td>
<td>On Schedule</td>
<td># of Elementary Schools Provided Immunization Information</td>
<td>Department of Health and Broward County Public Schools</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Q1 Jan-Mar

**Activity Progress and Comments**

<table>
<thead>
<tr>
<th>Activity Progress and Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Q1 Jan-Mar</strong></td>
</tr>
<tr>
<td><strong>Q4 Oct-Dec</strong></td>
</tr>
</tbody>
</table>

#### Contributing Partners

- Broward County Public Schools (BCPS) - Coordinated Student Health Services (CSHS) & Information & Technology (IT) Departments

#### Partner Contributions

- CSHS will request K Immunization Compliance Reports by School from the District IT Department and will send information to DOH-Broward weekly beginning August 2018

#### Facilitating Factors of Success

- For the past three years this look-up process has assisted schools with obtaining required immunization certificates for K students and increased compliance

#### BarrIers/Issues Encoutered

- Once 680 Immunization Certificates are delivered it is up to school IMT to enter all data

#### Plans to Overcome Barriers/Issues

- DOH-Broward assists School District Information Management Technicians (IMTs) with general questions and refers them to District IMT Supervisor for technical assistance
**Objective 3.3:** Increase the proportion of women who receive Cervical Cancer Screening by 10%

<table>
<thead>
<tr>
<th>Indicators</th>
<th>Baseline</th>
<th>Direction of Change</th>
<th>Unit of Measurement</th>
<th>Actual Annual Measure</th>
<th>Annual Target</th>
<th>3yr/5yr Plan Target</th>
<th>Data Source</th>
<th>Measure Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Increase the percent of women who are screened for Cervical Cancer.</td>
<td>54.7% c/y 2016</td>
<td>Increase</td>
<td>% of</td>
<td>54.7(2016)</td>
<td>64.70%</td>
<td>75%</td>
<td>DOH Broward</td>
<td></td>
</tr>
</tbody>
</table>
# Broward County Community Health Improvement Plan Progress Reporting Tool

**Increase community awareness of the FBCCEDP through social marketing and outreach events.**

<table>
<thead>
<tr>
<th>FBCCEDP Program</th>
<th>December 31, 2018</th>
</tr>
</thead>
</table>

## Actions

### 3.3.1 Provide 25 FBCCEDP outreach events.

- **On Schedule**
- **# of outreach events**: 5
- **Q1 (Jan-Mar)**: January 1, 2018 – June 30, 2018
- **DOH Broward**

### 3.3.2 Wrap 20 buses with the FBCCEDP Social Marketing Campaign.

- **Complete**
- **# of buses wrapped**: 20
- **Q1 (Jan-Mar)**: January 1, 2018 – June 30, 2018
- **DOH Broward**

### 3.3.3 Place 100 interior bus cards with the FBCCEDP Social Marketing Campaign.

- **Complete**
- **# of interior bus cards**: 100
- **Q1 (Jan-Mar)**: January 1, 2018 – June 30, 2018
- **DOH Broward**

### 3.3.4 Post 90 retail frames with the FBCCEDP Social Marketing Campaign.

- **Complete**
- **# of retail frames**: 90
- **Q1 (Jan-Mar)**: January 1, 2018 – June 30, 2018
- **DOH Broward**

### 3.3.5 Distribute 10,000 FBCCEDP palm cards.

- **Complete**
- **# of palm cards distributed**: 10,000
- **Q1 (Jan-Mar)**: January 1, 2018 – June 30, 2018
- **DOH Broward**

### 3.3.6 Run 9 full page print advertisements in culturally diverse publications.

- **Complete**
- **# of print advertisements**: 2
- **Q1 (Jan-Mar)**: January 1, 2018 – June 30, 2018
- **DOH Broward**

## Activity Progress and Comments

**Q1 Jan-Mar**

- **CONTRIBUTING PARTNERS**: Broward General Medical Center, Imperial Point Medical Center, Broward Health, Memorial Hospital, Coral Springs Women’s Diagnostic Center, Esther Grossman Women’s Center, Holy Cross Healthplex, Boca Raton Regional Hospital, Bethesda Women’s Health Center, Diagnostic Centers of America, Good Samaritan Medical Center Comprehensive Breast Cancer, JFK Medical Center, Midtown Imaging-Lake Worth, Alliance Medical Center, Broward Community and Family Health Centerboard General Medical Women’s Center, Care Resource, CL Brumbach Primary Care, Florida Community Health Centers, Florida Atlantic University, Foundcare Community Health, Genesis Community Health, Planned Parenthood, Women Care.
- **PARTNER CONTRIBUTIONS**: Screening, program promotion, client referrals, program coordination. Additionally, various leads were received due to Social Marketing Campaign.
- **FACILITATING FACTORS OF SUCCESS**: The partners facilitate in increasing the visibility of the program through promotion.
- **BARRIERS/ISSUES ENCOUNTERED**: None
- **PLANS TO OVERCOME BARRIERS/ISSUES**: None
- **UNANTICIPATED OUTCOMES (optional)**: N/A
- **OVERALL ACTIVITY DELIVERABLES**: The program did 5 outreach events during this quarter. 2500 palm cards were distributed. The marketing campaign (bus wraps, interior bus cards, retail frames) ran from December 4, 2017 thru March 25, 2018.

**Q2 Apr-Jun**

- **CONTRIBUTING PARTNERS**: Broward General Medical Center, Imperial Point Medical Center, Broward Health, Memorial Hospital, Coral Springs Women’s Diagnostic Center, Esther Grossman Women’s Center, Holy Cross Healthplex, Boca Raton Regional Hospital, Bethesda Women’s Health Center, Diagnostic Centers of America, Good Samaritan Medical Center Comprehensive Breast Cancer, JFK Medical Center, Midtown Imaging-Lake Worth, Alliance Medical Center, Broward Community and Family Health Centerboard General Medical Women’s Center, Care Resource, CL Brumbach Primary Care, Florida Community Health Centers, Florida Atlantic University, Foundcare Community Health, Genesis Community Health, Planned Parenthood, Women Care.
- **PARTNER CONTRIBUTIONS**: Screening, program promotion, client referrals, program coordination. Additionally, various leads were received due to Social Marketing Campaign.
- **FACILITATING FACTORS OF SUCCESS**: Partners and marketing campaign facilitated in increasing the visibility of the program through promotion resulting on various leads.
- **BARRIERS/ISSUES ENCOUNTERED**: None
- **PLANS TO OVERCOME BARRIERS/ISSUES**: None
- **UNANTICIPATED OUTCOMES (optional)**: N/A
- **OVERALL ACTIVITY DELIVERABLES**: 10,000 palm cards were distributed. 90 retail frames were posted and 7 full page advertisements were placed in diverse publications such as Caribbean Today new paperboard Life Parent Magazine and Miami/Fort Lauderdale Family Magazine.

