

Mission:

To protect, promote & improve the health of all people in Florida through integrated state, county & community efforts.



Rick Scott
Governor

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State Surgeon General

Vision: To be the Healthiest State in the Nation

April 23, 2017

2016/2017 REVISED COMMUNITY HEALTH IMPROVEMENT PLAN WORKPLAN

Period covered: January 1, 2017 – March 31, 2017

The Health Care Access Committee reviewed and approved the Community Health Improvement Plan at its September 26, 2016 meeting and will provide oversight for its implementation. The Community Health Improvement Plan was made available for public review and comment on the DOH-Broward website. The finalized priority areas were categorized into four priority areas with identified sub-challenges in each.

1. Access to Health Care
 - a. Lack of insurance and enrollment
2. Infectious Disease
 - a. HIV/AIDS
 - b. Congenital Syphilis
 - c. Infectious Syphilis
3. Maternal and Child Health
 - a. Cervical Cancer Screening
 - b. Vaccination Coverage Levels for Children in Kindergarten
 - c. Vaccination Coverage Levels for 2 year old children
4. Enhance Preventive Care Activities
 - a. Obesity
 - b. Fruit and Vegetable Consumption

The Health Care Access Committee further agreed to review implementation of the Community Health Improvement Plan (CHIP) progress on a quarterly basis. The process to update and maintain the CHIP for the July 1, 2016 – June 30, 2017 period is as follows:

1. The responsible parties identified for each action step in the CHIP will update the CHIP action plan on a quarterly basis.
2. CHIP updates will be submitted to DOH-Broward staff and presented to the Health Care Access Committee utilizing the following schedule:
 - a. October (July 1 – September 30),
 - b. January (October 1 – December 31),
 - c. **April (January 1 – March 31), and**
 - d. July (April 1 – June 30).
3. Internal and external subject matter experts will review action steps and target dates and recommend revisions annually in August.
4. The revised action plan will be presented to the Health Care Access Committee annually in August.

Priority #1 - Increase Access to Health Services						
<p>Why is this important to our community? Access to health care may be limited by poverty, poor health literacy and lack of health insurance. Broward Health, Memorial Healthcare System and the Broward Community and Family Health Centers (federally qualified health centers) are currently the largest primary health care providers in the county. There is sometimes a detachment between the major health partners and the most vulnerable communities. There is an increased need to simplify the navigational system of obtaining healthcare and provide linkages to services. Public health efforts to develop culturally competent and age appropriate materials for the minority, disabled and elder community is needed to increase health literacy and promote access to care. Barriers to accessing health services affect the health status of our residents.</p>						
			Healthy People 2020 Goal	Broward Performance 2013 Level	Annual Target	Measure
Objective 1.1 Increase the proportion of Broward County residents with health insurance by 5% annually			100%	78.7%	5%	Percent of persons with health insurance (BRFSS)
Strategy	Target Date	Responsible Party (lead and partners)	Resources	Status of Actions Taken	Implementation Achievements Accomplished With Partner Involvement	
1. Continue to provide assistance in completing the application for KidCare, Medicaid and other indigent care programs	7/1/16 – 6/30/17	KidCare; Children’s Services Council; United Way	<p>Children’s Services Council funding contracts with DOH-Broward for five (5) Representatives to work with families in Broward County. Staff is located conveniently throughout Broward County to assist families enroll into KidCare and Medicaid through the Florida KidCare application.</p> <p>The KidCare Outreach Program received a grant from the United Way for a project conducting enrollment outreach within the 33311 zip code and surrounding area. This area houses the hardest to reach populations.</p>	In Progress	<p>In total for the quarter, KidCare representatives have submitted 257 applications to Healthy Kids Corporation for processing.</p> <p>In an effort to retain healthcare coverage for enrolled children, KidCare staff resolved 409 technical issues that resulted in retention of healthcare coverage.</p>	
2. Provide culturally competent and age appropriate materials about the application process	7/1/16 – 6/30/17	KidCare		In Progress	<p>KidCare outreach staff conducted 14 presentations this quarter for employees dislocated from employment as identified through the Rapid Response Team of Career Source. Each of the 618 attendees received a bi-lingual packet of information on KidCare enrollment and eligibility.</p> <p>Information packets containing KidCare information</p>	

					<p>in English, Spanish and Creole were distributed to 31 Broward County preschools</p> <p>KidCare information in English, Spanish, and Creole was distributed to 3,795 attendees of 26 events attended this quarter.</p>
3. Continue to provide referrals to other sources of funding for ineligible Medicaid and/or KidCare clients	7/1/16 – 6/30/17	DOH-Broward; Career Source; 2-1-1	KidCare Outreach Staff have a binder of information for children’s services as well as adult services that is used in referring families in need. In addition, all families are educated on 2-1-1 Broward resource line.	In Progress	<p>All children who do not qualify for coverage are given referrals to additional community resources.</p> <p>This quarter there were 618 participants attended one of the 13 KidCare educational “Rapid Response” session with Career Source that received information on KidCare enrollment, ACA special enrollment for adults, and 2-1-1 information as they are losing their jobs.</p> <p>Staff continues to refer to the Broward Community Health Centers, Memorial Healthcare System, and Broward Health facilities and 2-1-1</p>
4. Continue to enroll eligible clients into the Medicaid system	7/1/16 – 6/30/17	DOH-Broward;	Florida KidCare Outreach enrolls children into Medicaid, Medikids, Healthy Kids, and Children’s Medical Services through the KidCare application.	In Progress	<p>The Florida KidCare application immediately screens applicant children for Medicaid before screening for the Healthy Kids component. There for all applicants is a possible client for Medicaid services.</p> <p>This quarter KidCare Staff assisted 19 families to transition from Healthy Kids to Medicaid due to income adjustment.</p>
5. Monitor effects of implementation of Healthcare Reform on insurance coverage levels to include HITS Program (Health Intervention with Targeted Services)	7/1/16 – 6/30/17	DOH-Broward; Memorial Health Care System		In Progress	<p>New Legislation for immigrant children implemented July 1, 2016 has increased enrollment for legal immigrant children. Many families that will now be eligible are currently waiting for the proper documentation to arrive. This quarter captured 83 children newly eligible under the new guidelines.</p>

Resources = Funding/time/people/materials

Status = Complete or In-Progress

Priority #2 – Reduce the Incidence of Communicable and Infectious Diseases						
Why is this important to our community? Reporting of communicable and sexually transmitted diseases (STDs) is important in the planning and evaluation of disease prevention and control programs, in the assurance of appropriate medical therapy, and in the detection of common-source outbreaks. Broward County consistently ranks in the top 2-3 for newly diagnosed HIV cases in the entire United States. The rates of STDs have increased since 2001 in both Broward County and the State. Broward County’s infectious syphilis and congenital syphilis rates are amongst the highest in the State.						
			Healthy People 2020 Goal	Broward Performance 2014 Level	Annual Target	Measure
Objective 2.1 Reduce New HIV Infections and Rates per 100,000 by 10% annually			3.5	38.6	10%	New HIV Infections and Rates per 100,000 (FL CHARTS)
Strategy	Target Date	Responsible Party (lead and partners)	Resources	Status of Actions Taken	Implementation Achievements Accomplished with Partner Involvement	
1. Increase the number of HIV tests conducted by 5% annually	By 3/31 annually	DOH-Broward HIV Prevention Program; Publicly funded HIV testing sites	Funding	Completed for most recent year	Publicly funded HIV testing in Broward increased by 12,501 tests (18% increase) from 2013 to 2015 (70,776 vs. 83,277).	
<ul style="list-style-type: none"> Collaborate with hospitals, Federally Qualified Health Centers (FQHC) and primary care providers to educate on the provision of HIV testing as part of routine medical care 	12/31/17	DOH-Broward HIV Prevention Program; Hospital ED’s, FQHC Directors and primary care providers		Ongoing	<p>A bill passed by the Florida Legislature took effect July 1st which makes HIV testing part of routine care. The passing of this bill means new strategies will be developed to address the hospitals and EDs concerning this issue. Local DOH is awaiting the drafted FDOH “Dear Colleague Letter” referencing the July 1st, 2015 HIV “Opt-Out” Testing Law to be routed for approval. Statewide coordination and monthly tele- meetings on implementing third party reimbursement (TPR) for HIV testing continue on a regular basis. For FDOH-Broward, research efforts have resulted in the development of workable strategies for advancement, however, additional TA is being requested to overcome key challenges.</p> <p>For this quarter, public health detailing field activities to enhance provider knowledge on Routine Testing, PrEP/PEP, and Test and Treat has commenced with twenty-five (25) Physicians that were visited and participated in an educational FAQ session in conjunction with 25</p>	

					<p>toolkits disseminated to clinical staff and providers.</p> <p>Third-party billing and reimbursement mission research has been completed in which workable strategies has been developed to progress towards an operational TPR project. A technical assistance request has been sent to CARDEA to obtain assistance in support to operationalize third party billing and reimbursement.</p>
<ul style="list-style-type: none"> • Conduct face-to-face meetings with hospital emergency department medical practitioners, administrators and primary care providers on the importance of routine HIV testing 	12/31/17	DOH-Broward HIV Prevention Program; Broward Health Facilities; EMS Council		Ongoing	This strategy is conducted through public health detailing field activities. Twenty-five (25) Physicians has been visited for this quarter.
<ul style="list-style-type: none"> • Provide technical assistance and physician tool kits to enhance provider skills in implementation of HIV testing as part of routine medical care 	12/31/17	DOH-Broward HIV Prevention Program; BCHPPC Perinatal HIV Workgroup		Ongoing	<p>Discussions are being held as to what should be included into this toolkit in light of the passing of an HIV testing bill for opt-out HIV testing in medical settings no longer requiring patient consent. The program is awaiting directives from Tallahassee.</p> <p>For this quarter, public health detailing field activities to enhance provider knowledge on Routine Testing, PrEP/PEP, and Test and Treat has commenced with twenty-five (25) Physicians that were visited and participated in an educational FAQ session in conjunction with 25 toolkits disseminated to clinical staff and providers. The toolkits continue to be enhanced to provide greater impact. A ICD10/CPT coding and billing document has been developed to be included in the toolkits.</p>
<ul style="list-style-type: none"> • Provide training on HIV testing technologies 	Quarterly	DOH-Broward Early Intervention Program		Ongoing	From July through September 2016, there were two (2) HIV/AIDS 500/501 training courses held at DOH-Broward (July and September) with a total of thirty-one (31) persons in attendance; and one (1) HIV/AIDS 501 Update was held (August) with a total of thirty-four (34) persons in attendance. In June, DOH- Broward hosted 3 Phlebotomy trainings with thirty-nine (39) attendees. DOH-Broward hosted four (4) rapid