**Q3 Jul-Sep**

- **CONTRIBUTING PARTNERS**: Broward General Medical Center, Imperial Point Medical Center, Broward Health, Memorial Hospital, Coral Springs Women’s Diagnostic Center, Esther Grossman Women’s Center, Holy Cross Healthplex, Boca Raton Regional Hospital, Bethesda Women’s Health Center, Diagnostic Centers of America, Good Samaritan Medical Center Comprehensive Breast Cancer, JFK Medical Center, Midtown Imaging-Lake Worth, Alliance Medical Center, Broward Community and Family Health Centerboard General Medical Women’s Center, Care Resource, CL Brumbach Primary Care, Florida Community Health Centers, Florida Atlantic University, Foundcare Community Health, Genesis Community Health, Planned Parenthood, Women Care.
- **PARTNER CONTRIBUTIONS**: Screening, program promotion, client referrals, program coordination. Additionally, various leads were received due to Social Marketing Campaign.
- **FACILITATING FACTORS OF SUCCESS**: Partners and marketing campaign facilitated in increasing the visibility of the program through promotion resulting on various leads.
- **BARRIERS/ISSUES ENCOUNTERED**: None
- **PLANS TO OVERCOME BARRIERS/ISSUES**: None
- **UNANTICIPATED OUTCOMES (optional)**: N/A
- **OVERALL ACTIVITY DELIVERABLES**: 10,000 palm cards were distributed. 90 retail frames were posted and 7 full page advertisements were placed in diverse publications such as Caribbean Today new paperboard Life Parent Magazine and Miami/Fort Lauderdale Family Magazine.
**Provide Cervical Cancer Screening to Eligible Women through the FBCCEDP Program**

**Q4 Oct-Dec**

### Contributing Partners

**Partner Contributions**

**Facilitating Factors of Success**

**Barrriers/Issues Encountered**

**Plans to Overcome Barrriers/Issues**

**Unanticipated Outcomes (optional)**

**Overall Activity Deliverables**

**Activity Progress and Comments**

**Q2 Apr-Jun**

### Activity 3.3.2

<table>
<thead>
<tr>
<th>Description</th>
<th>Person Responsible</th>
<th>Anticipated Completion Date</th>
<th>Status</th>
<th>Activity Progress Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Provide Cervical Cancer Screening to Eligible Women through the FBCCEDP Program</td>
<td>FBCCEDP Program</td>
<td>December 31, 2018</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### Actions

<table>
<thead>
<tr>
<th>Actions</th>
<th>Action Status</th>
<th>Deliverables/Outputs of Action</th>
<th>Q1 (Jan-Mar)</th>
<th>Q2 (Apr-Jun)</th>
<th>Q3 (Jul-Sep)</th>
<th>Q4 (Oct-Dec)</th>
<th>Key Partners/Contractors/Consultant</th>
<th>Actual Start Date</th>
<th>Finish/End Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>3.3.2.1 Provide 350 Pap Smears through the FBCCEDP Program</td>
<td>On Schedule</td>
<td># of pap smears provided</td>
<td>209</td>
<td>122</td>
<td></td>
<td></td>
<td>20 health care providers</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
</tr>
<tr>
<td>3.3.2.2 Recruit 3 additional health care providers for the FBCCEDP Program</td>
<td>Complete</td>
<td># of health care providers recruited</td>
<td>3</td>
<td></td>
<td></td>
<td></td>
<td>FBCCEDP</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
</tr>
</tbody>
</table>

**Activity Progress and Comments**

**Q1 Jan-Mar**

**Contribution Partners**

**Partner Contributions**

**Facilitating Factors of Success**

**Barrriers/Issues Encountered**

**Plans to Overcome Barrriers/Issues**

**Unanticipated Outcomes (optional)**

**Overall Activity Deliverables**

**Activity Progress and Comments**

**Q2 Apr-Jun**

**Activity Progress and Comments**

209 Pap Smears were provided during this quarter.
## Q3: Jul-Sep

### Contributing Partners
- Broward General Medical Center, Imperial Point Medical Center, Broward Health, Memorial Hospital, Coral Springs Women's Diagnostic Center, Esther Grossman Women's Center, Holy Cross Healthplex, Boca Raton Regional Hospital, Bethesda Women's Health Center, Diagnostic Centers of America, Good Samaritan Medical Center Comprehensive Breast Cancer, JFK Medical Center, Midtown Imaging-Lake Worth, Alliance Medical Center, Broward Community and Family Health Center
- Broward General Medical Women's Center, Care Resource, CL Brumback Primary Care, Florida Community Health Centers, Florida Atlantic University, Foundcare Community Health, Genesis Community Health, Planned Parenthood, Women Care.

### Partner Contributions
- Screening, program promotion, client referrals, program coordination.

### Facilitating Factors of Success
- Partnership and collaboration.

### Barriers/Issues Encountered
- None to report this quarter.

### Plans to Overcome Barriers/Issues
- None to report this quarter.

### Unanticipated Outcomes (optional)
- None.

### Overall Activity Deliverables
- 122 Pap smears were provided this quarter. Holy Cross Hospital, Care Resources and Broward Surgical Associates were recruited for the FBCCEDP program. The program over met the goal by 127.3% for the fiscal year (June 2017-July 2018).

### Q4: Oct-Dec

### Contributing Partners
- None.

### Partner Contributions
- None.

### Facilitating Factors of Success
- None.

### Barriers/Issues Encountered
- None.

### Plans to Overcome Barriers/Issues
- None.

### Unanticipated Outcomes (optional)
- None.

### Overall Activity Deliverables
- None.

## Objective 3.4: Reduce the black infant mortality rate by 1%.

<table>
<thead>
<tr>
<th>Indicators</th>
<th>Baseline</th>
<th>Direction of Change</th>
<th>Unit of Measurement</th>
<th>Actual Annual Measure</th>
<th>Annual Target</th>
<th>3yr/5yr Plan Target</th>
<th>Data Source</th>
<th>Measure Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Decrease the black infant mortality rate.</td>
<td>8.1</td>
<td>Decrease</td>
<td>Rate of</td>
<td>8.4 (2017)</td>
<td>7.86</td>
<td>6.0</td>
<td>FL Charts</td>
<td></td>
</tr>
</tbody>
</table>

### Activity 3.4.1

<table>
<thead>
<tr>
<th>Description</th>
<th>Person Responsible</th>
<th>Anticipated Completion Date</th>
<th>Status</th>
<th>Activity Progress Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>None specified</td>
<td>None</td>
<td>None</td>
<td>None</td>
<td>None</td>
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</tbody>
</table>

**Note:** The data and descriptions are based on the provided information in the image.
<table>
<thead>
<tr>
<th>Actions</th>
<th>Description</th>
<th>Action Status</th>
<th>Q1 (Jan-Mar)</th>
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<th>Q3 (Jul-Sep)</th>
<th>Q4 (Oct-Dec)</th>
<th>Key Partners/Contractors/Consultant</th>
<th>Actual Start Date</th>
<th>Finish/End Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>3.4.1.1 Distribute 6,000 breastfeeding resource guides to hospitals, pediatricians, child care centers, community partners, and new moms.</td>
<td>3.4.1.1 Distribute 6,000 breastfeeding resource guide to hospitals, pediatricians, child care centers, community partners, and new moms. 3.4.1.1 Distribute 6,000 breastfeeding resource guide to hospitals, pediatricians, child care centers, community partners, and new moms.</td>
<td>On Schedule</td>
<td>0</td>
<td>1800</td>
<td></td>
<td></td>
<td>Broward Breastfeeding Coalition</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
</tr>
<tr>
<td>3.4.1.2 Recruit 80 businesses in zip codes with high black infant mortality, that are recognized by the breastfeeding using the &quot;Business Case for Breastfeeding&quot;.</td>
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<td>On Schedule</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Broward Breastfeeding Coalition</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
</tr>
<tr>
<td>3.4.1.3 Designate 80 Child Care Facilities as Breastfeeding Friendly in zip codes with high black infant mortality.</td>
<td>3.4.1.3 Designate 80 Child Care Facilities as Breastfeeding Friendly in zip codes with high black infant mortality. 3.4.1.3 Designate 80 Child Care Facilities as Breastfeeding Friendly in zip codes with high black infant mortality.</td>
<td>On Schedule</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Child Care Licensing and Enforcement, Broward County Early Learning Coalition, DOH Broward</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
</tr>
<tr>
<td>3.4.1.4 Three (3) hospitals will receive Baby Friendly designation.</td>
<td>3.4.1.4 Three (3) hospitals will receive Baby Friendly designation. 3.4.1.4 Three (3) hospitals will receive Baby Friendly designation.</td>
<td>On Schedule</td>
<td>43</td>
<td>23</td>
<td></td>
<td></td>
<td>De Labor and Delivery Hospitals, DOH Broward, Memorial Healthcare Breastfeeding Taskforce</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
</tr>
<tr>
<td>3.4.1.5 Conduct five events in celebration of World Breastfeeding Day.</td>
<td>3.4.1.5 Conduct five events in celebration of World Breastfeeding Day. 3.4.1.5 Conduct five events in celebration of World Breastfeeding Day.</td>
<td>On Schedule</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>De Labor and Delivery Hospitals, DOH Broward</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
</tr>
<tr>
<td>3.4.1.6 Station a Breastfeeding Peer Counselor at one additional Labor and Delivery Hospital.</td>
<td>3.4.1.6 Station a Breastfeeding Peer Counselor at one additional Labor and Delivery Hospital. 3.4.1.6 Station a Breastfeeding Peer Counselor at one additional Labor and Delivery Hospital.</td>
<td>On Schedule</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>De Labor and Delivery Hospitals, DOH Broward</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
</tr>
</tbody>
</table>

**CONTRIBUTING PARTNERS**
Breastfeeding Coalition of Broward County, Broward Health Medical Center, Memorial Regional Hospital Systems, Healthy Mothers Healthy Babies, Northwest Medical Center, Healthy Start, Holy Cross. State Breastfeeding Coalition.

**PARTNER CONTRIBUTIONS**
None

**FACILITATING FACTORS OF SUCCESS**
WIC staff are visiting businesses, childcare centers, and physician offices throughout Broward County to provide Breastfeeding resource guides and toolkits for Businesses and Daycares.

**BARRIERS/ISSUES ENCOUNTERED**
Time to get organizations to commit. Holiday schedule and decision makers out of the office, slowing turnaround time. Non-response to telephone and/or email solicitation by organizations, face-to-face visits are necessary adding to time component needed. Normal duties/obligations by staff, lack of personnel specifically responsible for project. Normal duties and deadlines arise.

**PLANS TO OVERCOME BARRIERS/ISSUES**
Local Breastfeeding Coalition members were asked to assist with recruiting businesses. The possibility of using volunteers and/or students to assist with project are being examined.

**UNANTICIPATED OUTCOMES (optional)**
Lack of availability of top decision makers. Several meetings and multiple visits required to work through hierarchy and get organizations on board. Some organizations have headquarters outside of Florida further delaying commitment.