					<p>testing technology trainings: Syphilis Health Check rapid test (August) with twenty-six (26) attendees, Clearview Complete HIV 1/2 test (September) with nineteen (19) attendees, OraQuick Advance Rapid HIV -1/2 test (September) with eleven (11) attendees, and OraQuick HCV Rapid Antibody test (September) with eighteen (18) attendees.</p> <p>From October through December 2016, there were two (2) HIV/AIDS 500/501 training courses held at DOH-Broward (November and December): On November 16-17, there were fifteen (15) attendees; December 12-13, eight (8) attendees); and one (1) HIV/AIDS 501 Update was held (November 10th) with a total of eighteen (18) persons in attendance. The following Rapid HIV Testing Technology Testing Trainings occurred this quarter: 11/14/2016- OraQuick HIV Rapid Test Training five (5 attendees) 11/14/2016- Clearview Complete Rapid Test Training eighteen (18 attendees) 12/8/2016- Alere Determine Rapid Test Training Twenty (20 Attendees)</p>
2. Condom Distribution					
<ul style="list-style-type: none"> Identify condom distribution partners in the public and private sectors 	Quarterly	DOH-Broward HIV Prevention Program; local businesses and organizations		Ongoing	<p>A total of 114 new Condom Distribution partners were added from July-September 2016.</p> <p>A total of 58 new Condom Distribution partners were added from October -December 2016.</p>
<ul style="list-style-type: none"> Integrate condom distribution with activities such as community-level interventions to promote condom use and other risk reduction behaviors 	Annually	DOH-Broward HIV Prevention Program		Complete and ongoing	Condom availability and education continue to be integrated into all HIV prevention services. In addition, 262 condom distribution sites were serviced from July 1 – September 30, 2016 and 209 from October 1 – December 31, 2016.
3. Collaborative Partnerships					
<ul style="list-style-type: none"> Build the capacity of community leaders to address disparities with HIV High Impact Prevention (HIP) 	Quarterly	DOH-Broward HIV Prevention Program; Broward		Ongoing	Workgroups of the Broward HIV Prevention Planning Council continue to meet monthly to further implement HIP prevention plans and

strategies, through training and technical assistance		County HIV Prevention Planning Council; community ambassadors			identify opportunities for technical assistance and capacity building. BCHPPC full committee met on December 8, 2016 to participate in the first Integrated committee retreat with the HIV Planning Council. This meeting was the first joint meeting of both planning bodies to kick off the implementation of the Broward County Integrated City Only HIV Prevention and Care Plan 2017-2021. The retreat was a day of training, team building, and an opportunity for the members of the Prevention and Care and Treatment planning bodies to meet.
<ul style="list-style-type: none"> Coordinate with HIP contracted agencies to serve target areas and priority populations 	Quarterly	DOH-Broward HIV Prevention Program; Contracted Prevention Providers		Ongoing	Contract monitoring with contracted agencies continues to occur. The coordination of HIP activities is addressed at each monitoring visit and recommendations to improve HIP strategies are discussed. Per state office guidance HIP contacts will be extended to the program year 2016-2017.
<ul style="list-style-type: none"> Recruit local businesses to participate in the Business Responds to AIDS (BRTA) project 	Quarterly	DOH-Broward HIV Prevention Program; local businesses		Complete and Ongoing	From October through December 2016, 61 businesses were recruited and 30 businesses have been re-engaged into Business Responds to AIDS (BRTA).
4. Reduce the number of pediatric HIV cases to zero	7/1/16 – 6/30/17	DOH-Broward Perinatal HIV Director			To date for 2016 we have zero HIV transmission of mother to child. There is ongoing extreme case management of the HIV positive pregnant women in order to keep it at zero. For 2016 we have 97 women that are pregnant and 69 deliveries, All 69 babies have at least one non detectable PCR. Jan – Mar 2017 we had 27 deliveries and 26 of these infants have at least one PCR at birth non detectable and one HIV positive baby from a mother that did everything right during her pregnancy. We provided case management to 38 HIV positive pregnant women.
<ul style="list-style-type: none"> Educate OB/GYN's, labor and delivery hospitals and birthing center staff to comply with Florida Statutes and evidence-based standards for pregnant women on 	7/1/16 – 6/30/17	DOH-Broward Perinatal HIV Director; 8 birthing hospitals		Ongoing	For 2016 we have visited 125 OBGYNs and discussed perinatal HIV Transmission. Jan- March 2017 we visited 40 OBGYNs and provided HIV education and provided 8 grand

HIV care					rounds to the birthing hospitals.
<ul style="list-style-type: none"> Increase HIV testing awareness during the 3rd trimester among pregnant women 	7/1/16 – 6/30/17	DOH-Broward Perinatal HIV Director; OB/GYNs		Ongoing	<p>Fifty -five OBGYNs were visited and information was left regarding testing and linkage to care.</p> <p>40 OBGYNs and 7 pediatricians were visited during this time.</p>
<ul style="list-style-type: none"> Conduct HIV clinical/prevention grand rounds at two birthing hospitals annually 	7/1/16 – 6/30/17	DOH-Broward Perinatal HIV Director; birthing hospitals		Complete and Ongoing	<p>Four grand rounds were provided at 4 of the birthing hospitals.</p> <p>Conducted 8 Grand rounds about Perinatal HIV</p>
<ul style="list-style-type: none"> Conduct annual perinatal symposium in collaboration with the Perinatal HIV Provider Network 	Annually	DOH-Broward Perinatal HIV Director ; birthing hospitals; Healthy Start Coalition; Urban League		Complete	<p>A Perinatal Symposium was conducted May 23rd, 2016 and 63 medical providers attended. On November 4th 2017 we held the 10th HIV Perinatal Symposium at Broward Health Coral Springs and 70 medical providers attended.</p> <p>March 31st we provided the 11th Perinatal Symposium at Broward Health and 80 medical providers attended. The evaluations stated that they were pleased with all the presenters and the topic discussed.</p>
<ul style="list-style-type: none"> Distribute perinatal toolkits to OB/GYN providers 	7/1/16 – 6/30/17	DOH-Broward Perinatal HIV Director		In Progress	<p>The Perinatal Toolkit has been completed and awaiting to start distribution in 2017.</p> <p>The perinatal Toolkit is being distributed. To date we have distributed 27 toolkits.</p>
<ul style="list-style-type: none"> Expand capabilities of the HIV Perinatal Provider Network to include identification of strategies to further reduce future HIV perinatal transmissions. 	7/1/16 – 6/30/17	DOH-Broward Perinatal HIV Director; Birthing hospitals, Healthy Start Coalition		In Progress	<p>We have discussed many strategies at these meetings:</p> <ul style="list-style-type: none"> To expand Rapid HIV Testing at labor and delivery to test all the women regardless of previous test to ensure no missed opportunities. A report card for each hospital regarding the delivery of an HIV positive women in order to further reduce missed opportunities. To address PrEP in women at all the OBGYNs and perinatal providers. We added a Women/Girls HIV/AIDS Awareness Day summit yearly in March.
5. Increase number of people who receive their HIV positive test results from a DOH-	7/1/16 – 6/30/17	DOH-Broward STD Program Manager		Ongoing	We have our clinic located at Broward Wellness Center where each individual receives a rapid HIV

Broward registered testing site to 95% who are linked to partner services					test. If it's reactive, a confirmatory test is done and the clients are automatically interviewed by our DIS and determined if needed to be linked into care. Our DIS refers them to our linkage care program. For our DOH clinics (such refugee, family planning and TB), the labs will be in our system called PRISM and our DIS have 14 days to locate the clients and refer them to linkage.
<ul style="list-style-type: none"> Require that HIP contracted agencies refer all positive individuals upon diagnosis to DOH-Broward partner services 	7/1/16 – 6/30/17	DOH-Broward Contract Administration			
<ul style="list-style-type: none"> Disease intervention staff will locate the partners, advise them of their exposure, offer onsite HIV testing services and refer them to HIV Linkage Coordinators 	7/1/16 – 6/30/17	DOH-Broward STD Program Manager		Ongoing	After interviewing a new patient, the DIS will notify partners of their exposure. The partners will be given a referral letter to BWC for testing and the partners will be interviewed by one of our DIS on site at BWC to make sure they receive the education and the use of condoms. If the test comes back reactive, linkage is offered on site if needed.
<ul style="list-style-type: none"> Explore the opportunity to conduct geo-mapping analysis of the DOH-Broward registered testing sites and include all relevant services on the Broward ≥ AIDS web site 	Annually	DOH-Broward Communicable Disease Director & HIV Prevention Director		Ongoing	The Broward ≥ AIDS website continues to be updated with relevant information and prevention services. A staff position has been filled to assist in geo- mapping analysis and will be involved in identified activities that will be conducted throughout the 5-year local integrated plan. This quarter a Geo-map of living HIV/AIDS cases through 2015 in Broward County (data as of 06/30/2016) was created and will be utilized to plan field activities for the Business Responds to AIDS (BRTA) program.