**OVERALL ACTIVITY DELIVERABLES**
<table>
<thead>
<tr>
<th>CONTRIBUTING PARTNERS</th>
<th>Breastfeeding Coalition of Broward County, Broward Health Medical Center, Memorial Regional Hospital Systems, Healthy Mothers Healthy Babies, Northwest Medical Center, Healthy Start, Holy Cross. State Breastfeeding Coalition.</th>
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</tr>
<tr>
<td>PLANS TO OVERCOME BARRIERS/ISSUES</td>
<td>Will continue advertising breastfeeding peer counselors.</td>
</tr>
<tr>
<td>UNANTICIPATED OUTCOMES (optional)</td>
<td>1 Hospital (Memorial Regional) is submitting package for Breastfeeding Friendly training and steps to help move along breastfeeding friendly pathway. Planning events for World Breastfeeding recognition in August 2018. Recruiting Breastfeeding Peer Counselors. Hospital requested to post-pone discussion of adding a peer counselor until the end of August.</td>
</tr>
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<td>OVERALL ACTIVITY DELIVERABLES</td>
<td>Activity Progress and Comments</td>
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<table>
<thead>
<tr>
<th>Activity 3.4.2</th>
<th>Description</th>
<th>Person Responsible</th>
<th>Anticipated Completion Date</th>
<th>Status</th>
<th>Activity Progress Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Increase awareness and adoption of safe sleep practices</td>
<td>Community Health Nurse</td>
<td>December 31, 2018</td>
<td>On Schedule</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
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<tr>
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<th>Finish/End Date</th>
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</table>
### Activity Progress and Comments

#### Q1 Jan-Mar

**CONTRIBUTING PARTNERS**
Healthy Mothers/Healthy Babies Coalition, Urban League, Broward Healthy Start Coalition, Memorial Regional Hospital West, Broward Health, Children's Services Council, Memorial Regional Hospital Safe Kids

**PARTNER CONTRIBUTIONS**
Meeting Attendance, Meeting Space and distribution of materials

**FACILITATING FACTORS OF SUCCESS**
Broward County Safe Sleep Committee meets on the first Tuesday of every month. Ongoing: A requirement for Safe Sleep Practices into Broward County Child Care ordinance that regulates child care licensing. Free online training from the American Academy of Pediatricians has just been finalized and is currently available allowing us to present the ordinance to the board. Ordinance Passed. Continue distribution of materials to areas that service expecting mothers and babies. Safe Sleep information provided to teens that are pregnant and parenting at alternative schools.

**BARRIERS/ISSUES ENCOUNTERED**
None

**PLANS TO OVERCOME BARRIERS/ISSUES**
None

**UNANTICIPATED OUTCOMES (optional)**
None

**OVERALL ACTIVITY DELIVERABLES**
Safe Sleep materials were displayed at WIC areas, vital statistics and other waiting areas within DOH. Materials provided at all Teen Parent Events and Health Fairs attended by DOH.

#### Activity Progress and Comments

**Q2 Apr-Jun**

**CONTRIBUTING PARTNERS**
Healthy Mothers/Healthy Babies Coalition, Urban League, Broward Healthy Start Coalition, Memorial Regional Hospital West, Broward Health, Children's Services Council, Memorial Regional Hospital Safe Kids

**PARTNER CONTRIBUTIONS**
Presentation on Safe Sleep, Trainings, and Graco Pack 'N Play Cribs

**FACILITATING FACTORS OF SUCCESS**
None to report this quarter

**BARRIERS/ISSUES ENCOUNTERED**
None to report this quarter

**PLANS TO OVERCOME BARRIERS/ISSUES**
None to report this quarter

**UNANTICIPATED OUTCOMES (optional)**
N/A

**OVERALL ACTIVITY DELIVERABLES**
3 Safe Sleep Coalition meeting were held this quarter. 15 presentations to the Community and Community Partners on Safe Sleep. 4 trainings to hospitals to model Safe Sleep. Participate in 1 baby shower that target the African American and Haitian Communities to educate them on Safe Sleep. Train 354 licensed day care facilities in Broward County on Safe Sleep. 186 Graco Pack 'N Play cribs to families without a safe sleep environment.

#### Activity Progress and Comments

**Q3 Jul-Sep**

**CONTRIBUTING PARTNERS**

**PARTNER CONTRIBUTIONS**

**FACILITATING FACTORS OF SUCCESS**

**BARRIERS/ISSUES ENCOUNTERED**

**PLANS TO OVERCOME BARRIERS/ISSUES**
### Activity Progress and Comments

**Activity 3.4.3**

**Description**: Decrease smoking among pregnant women.  
**Person Responsible**: Tobacco Prevention Program Manager  
**Anticipated Completion Date**: December, 2020  

**Deliverables/Outputs of Action**

<table>
<thead>
<tr>
<th>Q1 (Jan-Mar)</th>
<th>Q2 (Apr-Jun)</th>
<th>Q3 (Jul-Sep)</th>
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<tr>
<td></td>
<td></td>
<td></td>
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</tr>
</tbody>
</table>

**Status**: On Schedule  

**Activity Progress Notes**: The local AHEC and DOH-Broward continuously promotes Tobacco Free Florida's Quit Your Way program to the general community which includes pregnant women and women of child bearing age. Tobacco Free Florida's Quit Your Way program features free tobacco cessation through phone, web, and/or in person group quit coaching to decrease tobacco use.

#### Contributing Partners

**PARTNER CONTRIBUTIONS**

- AHEC

**FACILITATING FACTORS OF SUCCESS**

- Utilization of Client Management Data System

**BARRIERS/ISSUES ENCOUNTERED**

- Currently Data is available per FY for AHEC class data.

**PLANS TO OVERCOME BARRIERS/ISSUES**

- None

**UNANTICIPATED OUTCOMES (optional)**

- None

**OVERALL ACTIVITY DELIVERABLES**

- Healthy Start Providers were trained in SCRIPT Services. AHEC provided information on Smoking Cessation services to Broward Healthy Start Coalition Providers. From January 2018 - March, 2018 there were 11 pregnant participants in public and private programs for AHEC smoking cessation services, and 97 women of childbearing age received public and private AHEC smoking cessation services.

---

**Q1 Jan-Mar**

**CONTRIBUTING PARTNERS**

- Broward Healthy Start Coalition

**PARTNER CONTRIBUTIONS**

- AHEC

**FACILITATING FACTORS OF SUCCESS**

- Utilization of Client Management Data System

**BARRIERS/ISSUES ENCOUNTERED**

- Currently Data is available per FY for AHEC class data.

**PLANS TO OVERCOME BARRIERS/ISSUES**

- None

**UNANTICIPATED OUTCOMES (optional)**

- None

**OVERALL ACTIVITY DELIVERABLES**

- Information not available

**Q2 Apr-Jun**

**CONTRIBUTING PARTNERS**

- Broward Healthy Start Coalition

**PARTNER CONTRIBUTIONS**

- AHEC

**FACILITATING FACTORS OF SUCCESS**

- Utilization of Client Management Data System

**BARRIERS/ISSUES ENCOUNTERED**

- Currently Data is available per FY for AHEC class data.