			Healthy People 2020 Goal	Broward Performance 2015 Level	Annual Target	Measure
Objective 2.2 Reduce sustained domestic transmission of primary and secondary syphilis in males by 10% and in females by 1% annually.			Male: 6.7 Female: 1.3	Male: 29.8 Female: 2.0	10% 1%	New primary and secondary syphilis Infections Rates per 100,000 (FL CHARTS)
Strategy	Target Date	Responsible Party (lead and partners)	Resources	Status of Actions Taken	Implementation Achievements Accomplished With Partner Involvement	
1. Conduct STD prevention and surveillance activities	7/1/16 – 6/30/17	DOH-Broward STD Program Manager		ongoing	DIS will continue to locate partners and encourage new patients to bring partners for preventive treatment and monitor them within 3 months.	
2. Integrate STD and HIV prevention planning through the joint planning process of the HIV Prevention Planning Council and Ryan White Part A	7/1/16 – 6/30/17	DOH-Broward STD Program Manager		ongoing	Meet with HIV prevention planning to conduct outreach event and testing.	
3. Increase public awareness regarding HIV and STD's and mobilize community support for prevention efforts	7/1/16 – 6/30/17	DOH-Broward STD Program Manager; PRIDE; Latino Salud; BWC		ongoing	CBOs now have access to provide not only rapid HIV but also Rapid Syphilis and Hepatitis. If one of their clients comes back positive they will refer them to BWC for treatment or CHD clinic for more testing and treatment (Hepatitis).	

		State of Florida Goal	Healthy People 2020 Goal	Broward Performance 2015 Level	Annual Target	Measure
Objective 2.3 Reduce the Congenital Syphilis Cases to 0 births annually		0 new cases	9.6 per 100,000 births	3	0	Congenital Syphilis births (FL CHARTS)
Strategy	Target Date	Responsible Party (lead and partners)	Resources	Status of Actions Taken	Implementation Achievements Accomplished With Partner Involvement	
1. Conduct STD prevention and surveillance activities	7/1/16 – 6/30/17	DOH-Broward STD Program Manager		Ongoing	Education and presentation are being done. And our 3 CBOs are providing more testing in their HQ and also using their mobile van.	
2. Continue direct outreach to OB-Gyn's, delivering family practice doctors, labor and delivery hospitals and birthing centers	7/1/16 – 6/30/17	DOH-Broward Perinatal HIV Director; OB/GYNs; Birthing Facilities		Ongoing	To date for 2017 we have 4 Congenital syphilis cases.	

Priority #3 – Improve Maternal, Infant and Child Health							
<p>Why is this important to our community? While Broward County's White and black infant mortality rates are lower than the state, the Broward County black rate continues to be more than two and a half times the white rate and above the Healthy People 2020 goal. The Healthy People 2020 Goal as well as State of Florida Immunization Goal for Kindergartener's and two year olds is 95%. Broward County currently does not meet the 95% goal for these age groups. The annual cervical cancer screening rate in Broward County is two-thirds that of the goal set by Healthy People 2020.</p>							
				Healthy People 2020 Goal	Broward Performance 2013 Level	Annual Target	Measure
Objective 3.1 Increase the Proportion of Women Who Receive Cervical Cancer Screening Based on the Most Recent Guidelines by 10% annually.				93%	56.2%	10%	Cervical Cancer screening rates (BRFSS)
Strategy	Target Date	Responsible Party (lead and partners)	Resources	Status of Actions Taken	Implementation Achievements Accomplished With Partner Involvement		
1. Continue to market to women under age 50 providers that offer low cost/free pap tests	7/1/16 – 6/30/17	DOH-Broward		ongoing	8 educational events were held from 7/1/16 – 9/30/16 and 26 from 10/1/16 – 12/31/16. There were 25 events from 1/1/17-3/31/17. For women calling about our program, the staff gives them referrals to other services in the community that provide low cost pap tests.		
2. Provide education to encourage HPV prevention and/or immunization and other safer sex practices to all ages and genders	7/1/16 – 6/30/17	DOH-Broward; IAC	Immunization & STD Programs	ongoing	At our 59 educational events HPV prevention, immunization and safer sex practices are discussed.		
3. Continue to provide outreach and education to identified high incidence areas	7/1/16 – 6/30/17	DOH-Broward	BRFSS	ongoing	8 educational events were held from 7/1/16 – 9/30/16 and 26 from 10/1/16 – 12/31/16. 4 outreach events for mammograms and pap tests were held 7/1/16 – 9/30/16 and 8 were held from 10/1/16 – 12/31/16. 9 screening events were held 1/1/17-3/31/17.		

			Healthy People 2020 Goal	Broward Performance 2015/16 Level	Annual Target	Measure
Objective 3.2 Increase Vaccination Coverage Levels for Children in Kindergarten by 1% annually			95%	94.2%	1%	Kindergarten immunization levels (FL CHARTS)
Strategy	Target Date	Responsible Party (lead and partners)	Resources	Status of Actions Taken	Implementation Achievements Accomplished With Partner Involvement	
1. Provide back to school immunizations to school aged children entering kindergarten in partnership with community based providers and municipalities	10/2016	DOH- Broward ; School Board of Broward County (SBBC); Lauderhill Mall	DOH- Broward staff; SBBC; vaccine	Complete	A Back to School Immunization campaign was held from 8/8/16-8/23/16 to provide required vaccines to the school aged children in the county. The 2017 summer POD has been scheduled for August 7 – August 22, 2017.	
2. Hold a Health Fair in support of back to school community immunization campaign	8/2016	DOH- Broward staff; Community Providers; SBBC	DOH- Broward staff; SBBC; vaccine	Complete	The Health Fair was held in conjunction with the Back to School immunization campaign. It was on 8/13/16. The 2017 Health Fair will be held Saturday August, 12, 2017	
3. Market community immunization campaign through outreach activities to Public and charter schools, municipal summer camps, Children’s Services Council, etc.	6/2016 – 8/2016	DOH- Broward; IAC; SBBC	DOH- Broward staff; SBBC; vaccine	Complete	Palm cards went out to the parents before the end of the school year advertising the campaign. Information regarding the campaign was placed on CSC website. Palm cards were provided to various entities such as park districts and libraries advertising the campaign. New Palm cards are being developed for the new campaign.	
4. Provide immunization for children entering school without necessary immunizations not reached in campaign	1/2017 – 5/2017	DOH- Broward; SBBC	DOH- Broward staff; SBBC; vaccine	complete	Middle schools that did not reach the compliance rate of 95% of the children immunized were offered a date to come to their school to provide the immunizations.	

			Healthy People 2020 Goal	Broward Performance 2015/16 Level	Annual Target	Measure
Objective 3.3 Increase Vaccination Coverage Levels for 2 year old children by 1% annually			95%	84.0%	1%	2 year old immunization levels (FL CHARTS)
Strategy	Target Date	Responsible Party (lead and partners)	Resources	Status of Actions Taken	Implementation Achievements Accomplished With Partner Involvement	
1. Conduct Reminder Recall and AFIX Assessment trainings to Broward County Pediatric Practices	7/1/16 – 6/30/17	DOH-Broward	DOH-Broward staff	ongoing	Five pediatrician offices are visited each week.	
2. Conduct Shots-By-Two trainings to DOH-Broward and community organizations that serve infants	7/1/16 – 6/30/17	DOH-Broward; IAC; WIC; CBOs	DOH-Broward staff; Shots by Two materials	28% completed	Training is conducted every month on Shots-By-Two.	
3. Work with labor and delivery hospitals to ensure newborns are enrolled in Shots-By-Two Program	7/1/16 – 6/30/17	DOH-Broward; IAC	DOH-Broward staff; Shots by Two materials	ongoing	Each of the 8 delivering hospitals is visited the last two weeks of each month to pick up the Shots-By-Two forms and to deliver new forms.	
4. Provide technical assistance to providers and staff on Florida SHOTS and Shots-By-Two program	7/1/16 – 6/30/17	DOH-Broward	DOH-Broward staff	ongoing	On each visit to a pediatrician's office the staff are trained on how to log in to Florida Shots and how to do the reminder recalls for Shots-By-Two program.	
5. Conduct medical assistant training three times per year	7/1/16 – 6/30/17	DOH-Broward	DOH-Broward staff	ongoing	November 16 is the first Medical Assistant Training for the fiscal year. The next MA training is scheduled for June, 2017.	

			Healthy People 2020 Goal	Broward Performance 2015 Level	Annual Target	Measure
Objective 3.4 Reduce the Rate of Infant Deaths in blacks by 1% annually.			6.0	Overall: 5.4 black: 9.1 White: 3.0	1%	Infant Mortality Rates per 1,000 live births (FL CHARTS)
Strategy	Target Date	Responsible Party (lead and partners)	Resources	Status of Actions Taken	Implementation Achievements Accomplished With Partner Involvement	
1. Ensure that black infant death disparity is interwoven throughout all Maternal Child Health System through its Active Subcommittees powered by the Broward Healthy Start Coalition. (Fetal Infant Mortality Review Community Action Group (FIMR CAG), black Infant Health Practice Initiative, Breastfeeding Coalition, Infant Health/Safe Sleep, Infant Health/Substance Exposed, Maternal Health, Perinatal HIV) along with the March of Dimes	Objective has been integrated since 2013 Ongoing	Broward Healthy Start Coalition (BHSC) Ronik-Radlauer	DOH- Broward funding via Broward Healthy Start Coalition	Ongoing	FIMR CAG/MCH System meets monthly. Community Action Teams as identified in Strategies meet monthly to review their Action Plans. Ongoing-the FIMR CAG/MCH System continues to meet monthly to review progress. Update April 19, 2017: PPOR updated by DOH and presented to FIMR CAG. While overall mortality rate is down, disparity continues. Report provided some specific data on the Haitian population for the first time. FIMR delving into this report as it looks at case sampling for CRT in the coming year.	
2. FIMR CAG a) Develop comprehensive toolkit incorporating items from all subcommittees b) Create comprehensive marketing and social media strategy c) Create videos for waiting areas for Pediatricians, OB/GYNS, Early Childhood Court, Child Support d) Provide 10 educational sessions for healthcare professionals, community-based providers and/or medical providers to inform them on safe sleep practices, Perinatal HIV, Healthy Babies are Worth the Wait , car safety,	April 2017 July 2017 Aug 2017 7/1/16 – 6/30/17	Broward Healthy Start Coalition (BHSC)	DOH- Broward Funding via Broward Healthy Start Coalition Seeking grant funding	In process	Overall, fetal and infant mortality rates have decreased. 2a-c. Seeking funding for development of toolkit, marketing/social media strategy, and creation of videos. The BHSC submitted a proposal to the March of Dimes for funding for the development of a toolkit. While funding was received, it did not include funding for the toolkit. BHSC will continue to seek funding for these strategies. Update April 19, 2017: Funding was subsequently received from MOD for development of the toolkit. This is now in process. 2d. In process. Three (3) symposia were held in	

<p>Disparities in Infant Mortality and shaken baby syndrome</p>					<p>2015 regarding Perinatal HIV, substance use and other challenges for healthcare professionals. Numerous activities in the community took place regarding Safe Sleep practices, including the Model Behavior program, DOSE (Direct On Scene Education) for first responders, and car seat safety.</p> <p>Two (2) perinatal HIV symposia were held in 2015. Two (2) Showers2Empower were held (one in May for primarily African American women and their partners, and one in October for the Haitian community-in Creole. Over 200 women and their partners attended these Showers). The Safe Sleep Coordinator conducted 31 training sessions, including at WIC offices, to case managers, at nonprofit organizations, the Seminole Tribe and childcare centers. Update April 19, 2017: The 2017 Shower2Empower is scheduled for Friday, May 26 at the Urban League. This year's Shower will include information targeting the high rates of prematurity and infant mortality in the African American and Haitian communities and how to improve maternal health to have positive birth outcomes. Perinatal HIV has provided 8 grand rounds since January 2017, one symposium, and three Perinatal HIV Network meetings. BHSC applied for and was accepted to present at the Behavioral Health Conference in May 2017 on Maternal Stress, Depression, and Substance Use.</p>
<p>3. Black Infant Health Practice Initiative Educate black women and families about the risk of fetal and infant mortality and provide resources. a) Showers2Empower b) Caribbean Radio, BECON TV c) Distribute info on Palm Cards to local barber shops, nail salons, hair salons d) Conduct "Shop Talks"</p>	<p>7/1/16 – 6/30/17</p>	<p>Broward Healthy Start Coalition (BHSC) Urban League of Broward County Healthy Mothers, Healthy Babies Community Partners</p>	<p>Donations BHSC</p>	<p>Ongoing</p>	<p>Disparity rates for fetal mortality have decreased, however disparity rates for infant mortality have increased. This is currently being further evaluated.</p> <p>3a. Showers2Empower: held each May for African American community and each October for Creole speaking community. Numerous topics presented (safe sleep, car seat safety, drowning prevention, HIV/STIs, etc.). Giveaways</p>

					<p>provided. Over 200 women and partners attended May 2016, over 40 women and partners attended October 2015.</p> <p>Two (2) Showers2Empower were held in 2016 (one in May for primarily African American women and their partners, and one in October for the Haitian community-in Creole. Over 200 women and their partners attended these Showers). See above (2.d)</p> <p>3b. In process-this continues to be developed by BIHPI. Update April 19, 2017: Continues.</p> <p>3c. In process-this continues to be developed by BIHPI Update April 19, 2017: Palm Cards have been created and are in the process of review with strategies for distribution being discussed by a newly formed subcommittee.</p> <p>3d. In process: "Shop Talks" are opportunities to engage people where they congregate-hair salons, nail salons, etc. to educate the community. Being developed by BIHPI. Update April 19, 2017: Continues.</p>
<p>4. Breastfeeding Coalition Encourage and promote breastfeeding through culturally sensitive education and support</p> <p>a) WIC will continue to act as the lead agency assisting leaders and others who influence individuals or groups to take action and promote policies in support of breastfeeding</p> <p>b) Increase the number of businesses that support breastfeeding using the "Business Case for Breastfeeding" program</p> <p>c) Increase the number of "Breastfeeding Childcare Facilities"</p> <p>d) Distribute toolkit for OB/GYNs and pediatricians</p> <p>e) Continue educational opportunities regarding the importance of initiation and duration of breastfeeding</p>	7/1/16 – 6/30/17	DOH-Broward WIC	DOH-Broward Grants BHSC	Ongoing	<p>Breastfeeding initiation rates have increased as have duration rates.</p> <p>4a. Ongoing</p> <p>4b. In process. Currently, 8 Gold awards and 1 Silver. Continues-currently, 8 Gold awards and 1 Silver.</p> <p>4c. In process. Currently 16 facilities Continues-currently 16 facilities</p> <p>4d. In process The distribution of toolkits to OB/GYNs and pediatricians has begun. The number of toolkits distributed will be collected.</p> <p>4e. Ongoing presentations at Showers2Empower, hospitals, pediatrician and OB/GYN offices as well as community-based organizations Continues-presentation was made to Childcare Licensing</p>

<p>5. Infant Health/Safe Sleep Educate black Community about Safe Baby practices including Safe Sleep</p> <ul style="list-style-type: none"> a) Provide educational sessions for healthcare professionals and MCH community partners b) Incorporate a mandatory safe sleep policy for all child care providers c) Utilize strong social marketing messages through PSAs, bus ads, radio interviews, etc. d) Distribute free safe sleep posters and materials to all MCH organizations and programs that work with pregnant and parenting families 	<p>7/1/16 – 6/30/17</p>	<p>Healthy Mothers Healthy Babies Community Partners</p>	<p>CSC for Safe Sleep Coordinator CSC and others for Cribs4Kids</p>	<p>Ongoing</p>	<p>Deaths related to unsafe sleep practices have declined over the past three years.</p> <p>5a. Ongoing presentations at Showers2Empower, first responders, pediatrician and OB/GYN offices as well as community-based organizations 31 presentations have been made to nonprofit organizations, early childcare centers, case managers, WIC offices and the Seminole Tribe. Update April 19, 2017: more presentations as well as the hire of a DOSE educator to expand capacity to educate.</p> <p>5b. Working on legislation to include for childcare providers to be trained, have a policy, and implement the policy regarding safe sleep practices Legislation was introduced to the Broward County Commission in January 2016. Update April 19, 2017: The legislation is pending due to logistics related to updated training curriculum from the American Association of Pediatrics.</p> <p>5c. In process of approval for PSAs, bus ads, and radio promotions Continued Update April 19, 2017: Continued.</p> <p>5d. In process and ongoing Continued Update April 19, 2017: Posters and other materials have been ordered from National Institute on Health and will be distributed to all MCH programs and organizations and programs as they arrive.</p>
<p>6. Infant Health/Substance Exposed Newborns</p> <ul style="list-style-type: none"> a) Create a data development system and shared measurement tool to track the specific needs and outcomes associated with perinatal substance abuse b) Collaborate with Early Childhood Court to help family law attorneys and judges make better decisions regarding babies in the child welfare system 	<p>7/1/16 – 6/30/17</p>	<p>Broward Healthy Start Coalition (BHSC) Broward Behavioral Health Coalition (BBHC)</p>	<p>Funding for Infant Mental Health training activities needed</p>	<p>Ongoing</p>	<p>The rate of substance-exposed newborns has decreased. A specialized detoxification protocol for substance-using pregnant women was developed by Memorial Healthcare System and a program (MATT-Maternal Addictions Treatment Team) was created and implemented. This collaborative program, funded by Broward Behavioral Health Coalition is in process at Memorial and Susan B. Anthony Recovery Center (for residential services). It is in the process of being replicated between</p>

<ul style="list-style-type: none"> c) Promote Infant Mental Health through education, ongoing community trainings and advocacy d) Educate attorneys, pediatricians, judges, and family physicians regarding the importance of recognizing trauma in the early years to make appropriate treatment recommendations 					<p>Broward Health and BARC (Broward Addiction Recovery Center-for residential services).</p> <p>6a. System mapping tool being developed to identify the assets and resources available in the community as well as the data needed to track outcomes. Data being provided through child welfare staffing Completed and ongoing</p> <p>6b. Early Childhood Court recently established and part of the collaborative effort Completed and ongoing Update April 19, 2017: Training was provided to the Infant Health Committee by General Master Boven of Early Childhood Court in March 2017. Meetings continue with a focus on expanding capacity for Infant Mental Health in Broward County.</p> <p>6c. Training scheduled for October 2016 Cancelled due to lack of enrollment</p> <p>6d. In process Plan being developed by Infant Health Committee. Update April 19, 2017: Continues.</p>
<p>7. Perinatal HIV</p> <ul style="list-style-type: none"> a) Provide continuous training and education to all OB/GYNs, Labor and Delivery Hospitals and pediatricians annually b) Provide a minimum of two (2) perinatal HIV symposia for all healthcare providers and at least four (4) Grand Rounds at a Labor and Delivery Hospital per year c) Provide specific HIV Prenatal classes for pregnant HIV positive women at Children’s Diagnostic and Treatment Center utilizing a curriculum adopted from the University of Miami HIV OB/GYN clinic d) Educate all healthcare providers on preconception counseling, PrEP and reproductive health for HIV positive women and serodiscordant couples 	<p>7/1/16 – 6/30/17</p>	<p>DOH-Broward Broward Healthy Start Coalition (BHSC) CDTC Community Partners</p>	<p>Funding for toolkits provided by BHSC</p> <p>Sponsorships for symposia provided by AETC, Walgreens</p>	<p>Ongoing</p>	<p>Over the past three years, Broward has had one HIV positive baby.</p> <p>7a. Ongoing visits by Perinatal HIV coordinator and staff Continued and ongoing</p> <p>7b. Three (3) HIV symposia provided in 2015 and four (4) Grand Rounds Two (2) symposia provided in 2016 and twenty-one (21) Grand Rounds provided in 2016. Update April 19, 2017: Perinatal HIV has provided 8 grand rounds since January 2017, one symposium, and three Perinatal HIV Network meetings. BHSC applied for and was accepted to present at the Behavioral Health Conference in May 2017 on Maternal Stress, Depression, and Substance Use.</p> <p>7c. HIV Prenatal Classes began in 2016 at CDTC Ongoing</p> <p>7d. Ongoing in collaboration with Broward County HIV Prevention Planning Council Ongoing</p>