**PLANS TO OVERCOME BARRIERS/ISSUES**

- None

**UNANTICIPATED OUTCOMES (optional)**

- None

**OVERALL ACTIVITY DELIVERABLES**

- Information not available
## Broward County Community Health Improvement Plan Progress Reporting Tool

### Activity Progress and Comments

**Q2 Jul-Sep**

<table>
<thead>
<tr>
<th>CONTRIBUTING PARTNERS</th>
<th>PARTNER CONTRIBUTIONS</th>
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<table>
<thead>
<tr>
<th>FACILITATING FACTORS OF SUCCESS</th>
<th>BARRIERS/ISSUES ENCOUNTERED</th>
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<table>
<thead>
<tr>
<th>PLANS TO OVERCOME BARRIERS/ISSUES</th>
<th>UNANTICIPATED OUTCOMES (optional)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
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</tbody>
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<table>
<thead>
<tr>
<th>OVERALL ACTIVITY DELIVERABLES</th>
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<tbody>
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</table>

### Q4 Oct-Dec

<table>
<thead>
<tr>
<th>CONTRIBUTING PARTNERS</th>
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<table>
<thead>
<tr>
<th>FACILITATING FACTORS OF SUCCESS</th>
<th>BARRIERS/ISSUES ENCOUNTERED</th>
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<tr>
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<th>UNANTICIPATED OUTCOMES (optional)</th>
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<table>
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<tr>
<th>OVERALL ACTIVITY DELIVERABLES</th>
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</table>

### Activity Progress and Comments

#### Activity 3.4.4

<table>
<thead>
<tr>
<th>Description</th>
<th>Person Responsible</th>
<th>Anticipated Completion Date</th>
<th>Status</th>
<th>Activity Progress Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Increase awareness and utilization of long acting reversible contraceptives (LARCs)</td>
<td>Nursing Director</td>
<td>December 31, 2018</td>
<td></td>
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</tbody>
</table>

**Actions**

<table>
<thead>
<tr>
<th>Description</th>
<th>Person Responsible</th>
<th>Status</th>
<th>Key Partners/Contractors/Consultant</th>
<th>Actual Start Date</th>
<th>Finish/End Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>3.4.4.1. Train one additional DOH Broward Family Planning provider on administering LARC.</td>
<td></td>
<td>On Schedule</td>
<td>DOH Broward</td>
<td>January 1, 2018</td>
<td>August 31, 2018</td>
</tr>
<tr>
<td>3.4.4.2. Increase the percentage of DOH Broward Family Planning clients who adopt LARC to 20%.</td>
<td></td>
<td>On Schedule</td>
<td>DOH Broward</td>
<td>January 1, 2018</td>
<td>December 31,2018</td>
</tr>
<tr>
<td>3.4.4.3. Distribute 5000 pamphlets Promoting LARC Family Planning Services at Outreach events.</td>
<td></td>
<td>On Schedule</td>
<td>Community Partners</td>
<td>January 1, 2018</td>
<td>December 31,2018</td>
</tr>
<tr>
<td>3.4.4.4. Conduct three presentations to the Teen Parent Alliance on LARC.</td>
<td></td>
<td>On Schedule</td>
<td>Teen Parent Alliance</td>
<td>January 1, 2018</td>
<td>December 31,2018</td>
</tr>
</tbody>
</table>

**Q1 Jan-Mar**

<table>
<thead>
<tr>
<th>CONTRIBUTING PARTNERS</th>
<th>PARTNER CONTRIBUTIONS</th>
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</table>

**Presentation on Safe sex during the Finding Balance Program. Social workers and guidance counselors provide ongoing education and support to teens.**

**Having a set program that provides education on teen pregnancy prevention, STD prevention. Encouragement to complete High School Education and tools to become better parents.**
### Q2 Apr-Jun

#### Activity Progress and Comments

Difficult time in Broward schools due to Oakland Park shooting. Finding Balance program on hold till the fall of 2018.

**CONTRIBUTING PARTNERS**

- Broward County School Guidance Counselors
- Teen Parent Social Worker
- DOH-Broward (STD presentation staff)

**PARTNER CONTRIBUTIONS**

- Community Partners facilitate in promoting the program.

**FACILITATING FACTORS OF SUCCESS**

- Partnerships and Collaboration

**BARRIERS/ISSUES ENCOUNTERED**

- None to report this quarter

**PLANS TO OVERCOME BARRIERS/ISSUES**

- N/A

**UNANTICIPATED OUTCOMES (optional)**

- N/A

**OVERALL ACTIVITY DELIVERABLES**

- One presentation to teens that are pregnant or parenting 15 students attended. LARC materials given to Teen Parents Social Workers for distribution at the schools and also to School nurse at the Adult Education School. LARC and DOH-Broward Family Planning Clinic materials 100.

---

### Q3 Jul-Sep

#### Activity Progress and Comments

- LARC family planning services pamphlets were distributed at the following locations: Lauderdale Lakes Trace Park, Museum of Science and Discovery, Broward County African-American Research Library, Broward County Apollo Park, Palms of Deerfield Beach Apartments, Church in Pembroke Pines, Memorial Hospital Pembroke, Broward Center for Performing Arts, and others. Distribution of educational materials regarding LARC and Family Planning Services to Broward Hospital Districts during adult and within the DOH Programs 300.

**CONTRIBUTING PARTNERS**

- Broward County School Guidance Counselors
- Teen Parent Social Worker
- DOH-Broward (STD presentation staff)

**PARTNER CONTRIBUTIONS**

- Community Partners facilitate in promoting the program.

**FACILITATING FACTORS OF SUCCESS**

- Partnerships and Collaboration

**BARRIERS/ISSUES ENCOUNTERED**

- None to report this quarter

**PLANS TO OVERCOME BARRIERS/ISSUES**

- N/A

**UNANTICIPATED OUTCOMES (optional)**

- N/A

**OVERALL ACTIVITY DELIVERABLES**

- 400 LARC Family Planning Services pamphlets were distributed at the following locations: Lauderdale Lakes Trace Park, Museum of Science and Discovery, Broward County African-American Research Library, Broward County Apollo Park, Palms of Deerfield Beach Apartments, Church in Pembroke Pines, Memorial Hospital Pembroke, Broward Center for Performing Arts, and others. Distribution of educational materials regarding LARC and Family Planning Services to Broward Hospital Districts during adult and within the DOH Programs 300.

---

### Q4 Oct-Dec

#### Activity Progress and Comments

**CONTRIBUTING PARTNERS**

- Broward County School Guidance Counselors
- Teen Parent Social Worker
- DOH-Broward (STD presentation staff)

**PARTNER CONTRIBUTIONS**

- Community Partners facilitate in promoting the program.

**FACILITATING FACTORS OF SUCCESS**

- Partnerships and Collaboration

**BARRIERS/ISSUES ENCOUNTERED**

- None to report this quarter

**PLANS TO OVERCOME BARRIERS/ISSUES**

- N/A

**UNANTICIPATED OUTCOMES (optional)**

- N/A

**OVERALL ACTIVITY DELIVERABLES**

- 400 LARC Family Planning Services pamphlets were distributed at the following locations: Lauderdale Lakes Trace Park, Museum of Science and Discovery, Broward County African-American Research Library, Broward County Apollo Park, Palms of Deerfield Beach Apartments, Church in Pembroke Pines, Memorial Hospital Pembroke, Broward Center for Performing Arts, and others. Distribution of educational materials regarding LARC and Family Planning Services to Broward Hospital Districts during adult and within the DOH Programs 300.

---

### Activity 3.4.5

<table>
<thead>
<tr>
<th>Description</th>
<th>Person Responsible</th>
<th>Anticipated Completion Date</th>
<th>Status</th>
<th>Activity Progress Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Increase percent of eligible population served by the WIC program.</td>
<td>WIC Program Manager</td>
<td>December 31, 2020</td>
<td>On Schedule</td>
<td></td>
</tr>
</tbody>
</table>

**Actions**

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**Increase percent of eligible population served by the WIC program.**

- Anticipated Completion Date: December 31, 2020
- Status: On Schedule

**Activity Progress Notes:**

- N/A
<table>
<thead>
<tr>
<th>Description</th>
<th>Action Status</th>
<th>Deliverables/Outputs of Action</th>
<th>Q1 (Jan-Mar)</th>
<th>Q2 (Apr-Jun)</th>
<th>Q3 (Jul-Sep)</th>
<th>Q4 (Oct-Dec)</th>
<th>Key Partners/Contractors/Consultant</th>
<th>Actual Start Date</th>
<th>Finish/End Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>3.4.5.1 Visit 135 OBGYN practices per year to promote WIC enrollment.</td>
<td>On Schedule</td>
<td># of OBGYN practices visited to promote WIC</td>
<td>18</td>
<td>85</td>
<td>OBGYN practices and WIC</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3.4.5.2 Visit 109 Pediatrician practices per year to promote WIC enrollment.</td>
<td>On Schedule</td>
<td># of Pediatrician practices visited to promote WIC</td>
<td>19</td>
<td>59</td>
<td>Pediatricians practices and WIC</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3.4.5.3 Visit 250 Daycares per year to promote WIC enrollment.</td>
<td>On Schedule</td>
<td># of Daycares Visited to promote WIC</td>
<td>91</td>
<td>111</td>
<td>Daycares and WIC</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3.4.5.4 Attend 24 health fairs to promote WIC enrollment.</td>
<td>On Schedule</td>
<td># of health fairs attended</td>
<td>5</td>
<td>8</td>
<td>Community Partners and WIC</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3.4.5.5 Visit 10 pregnancy testing sites to promote WIC enrollment.</td>
<td>On Schedule</td>
<td># of pregnancy testing sites visited</td>
<td>8</td>
<td>8</td>
<td>Pregnancy Testing Centers and WIC</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3.4.5.6 Partner with one pediatric group practice to include the &quot;GOT WIC&quot; form in their electronic registration packet.</td>
<td>On Schedule</td>
<td># of pediatric groups who promote the &quot;GOT WIC&quot; form</td>
<td>0</td>
<td>0</td>
<td>Pediatric Practice and WIC</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3.4.5.7 Offer expanded service hours at three WIC sites.</td>
<td>On Schedule</td>
<td># of WIC sites with expanded hours</td>
<td>6</td>
<td>6</td>
<td>WIC</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
<td></td>
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<tr>
<td>3.4.5.8 Expand the WIC fluoride varnish program to four additional sites.</td>
<td>On Schedule</td>
<td># of WIC sites with fluoride varnish program</td>
<td>3</td>
<td>6</td>
<td>WIC and Dental</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Q1 Jan-Mar

**Activity Progress and Comments**

**CONTRIBUTING PARTNERS**
OGIGN, Pediatricians, Daycares, and Community Partners sponsoring health fairs. Broward County.

**PARTNER CONTRIBUTIONS**
Refer clients to the WIC Program. County - made building available earlier to service WIC clients.

**FACILITATING FACTORS OF SUCCESS**
Community Partners, OBGYNs, Pediatricians and Daycares provided with information to refer clients to the WIC Program. Appropriate communication of plan and needs.

**BARRIERS/ISSUES ENCOUNTERED**
None

**PLANS TO OVERCOME BARRIERS/ISSUES**
Working to find process that works for electronic referral (e.g. Encrypted email, Electronic Fax).

**UNANTICIPATED OUTCOMES (optional)**
None

**OVERALL ACTIVITY DELIVERABLES**
18 OBGYN visits, 19 Pediatrician visits, 91 Daycare visits, 15 Community Partners contacts, 5 Health Fairs attended, 8 Pregnancy testing site visits. 3 WIC sites with Fluoride Varnish services. Met with Pediatric Associates to discuss possibility of electronic WIC referral. Expanded hours at 3 WIC locations with Saturday hours. Expanded hours at 3 WIC locations with early morning hours of operation.

Q2 Apr-Jun

**Activity Progress and Comments**

**CONTRIBUTING PARTNERS**
OGIGN, Pediatricians, Daycares, and Community Partners sponsoring health fairs. Broward County.

**PARTNER CONTRIBUTIONS**
None

**FACILITATING FACTORS OF SUCCESS**
Community Partners, OBGYNs, Pediatricians and Daycares provided with information to refer clients to the WIC Program. Appropriate communication of plan and needs.