<p>8. Maternal Health</p> <p>a) Focus on reducing the high rate of Caesarean Sections</p> <p>b) Educate the community by using palm cards, videos, social media campaign</p> <p>c) Educate health care providers by developing an educational handout to be used in toolkit</p>	<p>7/1/16 – 6/30/17</p>	<p>Broward Healthy Start Coalition (BHSC)</p>	<p>Seeking funding for development of palm cards, toolkit, videos, and social media campaign</p>	<p>Ongoing</p>	<p>Broward County experiences a high rate of elective C-sections. This will be the focus of this committee in 2016-2017.</p> <p>8a. In process. Conduct deeper analysis of C-section rates in Broward County A White Paper will be written regarding the analysis of C-section rates in Broward County Update April 19, 2017: Continued. The Maternal Health Committee will be developing a plan once the White Paper is complete</p> <p>8b. In process Funding is being sought to create these products Update April 19, 2017: Continued</p> <p>8c. In process This is in process and will be developed by the Maternal Health Committee Update April 19, 2017: Continued</p>
<p>9. Teen Parent Alliance</p> <p>a) Bring educational classes to pregnant or parenting teens while they are at school (drowning prevention, safe sleep, stress management, intimate partner violence)</p> <p>b) Continue outreach/education for teen pregnancy and STI prevention through annual Walk Aware and Flipping the Script events</p> <p>c) Educate the Teen Parent Alliance committee through presentations at each meeting</p>	<p>7/1/16 – 6/30/17</p>	<p>DOH-Broward School Board of Broward County CSC Community Partners</p>	<p>Donations and sponsorships for Walk Aware and Flipping the Script events</p>	<p>Ongoing</p>	<p>The teen birth rate and repeat teen birth rate has decreased in Broward County.</p> <p>9a. In process Continuous and ongoing</p> <p>9b. Flipping the Script event held in 2016. Well attended Completed. Walk Aware will be held in May 2017 Update April 19, 2017: Walk Aware will be held May 17, 2017 at Delevoe Park. The Teen Parent Alliance has recently completed a training curriculum “Finding Balance” for pregnant/parenting teens. Provided direct education to 100 pregnant/parenting teens in: Reading to Your Child, Drowning Prevention, Parenting Tips, and Safe Sleep practices</p> <p>9c. In process Continuous and ongoing</p>
<p>10. March of Dimes “Healthy Babies are Worth the Wait” (HBWW) Educate the community on “Life Course” issues to impact the high prematurity rate in Broward County</p>	<p>10/1/16 - 9/30/17</p>	<p>March of Dimes, Broward Healthy Start Coalition</p>	<p>March of Dimes Funding</p>	<p>In process</p>	<p>HBWW Advisory Board launched in August 2016, Board meeting monthly, has identified prematurity hot zones to target educational outreach.</p> <p>Currently doing a deeper data analysis of the “hot zones” MOD working with UF to conduct this analysis Update April 19, 2017: UF unable to conduct this analysis due to lack of dataset.</p>

					<p>MOD will publicize a grant process to fund efforts outlined by the Advisory Board. Grant process completed. Funding received by BHSC and Broward Health to address the rates of preterm births in "hot zone" areas in Broward County. Update April 19, 2017: Plan has been implemented to achieve the goals outlined in funding proposal. The first Lunch and Learn regarding promotion of LARCs and 17P with an OB practice serving a hot zone was held in March 2017. Qualitative interviews being conducted at Broward Health with moms post delivery.</p>
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Priority #4 –Enhance Preventive Care Activities						
Why is this important to our community? Undiagnosed and untreated health conditions can have serious health consequences. Prevention, diagnosis and treatment can have exponential benefits including health, quality of life and cost savings. Reductions in obesity rates and increased access to better nutrition including fresh fruits and vegetables can greatly improve quality of life and decrease premature death.						
			Healthy People 2020 Goal	Broward Performance 2013 Level	Annual Target	Measure
Objective 4.2 Reduce the Proportion of Black Adults Who Are Obese by 5% annually.			30.5%	34.3%	5%	Percent of obese black adults (BRFSS)
Objective 4.3 Increase the percentage of adults 5% annually who consume a minimum of 5 total Daily Servings of Fruits and Vegetables.			Fruits ≥2 to 75% Vegetables ≥ 3 to 50%	5 servings per day overall 20.7	5%	Percent of adults who consume at least 5 servings of fruits and vegetables per day (BRFSS 2013)
Strategy	Target Date	Responsible Party (lead and partners)	Resources	Status of Actions Taken	Implementation Achievements Accomplished With Partner Involvement	
Birthing Facilities						
Breastfeeding Promotion						
1. Develop a press release or host a community event to promote breastfeeding during Breastfeeding Awareness Month (August 2016)	7/1/16 – 8/1/16	DOH-Broward; WIC, Urban League, Breastfeeding Coalition		Complete	DOH Broward WIC celebrated National Breastfeeding month by participating in the following activities: Friday August 5th at 10:00am-11:30 am Big Latch-on events will take place at the following WIC sites: 601 North Regional Health Center West Atlantic Blvd., 4105 Pembroke Road South Regional and 10077 NW 29th Street Coral Spring. Saturday August 13th between 9:00am and 2:00pm WIC World Breastfeeding Day Event at the Lauderhill Mall. Also Urban League and DOH Broward WIC will host the Big Latch-on event on Saturday August 6th from 10:00 am – 12:00 noon at the Urban League.	
2. Carry out two locally defined strategies to support breastfeeding among populations with low initiation rates	6/30/17	DOH-Broward; WIC; Breastfeeding Coalition		In Progress	Strategies selected are: “The Business Case for Breastfeeding” and “Breastfeeding Friendly Day Care”.	
Early Care and Education (ECE)						
Best Practice Implementation						
1. Contact the Broward County ELC to provide	2/28/17	DOH-Broward; ELC;		Complete	Presented "Let's Move! Child Care" at the	

information by email or regular mail to educate child care centers on your selected best practices model/recognition.		HWF State Office			1/21/17 "Seminar for Childcare Providers" to 75 Broward County child care providers. Emailed informational materials to approximately 800 Broward County child care providers on 2/1/17
2. Carry out 1 locally defined strategy to support adoption of best practices related to physical activity and nutrition in child care centers serving at-risk populations.	6/30/17	DOH-Broward; Stakeholders and ELC			
Schools					
Coordinated School Health					
1. Participate in two Broward County School Health Advisory Committee (BSHAC) meetings during the school year to present best practices and identify schools that may be ready to participate in the Healthier US Schools Challenge: Smarter Lunchroom	7/1/16 – 6/30/17	DOH-Broward; BSHAC		Complete	Presented 2016/17 Healthiest Weight and Community Health Improvement Plan at the 9/14/16 BSHAC meeting and again 2/11/17.
2. Work with a local elementary school to host an Every Kid Healthy Week event	4/30/17	DOH-Broward; Broward County Elementary Schools		In Progress	Presented information at the 9/14/16 BSHAC meeting and at the 9/28/16 Nutrition and Fitness Task Force meeting. Discussed "Every Kid Healthy Week" with Broward County Schools Nutrition Director on 2/15/17. She is working on event activities and designation of at least one school to participate in April.
Communities (Build Environment & Health Food Retail)					
State Surgeon General (SSG) Healthy Weight Community Champion Program					
1. Inform all local governments in Broward County (city, town, county) about the opportunity to apply for the State Surgeon General Healthy Weight Community Champion Recognition	8/30/16	DOH-Broward; Broward County local governments; NFTF		Complete	Mailed information to 31 Broward County City Managers and Mayors and Broward County Government on 8/30/16; sent follow-up email with hyperlinks to application and informational materials on 9/6/16. 8 municipalities and Broward County were recognized in 2016. 11 municipalities and Broward County were recognized in 2017. Following is the list of 2017 Healthy Weight Champions: Broward County, City of Coconut Creek, City of Cooper City, City of Deerfield Beach, City of Fort Lauderdale, City of Hallandale Beach, City of Hollywood, City of Miramar

					City of Oakland Park, City of Plantation, City of Weston, and, City of Wilton Manors
Corner Stores					
1. Identify corner stores using GIS Mapping focusing on those that are located near schools, after-/out-of-school programs and multi-unit housing complexes. The approach of this intervention will be the same in both the corner stores near schools and those stores identified near multi-unit housing complexes	7/1/16 – 6/30/17	TOUCH; DOH-Broward; Nutrition and Fitness Task Force; YMCA, PATCH (People’s Access to Community Horticulture), urban market garden farmers, youth; Children’s Services Council (CSC)		Complete	The GIS Mapping has been completed.
2. Facilitate individual or group meetings with corner store owners reaching a minimum of five (5) store owners in Year 1, in priority population communities, to explain best practices related to improving the accessibility and affordability of healthy foods in areas experiencing low access to fresh and healthy food options. Demonstrate the evidence-based traffic light (Go-Slow-Whoa) approach that could be used in a business friendly matter to identify some of the healthier food and beverage options offered at their stores.	7/1/16 – 6/30/17	TOUCH; DOH-Broward; Nutrition and Fitness Task Force; YMCA, PATCH, urban market garden farmers, youth		In Progress	Meetings were held with two (2) new stores to share best practices and gain their participation in upcoming activities. The Go, So, Whoa! Framework and GNS objectives were explained to 6 storeowners. In addition, how product placement affects choices was identified to place Go items within easier reach. Two storeowners provided feedback on the draft version of the GNS Designation Pledge/Checklist. Feedback was provided and a semi-final draft created. Three more storeowners will review this draft for input and finalization. The storeowner vetted drafts will be used in the final version. This will be presented individually to all 8 storeowners for them to commit to at least 3 strategies for implementation items and to sign. The goal is to increase the healthfulness of the stores.
3. Continue the administration of the corner storeowners’/managers’ survey and a	7/1/16 – 6/30/17	TOUCH; DOH-Broward; Nutrition		In Progress	

corner store customer survey in priority population communities to measure attitudes, food purchasing behaviors, and food preferences to inform and create a demand for healthy corner stores.		and Fitness Task Force; YMCA, PATCH, urban market garden farmers, youth			
4. Continue to share best practice recommendations with corner store owners on product placement strategies as well as identification of foods using Go, Slow, Whoa tool.	7/1/16 – 6/30/17	TOUCH; DOH-Broward; Nutrition and Fitness Task Force; YMCA, PATCH, urban market garden farmers, youth		In Progress	Storeowners reviewed the recommendations of the Go, So, Whoa! Framework, GNS objectives and storeowner pledge, which is a compilation of best practices and youth recommendations. The final iteration of this document will be provided to all storeowners engaged in GNS.
5. Continue implementation of “Good Neighbor” Corner Store criteria informed by evidence-based best practices and with stakeholders including youth consumers, residents, corner store owners, managers or franchisees. Criteria to include information on the benefits of the identification of and point-of-sale prompts for healthier food and beverage options. Criteria will also detail the ways to achieve “Good Neighbor” Corner Store recognition and the benefits to the store to do so. These may include financial and non-financial incentives from community members, schools and the chambers of commerce, and increased sales and opportunities for recognition throughout the County.	7/1/16 – 6/30/17	TOUCH; DOH-Broward; Nutrition and Fitness Task Force; YMCA, PATCH, urban market garden farmers, youth		In Progress	A Train-the-Trainer model is being developed to help ensure sustainability. Materials were vetted by store owners to inform the final toolkit and curriculum. Go! shelf danglers have been installed in one GNS store to identify the healthier food options. The storeowner pledge covers all the strategies in the first column. The storeowner will sign the pledge with the store improvement strategies they commit to. A poster with the items they selected will be provided as an educational poster to inform the customers of the strategy benefits.
6. Continue to link corner stores with small business development resources (i.e. loan assistance), Women, Infants, and Children Program, Supplemental Nutrition Assistance Program, farmers markets, urban farms, and other local, state, and national funding sources to increase accessibility and affordability of healthy foods in communities.	7/1/16 – 6/30/17	TOUCH; DOH-Broward; Nutrition and Fitness Task Force; YMCA, PATCH, urban market garden farmers, youth		In Progress	Materials have been developed and will be shared with stores throughout the year. Catalyzed by GNS, the YMCA identified the store as a “Safe Place,” as part of the Safer Paths to Safer Places initiative and Good Neighbor Businesses. A “people strategy” has been identified to inform store customers on WIC, SNAP & EBT.
7. Conduct a minimum of one (1) presentation	7/1/16 –	TOUCH; DOH-		In Progress	Presentations made to the City of Fort

<p>in Year 1 to stakeholders which may include residents, store owners, community redevelopment agencies and municipalities, to increase their awareness of nonfinancial and financial incentives that are considered best practices to support healthy corner store efforts. Educational presentations may include staff from planning organizations and transportation departments to explore improving public transportation to stores with healthier options.</p>	<p>6/30/17</p>	<p>Broward; Nutrition and Fitness Task Force; YMCA, PATCH, urban market garden farmers, youth</p>		<p>Lauderdale CRA staff members resulting in support of façade and infrastructure improvements at Mr. Walker’s Grocery in the Sistrunk Corridor. Presentation made to the City of Lauderdale Lakes Parks and Recreation staff members for consideration in upcoming pilot with Boyd Anderson.</p> <p>Three GNS presentations to Children’s Services Council (CSC) took place. Two important presentations were made to the Children’s Services Council (CSC) and Board. An initial GNS presentation was given to the Broward afterschool providers. A service provider presentation with current and former youth members was given in January 2017. A student presentation at the CSC Youth Summit was given in February 2017. A youth-led educational presentation at an official commission meeting was made to Dania Beach Mayor, Commissioners, business owners and residents in March 2017.</p>
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Broward County Community Health Improvement Plan (Florida Healthy Babies) Quarterly Progress Reporting Tool

Strategic Issue Area: Maternal and Child Health												
Goal: Reduce Infant Mortality												
Strategy: Promote Breastfeeding initiation and duration among all women												
Objective: By December 31, 2018, increase the percentage of WIC mothers who increase breastfeeding duration rates from 42.6% to 45.0%												
Indicators	Baseline	Direction of Change	Unit of Measurement	Current Measurement				Total	Year 2 Target	Year 5 Target	Data Source	Measure Notes
				Q3 16-17	Q4 16-17	Q1 17-18	Q2 17-18					
Increase the percentage of WIC mothers who initiate breastfeeding.	87.9	Increase	% of	87.9					88.2	88.5	FLHealth CHARTS	Only for pregnancies that end with a live birth.
Increase the percentage of WIC infants and children < 24 months of age who ever breastfed.	88.7	Increase	% of	88.7					89	89.2	WIC Quarterly Reports	Only counting infants whose mothers were on WIC prenatally
Increase percentage of WIC infants who breastfed at least 26 weeks (6 months).	42.6	Increase	% of	42.6					42.9	43	WIC Quarterly Reports	Percentage based on infants at least 26 weeks old who had
Increase the percentage of non-Hispanic black WIC infants and children < 24 months of age who ever breastfed.	85.1	Increase	% of	85.1					87	89	WIC Quarterly Reports	Only counting infants whose mothers were on WIC prenatally

Activity 1.1.1				
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes
Increase cross-sector collaboration and awareness of community breastfeeding resources and supports	Esther Singleton	December 31, 2018	On Schedule	

Actions					
Description	Action Status	Deliverables/Outputs of Action	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
1.1.1.1 Distribute breastfeeding resource guide to hospitals, pediatricians, child care centers, community partners, and new moms.	On Schedule	Update resource guide and distribute 12,000 resource guides.	Broward Breastfeeding Coalition	January 1, 2017	December 31, 2017
1.1.1.2 Increase the number of businesses that support breastfeeding using the "Business Case for Breastfeeding".	On Schedule	Establish 120 new businesses that support the Business Case for Breastfeeding.	Broward Breastfeeding Coalition	July 1, 2017	June 30, 2018
1.1.1.3 Increase the number of Breastfeeding Friendly Child care facilities.	On Schedule	Designate 100 new Child Care facilities who are breastfeeding friendly.	Child Care Licensing and Enforcement, Broward County Early Learning Coalition	July 1, 2017	December 31, 2018

Broward County Community Health Improvement Plan (Florida Healthy Babies) Quarterly Progress Reporting Tool

1.1.1.4 Increase the number of steps completed in the six hospitals participating in the Baby Steps to Baby Friendly Hospital initiative.	On Schedule	Each hospital will complete an additional step in the Baby Friendly hospital initiative.	Six Labor and Delivery Hospitals	January 1, 2017	September 17, 2017
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Q1	Activity Progress and Comments				
CONTRIBUTING PARTNERS	Breastfeeding Coalition of Broward County, Broward Health Medical Center, Memorial Regional Hospital Systems, Healthy Mothers Healthy Babies, Northwest Medical Center, Healthy Start, Holy Cross,				
PARTNER CONTRIBUTIONS	Community Partners researched breastfeeding community resources.				
FACILITATING FACTORS OF SUCCESS	The Breastfeeding Coalition of Broward County brought breastfeeding community partners to the table to facilitate completion of action steps.				
BARRIERS/ISSUES ENCOUNTERED	None				
PLANS TO OVERCOME BARRIERS/ISSUES	None				
UNANTICIPATED OUTCOMES (optional)	None				
OVERALL ACTIVITY DELIVERABLES	Updated Broward County Breastfeeding Resource Guide				
Q2	Activity Progress and Comments				
CONTRIBUTING PARTNERS					
PARTNER CONTRIBUTIONS					
FACILITATING FACTORS OF SUCCESS					
BARRIERS/ISSUES ENCOUNTERED					
PLANS TO OVERCOME BARRIERS/ISSUES					
UNANTICIPATED OUTCOMES (optional)					
OVERALL ACTIVITY DELIVERABLES					
Q3	Activity Progress and Comments				
CONTRIBUTING PARTNERS					
PARTNER CONTRIBUTIONS					
FACILITATING FACTORS OF SUCCESS					
BARRIERS/ISSUES ENCOUNTERED					
PLANS TO OVERCOME BARRIERS/ISSUES					
UNANTICIPATED OUTCOMES (optional)					
OVERALL ACTIVITY DELIVERABLES					
Q4	Activity Progress and Comments				
CONTRIBUTING PARTNERS					
PARTNER CONTRIBUTIONS					
FACILITATING FACTORS OF SUCCESS					
BARRIERS/ISSUES ENCOUNTERED					
PLANS TO OVERCOME BARRIERS/ISSUES					
UNANTICIPATED OUTCOMES (optional)					
OVERALL ACTIVITY DELIVERABLES					