**BARRIERS/ISSUES ENCOUNTERED**
System compatibility and security between DOH and Pediatric Associates.

**PLANS TO OVERCOME BARRIERS/ISSUES**
Working to find process that works for electronic referral (e.g. Encrypted email, Electronic Fax).

**UNANTICIPATED OUTCOMES (optional)**
None

**OVERALL ACTIVITY DELIVERABLES**
WIC Broward has 6 WIC sites with early morning appointments and 4 WIC sites with Saturday appointments. Fluoride Varnish has expanded to 6 WIC sites. Visits to OBGYN, Pediatricians, Daycares, pregnancy testing sites are being made as noted above. WIC is present at health fairs as noted above.

Q3 Jul-Sep

**Activity Progress and Comments**

**CONTRIBUTING PARTNERS**
OGIGN, Pediatricians, Daycares, and Community Partners sponsoring health fairs. Broward County.

**PARTNER CONTRIBUTIONS**

**FACILITATING FACTORS OF SUCCESS**
<table>
<thead>
<tr>
<th>Q4 Oct-Dec</th>
<th>Activity Progress and Comments</th>
</tr>
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<tr>
<td>CONTRIBUTING PARTNERS</td>
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<td>PARTNER CONTRIBUTIONS</td>
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<tr>
<td>FACILITATING FACTORS OF SUCCESS</td>
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<tr>
<td>BARRIERS-ISSUES ENCOUNTERED</td>
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<td>PLANS TO OVERCOME BARRIERS-ISSUES</td>
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<tr>
<td>UNANTICIPATED OUTCOMES (optional)</td>
<td></td>
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<tr>
<td>OVERALL ACTIVITY DELIVERABLES</td>
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</table>
## Strategic Issue Area: Enhance Preventive Care Activities

### Goal: Increase the Healthy Weight of Adults and Children

### Strategy: Implement the Florida Healthiest Weight Workplan for Broward County

#### Objective 4.1: Reduce the Proportion of Black Adults Who are Obese by 5%

<table>
<thead>
<tr>
<th>Indicators</th>
<th>Baseline</th>
<th>Direction of Change</th>
<th>Unit of Measurement</th>
<th>Actual Annual Measure</th>
<th>Annual Target</th>
<th>3yr/5yr Plan Target</th>
<th>Data Source</th>
<th>Measure Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Black adults who are overweight or obese.</td>
<td>74.5% c/y 2016</td>
<td>Decrease</td>
<td>% of</td>
<td>30.50%</td>
<td></td>
<td></td>
<td>BRFSS</td>
<td></td>
</tr>
<tr>
<td>Black adults who consume 3 or more vegetables a day.</td>
<td>16% c/y 2013</td>
<td>Increase</td>
<td>% of</td>
<td></td>
<td></td>
<td>Vegetables &gt;= 3 to 50%</td>
<td>BRFSS</td>
<td></td>
</tr>
<tr>
<td>Black adults who consume 2 or more fruits a day.</td>
<td>42.6% c/y 2013</td>
<td>Increase</td>
<td>% of</td>
<td></td>
<td></td>
<td>Fruits &gt;= 3 to 75%</td>
<td>BRFSS</td>
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### Activity 5.1

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<th>Status</th>
<th>Activity Progress Notes</th>
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</thead>
<tbody>
<tr>
<td>Improve Healthy Food Consumption and Physical Activity.</td>
<td>December 31, 2018</td>
<td>On Schedule</td>
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</table>

<table>
<thead>
<tr>
<th>Description</th>
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<th>Q3 (Jul-Sep)</th>
<th>Q4 (Oct-Dec)</th>
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<th>Actual Start Date</th>
<th>Finish/End Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>5.1.1 Increase to 10 the number of Healthy Weight Community Champions.</td>
<td>On Schedule</td>
<td># of Community Champions</td>
<td>9</td>
<td></td>
<td></td>
<td></td>
<td>Cities, DOH Broward</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
</tr>
<tr>
<td>5.1.2 Host one 5k walk and run for Broward County.</td>
<td>Complete</td>
<td># of 5k walk and run hosted</td>
<td>1</td>
<td></td>
<td></td>
<td></td>
<td>DOH Broward and Broward County</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
</tr>
<tr>
<td>5.1.3 Link 5 Community Agencies providing Nutrition and Fitness Information and Activities to the Summer Break Spots.</td>
<td>Complete</td>
<td># of agencies linked</td>
<td>6</td>
<td></td>
<td></td>
<td></td>
<td>Nutrition and Fitness Task Force</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
</tr>
<tr>
<td>5.1.4 Increase to 5 the number of Child Care Centers that implement best practices related to physical activity and nutrition.</td>
<td>Complete</td>
<td># of Child Care Centers that implement best practices</td>
<td>6</td>
<td></td>
<td></td>
<td></td>
<td>DOH Broward and ECEs</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
</tr>
<tr>
<td>5.1.5 Provide 1 presentation to Child Care Centers on best practices related to physical activity and nutrition.</td>
<td>Complete</td>
<td># of presentations</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>DOH Broward</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
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<tr>
<td>Activity</td>
<td>On Schedule</td>
<td>January 1, 2018</td>
<td>December 31, 2018</td>
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</tr>
<tr>
<td>5.1.6 Distribute 10,000 palm cards for the Caribbean Diaspora Healthy Nutrition Outreach Project</td>
<td># of palm cards distributed</td>
<td>Nutrition and Fitness Task Force</td>
<td></td>
<td></td>
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<td></td>
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</tr>
<tr>
<td>5.1.7 Hold 10 Nutrition and Fitness Task Force Meetings</td>
<td># of NTFT Force Meetings Held</td>
<td>Nutrition and Fitness Task Force</td>
<td></td>
<td></td>
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<tr>
<td>5.1.8 Work with 20 food establishments to provide the USDA Choose MyPlate Dietary Guidelines</td>
<td># of food establishments using MyPlate</td>
<td>Healthy Mothers/Healthy Babies Coalition</td>
<td></td>
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</tr>
<tr>
<td>5.1.9 Host 3 training sessions at Broward County Public Schools on nutrition to school cafeteria staff</td>
<td># of training sessions held</td>
<td>Broward County Public Schools, UF Family Nutrition Program</td>
<td></td>
<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td>5.1.10 13 Municipalities will provide access in low income communities to improve food access</td>
<td># of municipalities providing access</td>
<td>Nutrition and Fitness Task Force, Urban Health Partnership</td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>5.1.11 Conduct 288 nutrition classes to minority eligible groups of Women of Childbearing age.</td>
<td># of nutrition classes held</td>
<td>Healthy Mothers/Healthy Babies Coalition</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>5.1.12 Facilitate individual or group meeting with a minimum of five corner stores to educate on best practices related to improving the accessibility and affordability of healthy foods in the areas experiencing low access to fresh and healthy foods.</td>
<td># of meetings facilitated</td>
<td>Broward County Regional Health Planning Council (BHRPC); DOH-Broward; Nutrition and Fitness Taskforce (NTFT); YMCA, People Access to community horticulture (PATCH); Urban market garden farmers, youth</td>
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</tr>
<tr>
<td>5.1.13 Provide xx nutrition presentations and cooking demonstrations to low income communities</td>
<td># of nutrition presentations</td>
<td>Broward County Extension Services and UF Family Nutrition Program</td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>5.1.14 Provide an additional nutrition contact to 87% of pregnant WIC clients who are overweight or obese.</td>
<td>% of WIC clients receiving an additional nutrition contact</td>
<td>WIC</td>
<td></td>
<td></td>
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</tbody>
</table>