Broward County Community Health Improvement Plan (Florida Healthy Babies) Quarterly Progress Reporting Tool

Strategic Issue Area: Maternal and Child Health												
Goal: Reduce Infant Mortality												
Strategy: Promote Safe Sleep practices												
Objective 2.1: By December 31, 2018, Decrease incidence of SUID from 0.4 per 1,000 live births to 0.3 per 1,000 live births.												
Indicators	Baseline	Direction of Change	Unit of Measurement	Current Measurement				Total	Year 2 Target	Year 5 Target	Data Source	Measure Notes
				Q3 16-17	Q4 16-17	Q1 17-18	Q2 17-18					
Decrease incidence of SUID in infants less than 1 year of age.	0.4 per 1,000 Live Births	Decrease	Rate of	0.4					0.3	0.2	FLHealth CHARTS	SUIDS includes SIDS and several other categories for cause of death
Maintain rate of deaths from unintentional suffocation and strangulation in target population	0.0 per 1,000 Live Births	Maintain	Rate of	0					0	0	FLHealth CHARTS	Can be pulled out of the SUID measure in FL Health CHARTS

Activity 2.1.1					
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes	
Increase awareness and adoption of safe sleep practices	Kristin Halldorsdottir	December 31, 2018	On Schedule	Educational sessions are planned with community partners. Approval by County Commission of incorporating Safe Sleep Practices into the ordinance that regulates child care centers.	

Actions					
Description	Action Status	Deliverables/Outputs of Action	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
2.1.1.1 Hold bi-monthly meetings of the Safe Safe Sleep Coalition.	On Schedule	Hold 6 meetings of the Safe Sleep Coalitoin	Healthy Mothers/Healthy Babies Coalition	January 1, 2017	December 31, 2018
2.1.2.2 Provide presentations to the Community and Community Partners on Safe Sleep.	On Schedule	Conduct 12 presentations annually	Healthy Mothers/Healthy Babies Coalition, Broward Healthy Start Coalition, FDOH	January 1, 2017	December 31, 2018
2.1.1.3 Incorporate a requirement for Safe Sleep Practices into Broward County Child Care ordinance that regulates child care licensing.	On Schedule	Child Care Ordinance is in Place	Healthy Mothers/Healthy Babies Coalition, Broward County Commission	May, 2017	June 30, 2017

Broward County Community Health Improvement Plan (Florida Healthy Babies) Quarterly Progress Reporting Tool

2.1.1.4 Distribute Safe Sleep materials to MCH organizations and the community annually.	On Schedule	Safe sleep materials are distributed to MCH and Community Partners	Healthy Mothers/Healthy Babies Coalition, Broward Healthy Start Coalition, FDOH	January 1, 2017	December 31, 2018
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Q1	Activity Progress and Comments				
	CONTRIBUTING PARTNERS	Healthy Mothers/Healthy Babies Coalition, Urban League, Broward Healthy Start Coalition, Memorial Hospital, Broward Health, Childrens Services Council, Child Care Licensing			
	PARTNER CONTRIBUTIONS	Meeting Attendance, Meeting Space			
	FACILITATING FACTORS OF SUCCESS	Teen Parent Alliance worked with DOH to provide information to Teens that are pregnant and parenting at alternative schools. Students received both an inservice and Safe Sleep Environment information.			
	BARRIERS/ISSUES ENCOUNTERED	None			
	PLANS TO OVERCOME BARRIERS/ISSUES	None			
	UNANTICIPATED OUTCOMES (optional)	None			
	OVERALL ACTIVITY DELIVERABLES	Three meetings were held of the Safe Sleep Coalition in Quarter one. One presentation was made to Teen Parents on Safe Sleep. Safe sleep materials were provided at Health Fairs attended by DOH, and to Teen Parent Alliance Members in three languages.			
Q2	Activity Progress and Comments				
	CONTRIBUTING PARTNERS				
	PARTNER CONTRIBUTIONS				
	FACILITATING FACTORS OF SUCCESS				
	BARRIERS/ISSUES ENCOUNTERED				
	PLANS TO OVERCOME BARRIERS/ISSUES				
	UNANTICIPATED OUTCOMES (optional)				
	OVERALL ACTIVITY DELIVERABLES				
Q3	Activity Progress and Comments				
	CONTRIBUTING PARTNERS				
	PARTNER CONTRIBUTIONS				
	FACILITATING FACTORS OF SUCCESS				
	BARRIERS/ISSUES ENCOUNTERED				
	PLANS TO OVERCOME BARRIERS/ISSUES				
	UNANTICIPATED OUTCOMES (optional)				
	OVERALL ACTIVITY DELIVERABLES				
Q4	Activity Progress and Comments				
	CONTRIBUTING PARTNERS				
	PARTNER CONTRIBUTIONS				
	FACILITATING FACTORS OF SUCCESS				
	BARRIERS/ISSUES ENCOUNTERED				
	PLANS TO OVERCOME BARRIERS/ISSUES				
	UNANTICIPATED OUTCOMES (optional)				
	OVERALL ACTIVITY DELIVERABLES				

Broward County Community Health Improvement Plan (Florida Healthy Babies) Quarterly Progress Reporting Tool

Strategic Issue Area: Maternal and Child Health												
Goal: Reduce Infant Mortality												
Strategy: Promote tobacco cessation for women of childbearing age												
Objective: By December 31, 2018, decrease smoking rates of women of childbearing age in target population from 1.2 to 1.1.												
Indicators	Baseline	Direction of Change	Unit of Measurement	Current Measurement				Total	Year 2 Target	Year 5 Target	Data Source	Measure Notes
				Q3 16-17	Q4 16-17	Q1 17-18	Q2 17-18					
Increase the number of women of childbearing years in target population who attend local AHEC cessation classes quarterly	8	Increase	# of						40	50	AHEC cessation class registration forms	Contact AHEC
Decrease smoking prevalence among women of child-bearing age	1.20%	Decrease	% of	1.2					1.1	1	FLHealth CHARTS, Pregnancy and Young Child Profile	Updated annually from BRFSS data

Activity 1.1.1					
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes	
Increase Collaborative Outreach, Awareness & Promotion of Florida's Phone Quit Services For Pregnant Women & Women of Childbearing Age	LaTonya DeLaughter				
Description	Action Status	Deliverables/Outputs of Action	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
1.1.1.1 Work with Broward Healthy Start Coalition to assure SCRIPT Tobacco Cessation Services are available to women who screen for the services.	On Schedule	SCRIPT Services are available through Healthy Start Providers.	Broward Healthy Start Coalition	January 1, 2017	December 31, 2018
1.1.1.2 Identify private and public community groups for provision of AHEC services.	On Schedule	Increase the number of attendees who attended public private groups.	AHEC	January 1, 2017	December 31, 2018

Broward County Community Health Improvement Plan (Florida Healthy Babies) Quarterly Progress Reporting Tool

Q1	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	Broward Healthy Start Coalition
	PARTNER CONTRIBUTIONS	AHEC
	FACILITATING FACTORS OF SUCCESS	Utilization of Client Management Data System
	BARRIERS/ISSUES ENCOUNTERED	Currently Data is available per FY for AHEC class data.
	PLANS TO OVERCOME BARRIERS/ISSUES	None
	UNANTICIPATED OUTCOMES (optional)	None
	OVERALL ACTIVITY DELIVERABLES	Healy Start Providers were trained in SCRIPT Services. AHEC provided information on Smoking Cessation services to Broward Healthy Start Coalition Providers. From July, 2016 - March, 2017 There were 7 pregnant participants in public programs for AHEC smoking cessation services, and 18 pregnant participants registered for private AHEC smoking cessation services.
Q2	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	
Q3	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	
Q4	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	

Broward County Community Health Improvement Plan (Florida Healthy Babies) Quarterly Progress Reporting Tool

Strategic Issue Area: Maternal and Child Health												
Goal: Reduce Infant Mortality												
Strategy: Prevent unintended pregnancies												
Objective: By December 31, 2018, decrease the number of women with inter-pregnancy intervals less than 18 months from 32.3% to 31.9%												
Indicators	Baseline	Direction of Change	Unit of Measurement	Current Measurement				Total	Year 2 Target	Year 5 Target	Data Source	Measure Notes
				Q3 16-17	Q4 16-17	Q1 17-18	Q2 17-18					
Decrease repeat births to teens age 15-19	18.8	Decrease	Rate of						18	17.5	FLHealth CHARTS	Pregnancy and Young Child Profile Report
Increase percentage of DOH Broward Family Planning clients using LARC.	12.1	Increase	% of						13	14	Snapshot	DOH Report

Activity 1.1.1					
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes	
Increase awareness and utilization of long acting reversible contraceptives (LARCs)	Barbara Bateman	May 1, 2017	On Schedule	Working closely with our STD Prevention Program and our Family Planning Program	
Actions					
Description	Action Status	Deliverables/Outputs of Action	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
1.1.1.1 Review family planning material given to clients through various departments at Florida Department of Health in Broward County to ensure LARC information is included.	On Schedule	Family Planning Materials Reviewed	DOH Broward	May 1, 2017	July 1, 2017
1.1.1.2 Train two ARNP to provide LARC services in the Family Planning clinic.	On Schedule	Two ARNP's trained	DOH Broward	May 1, 2017	September 30, 2017
1.1.1.3 Distribute 5000 pamphlets Promoting LARC Family Planning Services at Outreach events.	On Schedule	# of pamphlets distributed	Community Partners	July 1, 2017	December 31, 2018
1.1.1.4 DOH Broward will present information on LARC and the availability of LARCs at a Healthy Start Board Meeting.	On Schedule	Information Presented	Broward Healthy Start Coalition	January, 2018	January, 2018

Broward County Community Health Improvement Plan (Florida Healthy Babies) Quarterly Progress Reporting Tool

Q1	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	No deliverables were due this quarter
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
OVERALL ACTIVITY DELIVERABLES		
Q2	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
OVERALL ACTIVITY DELIVERABLES		
Q3	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
OVERALL ACTIVITY DELIVERABLES		
Q4	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
OVERALL ACTIVITY DELIVERABLES		

Broward County Community Health Improvement Plan (Florida Healthy Babies) Quarterly Progress Reporting Tool

Strategic Issue Area: Maternal and Child Health												
Goal: Reduce Infant Mortality												
Strategy: Increase WIC Access Utilization												
Objective: By December 31, 2018, increase WIC participation from 84.1 % to 86%												
Indicators	Baseline	Direction of Change	Unit of Measurement	Current Measurement				Total	Year 2 Target	Year 5 Target	Data Source	Measure Notes
				Q3 16-17	Q4 16-17	Q1 17-18	Q2 17-18					
Increase WIC participation rate	84.1	Increase	% of	84.1				84.1	86	90	WIC Closeout Data Report	

Activity 1.1.1				
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes
Decrease barriers for WIC enrolled clients to continue participation in the WIC program.	Reggie Shagoury	December 31, 2018	On Schedule	Currently surveying no shows to determine barriers for participation.

Actions					
Description	Action Status	Deliverables/Outputs of Action	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
1.1.1.1 Identify clients enrolled and not participating in the WIC program.	On Schedule	Identify clients enrolled and not participating in the WIC Program	DOH Broward WIC Program	May 1, 2017	June 30, 2017
1.1.1.2 Contact clients to survey barriers to participating in the WIC Program	On Schedule	Complete surveys	DOH Broward WIC Program	July 1, 2017	July 31, 2017
1.1.1.3 Develop and implement plan to address barriers to WIC participation	On Schedule	Plan is completed	DOH Broward WIC Program	August 1, 2017	December 31, 2018

Q1	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	No activities were due this quarter.
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
OVERALL ACTIVITY DELIVERABLES		

Q2	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
OVERALL ACTIVITY DELIVERABLES		

Q3	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
OVERALL ACTIVITY DELIVERABLES		

Q4	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
OVERALL ACTIVITY DELIVERABLES		

Activity 1.1.2

Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes
Increase percent of eligible population served by the WIC program.	Reggie Shagoury	December 31, 2018	On Schedule	

Actions

Description	Action Status	Deliverables/Outputs of Action	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
1.1.2.1 Visit OBGYN, Pediatricians and Daycares per year to promote WIC enrollment.	On Schedule	250 OBGYN, Pediatricians and Daycares Visited to promote WIC	OBGYN, Pediatricians and Daycares	January 1, 2017	December 31, 2018

1.1.2.2 Attend health fairs to increase WIC enrollment.	On Schedule	24 health fairs attended	Community Partners	January 1, 2017	December 31, 2018
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Q1	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	OBGYN, Pediatricians, Daycares, and Community Partners sponsoring health fairs
	PARTNER CONTRIBUTIONS	Refer clients to the WIC Program
	FACILITATING FACTORS OF SUCCESS	Community Partners, OBGYNs, Pediatricians and Daycares provided with information to refer clients to the WIC Program
	BARRIERS/ISSUES ENCOUNTERED	None
	PLANS TO OVERCOME BARRIERS/ISSUES	None
	UNANTICIPATED OUTCOMES (optional)	None
	OVERALL ACTIVITY DELIVERABLES	16 OBGYN visits, 12 Pediatrician visits, 13 Daycare visits
Q2	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	
Q3	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	
Q4	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	

Broward County Community Health Improvement Plan (Florida Healthy Babies) Quarterly Progress Reporting Tool

Strategic Issue Area: Maternal and Child Health												
Goal: Reduce Infant Mortality												
Strategy: Assess and improve access to public transportation												
Objective: By December 31, 2018, eliminate HIV perinatal transmission (0).												
Indicators	Baseline	Direction of Change	Unit of Measurement	Current Measurement				Total	Year 2 Target	Year 5 Target	Data Source	Measure Notes
				Q3 16-17	Q4 16-17	Q1 17-18	Q2 17-18					
Number of perinatal HIV transmissions.	0	Maintain	# of	1					0	0		A thorough case review revealed that although optimal conditions were met, a perinatal HIV transmission occurred as can happen in <1% of all HIV cases

Activity 1.1.1				
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes
Increase the number of OB/GYNS, pediatricians and hospitals who are in compliance with Recommendations for Use of Antiretroviral Drugs in Pregnant HIV-1-Infected Women for Maternal Health and Interventions to Reduce Perinatal HIV Transmission in the United States.	Yvette Gonzalez	December 31, 2018	On Schedule	

Actions					
Description	Action Status	Deliverables/Outputs of Action	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
1.1.1.1 Visit OB/GYN practices to review guidelines per year.	On Schedule	Visit 125 OB/GYN practices per year	OB GYNS	January 1, 2017	December 31, 2018
1.1.1.2 Visit Pediatric practices to review guidelines per year.	On Schedule	Visit 95 practices per year	Pediatricians	January 1, 2017	December 31, 2018
1.1.1.3 Perform QI audit on every labor and delivery record of all HIV positive pregnant women per year.	On Schedule	Audits conducted	Labor and Delivery Hospitals	January 1, 2017	December 31, 2018
1.1.1.4 Provide Gand Round to the 8 labor and delivery hospitals to include perinatal updates and PrEP knowledge.	On Schedule	8 Grand Rounds Completed per year	Labor and Delivery Hospitals	January 1, 2017	December 31, 2018
1.1.1.5 Hold HIV perinatal Symposiums.	On Schedule	2 Symposiums conducted per year	DOH Broward	January 1, 2017	December 31, 2018
1.1.1.6 Hold Perinatal HIV Provider Network Meetings.	On Schedule	12 Perinatal HIV Provider Network Meetings Held per year.	Community Partners	January 1, 2017	December 31, 2018

Broward County Community Health Improvement Plan (Florida Healthy Babies) Quarterly Progress Reporting Tool

Q1	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	Broward Health, Memorial Health System, BARC, Healthy Start Coalition, Walgreens, STD Program, HIV Surviellance, CDTC, 211 Broward, Plantation Hospital, Marci & Raudelaur Group
	PARTNER CONTRIBUTIONS	Broward Health provided the space and CEUs for the 11th HIV Perinatal Symposium, Healthy Start donated funds to pay for the Perinatal Toolkit, CDTC donated space for the Women and GIRLS HIV/AIDS Awareness Day
	FACILITATING FACTORS OF SUCCESS	Collaboration between Hospital labor and delivery and Infection Control, Staff that consists of a Coordinator, Director and Perinatal DIS, Collaboration between HIV programs at DOH, Partnerships with CBOs, and FQHCs and OBGYNs.
	BARRIERS/ISSUES ENCOUNTERED	Funding
	PLANS TO OVERCOME BARRIERS/ISSUES	Collaborating with funders and maternal child health providers.
	UNANTICIPATED OUTCOMES (optional)	Perinatal HIV Toolkit for OBGYNs was developed and close collaboration with Infectious Disease and OBGYNs,
	OVERALL ACTIVITY DELIVERABLES	40 OB/GYNS visited, 7 Pediatric Practices Visited, 30 audits of womend and 34 infants was conducted, 8 Grand Rounds completed, 1 Symposium Conducted and 3 perinatal HIV Provider Network Meetings Held
Q2	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	
Q3	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	
Q4	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	

Activity 1.1.2

Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes
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Broward County Community Health Improvement Plan (Florida Healthy Babies) Quarterly Progress Reporting Tool

Increase the number of HIV positive pregnant women who have undetectable viral loads.	Yvette Gozalez	December, 2018	On Schedule		
Actions					
Description	Action Status	Deliverables/Outputs of Action	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
1.1.2.1 Provide case management services to every HIV positive pregnant women in Broward County.	On Schedule	Number of women receiving case management services.	OB/GYN's, DOH Broward STD Program	January 1, 2017	December, 2018
1.1.2.2 Conduct prenatal classes specific to HIV positive pregnant women.	On Schedule	Number of classes conducted.	CDTC	February 9, 2017	December, 2018

Q1	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	CDTC, Healthy Start Coalition, OBGYNs, Pediatricians, Neonatologists and Infectious Disease physicians
	PARTNER CONTRIBUTIONS	CDTC provides space for the perinatal classes
	FACILITATING FACTORS OF SUCCESS	CDTC assissts in bringing HIV positive women to the classes.
	BARRIERS/ISSUES ENCOUNTERED	Sometimes it is difficult to schedule OBGYN and Infectious Disease appointments rapidly and insurance issues. It can take a few weeks for women to be seen, get labs, and get medications.
	PLANS TO OVERCOME BARRIERS/ISSUES	As we move to the Test and Treat model this will eventually decrease and get resolved.
	UNANTICIPATED OUTCOMES (optional)	None
	OVERALL ACTIVITY DELIVERABLES	40 HIV positive pregnant women were case managed. 3 prenatal classes specific to HIV positive pregnant women were conducted.
Q2	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	
Q3	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	
Q4	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	