**Q1 Jan-Mar**

<table>
<thead>
<tr>
<th>Activity Progress and Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>CONTRIBUTING PARTNERS</strong></td>
</tr>
<tr>
<td><strong>PARTNER CONTRIBUTIONS</strong></td>
</tr>
<tr>
<td>HWC Champion (cities working on applications). Run and Walk (Partners sent staff to 8 planning meetings, donated cash/items, recruited volunteers). Summer Break Spot (Partners pledged to participate). Caribbean Diaspora (NTFT partners applied for grant, submitted letters of support). NFTF meetings (partners attended all 3).</td>
</tr>
<tr>
<td><strong>FACILITATING FACTORS OF SUCCESS</strong></td>
</tr>
<tr>
<td>HWC Champions (Teamwork of DOH and cities). Run and Walk (Teamwork of partner agencies, flexibility to find resources when plans changed, willingness to devote staff time to project). Summer Break Spot (Willingness of agencies to participate despite issues in 2017). Caribbean Diaspora (Collaboration in devising project, committing to staff time, resources). NFTF meetings (Agencies committed to NTFT goals, devote staff time to it).</td>
</tr>
<tr>
<td><strong>BARRIERS/ISSUES ENCOUNTERED</strong></td>
</tr>
<tr>
<td>HWC Champion (None). Run and Walk (Long planning process, partner priorities may change). Summer Break Spot (Some agencies noted sponsor’s logistical problems in 2017). Caribbean Diaspora (Long planning time, competing priorities). NFTF meetings (None).</td>
</tr>
<tr>
<td><strong>PLANS TO OVERCOME BARRIERS/ISSUES</strong></td>
</tr>
<tr>
<td>HWC Champion (None). Run and Walk (Planning committee partners took the lead in several areas to address problems). Summer Break Spot (Sponsor presentation planned in May to identify improvements). Caribbean Diaspora (Partners produced time line to keep on track). NFTF meetings (none).</td>
</tr>
<tr>
<td>Q2</td>
</tr>
<tr>
<td>-----</td>
</tr>
<tr>
<td><strong>OVERALL ACTIVITY DELIVERABLES</strong></td>
</tr>
<tr>
<td><strong>CONTRIBUTING PARTNERS</strong></td>
</tr>
<tr>
<td><strong>PARTNER CONTRIBUTIONS</strong></td>
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<tr>
<td><strong>FACILITATING FACTORS OF SUCCESS</strong></td>
</tr>
<tr>
<td><strong>BARRIERS/ISSUES ENCOUNTERED</strong></td>
</tr>
<tr>
<td><strong>PLANS TO OVERCOME BARRIERS/ISSUES</strong></td>
</tr>
<tr>
<td><strong>UNANTICIPATED OUTCOMES (optional)</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Q3</th>
<th>Jul-Sep</th>
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</thead>
<tbody>
<tr>
<td><strong>OVERALL ACTIVITY DELIVERABLES</strong></td>
<td>City of Coconut Creek, Deerfield Beach, Fort Lauderdale, Hollywood, Miramar, Oakland Park, Tamarac, Weston and Wilton Manors received the Healthy Community Champions designation. Run and Walk (Event completed, 450 attended in April). Summer Break Spot (Partners signed up to make educational presentations in July, August). Caribbean Diaspora (Grant obtained, duties assigned to partners, monthly reports at NFTF). NFTF meetings (Held in April, May, June). Providing Healthy Weight Contact to Pregnant WIC clients at nutrition risk due to Pre-Pregnancy Overweight and/or High Maternal Weight Gain</td>
</tr>
<tr>
<td><strong>CONTRIBUTING PARTNERS</strong></td>
<td>HWC Champion (Cities submitted applications). Run and Walk (DOH and 9 partners donated cash/items, recruited volunteers and attracted 450 people to event, which was completed). Summer Break Spot (Partners have signed up to participate). Caribbean Diaspora (NFTF partners obtained grant, have begun the project). NFTF meetings (partners attended all 3).</td>
</tr>
<tr>
<td><strong>PARTNER CONTRIBUTIONS</strong></td>
<td>None</td>
</tr>
<tr>
<td><strong>FACILITATING FACTORS OF SUCCESS</strong></td>
<td>Community partnerships and collaboration.</td>
</tr>
<tr>
<td><strong>BARRIERS/ISSUES ENCOUNTERED</strong></td>
<td>None</td>
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<tr>
<td><strong>PLANS TO OVERCOME BARRIERS/ISSUES</strong></td>
<td>None</td>
</tr>
<tr>
<td><strong>UNANTICIPATED OUTCOMES (optional)</strong></td>
<td>None</td>
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</tbody>
</table>
### Broward County Community Health Improvement Plan Progress Reporting Tool

<table>
<thead>
<tr>
<th>Q4 Oct-Dec</th>
<th>Activity Progress and Comments</th>
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<thead>
<tr>
<th>Plans to Overcome Barriers/Issues</th>
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<tbody>
<tr>
<td>Unanticipated Outcomes (optional)</td>
<td></td>
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<tr>
<td>Overall Activity Deliverables</td>
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</table>