

**Mission:**

To protect, promote & improve the health of all people in Florida through integrated state, county & community efforts.



Ron DeSantis  
Governor

Vision: To be the Healthiest State in the Nation

January 28, 2019

## **2019 COMMUNITY HEALTH IMPROVEMENT PLAN**

Period covered: October 1, 2019 – December 31, 2019

The Health Care Access Committee reviewed and approved the Community Health Improvement Plan at its January 28, 2019 meeting and will provide oversight for its implementation. The Community Health Improvement Plan was made available for public review and comment on the DOH-Broward website. The finalized priority areas were categorized into four priority areas with identified sub-challenges in each.

1. Access to Health Care
  - a. Lack of insurance and enrollment
2. Infectious Disease
  - a. HIV/AIDS
  - b. Congenital Syphilis
  - c. Infectious Syphilis
3. Maternal and Child Health
  - a. Cervical Cancer Screening
  - b. Vaccination Coverage Levels for Children in Kindergarten
  - c. Vaccination Coverage Levels for 2 year old children
4. Enhance Preventive Care Activities
  - a. Obesity
  - b. Fruit and Vegetable Consumption

The Health Care Access Committee further agreed to review implementation of the Community Health Improvement Plan (CHIP) progress on a quarterly basis. The process to update and maintain the CHIP for the January 1, 2018 – December 31, 2018 period is as follows:

1. The responsible parties identified for each action step in the CHIP will update the CHIP action plan on a quarterly basis.
2. CHIP updates will be submitted to DOH-Broward staff and presented to the Health Care Access Committee utilizing the following schedule:
  - a. April (January 1 – March 31),
  - b. July (April 1 – June 30),
  - c. October (July 1 – September 30), and
  - d. January (October 1 – December 31).
3. Internal and external subject matter experts will review action steps and target dates and recommend revisions annually in January.
4. The revised action plan will be presented to the Health Care Access Committee annually in March.

**Broward County Community Health Improvement Plan Progress Reporting Tool 2019**

<b>Strategic Issue Area: Health Care Access</b>											
<b>Goal: Increase access to health care</b>											
<b>Strategy: Promote the Florida Kid care Program</b>											
<b>Objective 1.1: Increase the percentage of children ages 0-18 years with health insurance to 95% by December 2020</b>											
Indicators	Baseline	Direction of Change	Unit of Measurement	Actual Annual Measure				Annual Target	3yr/5yr Plan Target	Data Source	Measure Notes
Percent of children age 0-18 with Health Insurance	92.9% C/Y '15	Increase	% of	91.4 (2018)				93.3%	95%	American Community Survey	

<b>Activity 1.1.1</b>				
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes
Provide culturally and linguistically competent education, training, outreach and application assistance to communities with children who have low insurance enrollment.	KidCare Program Manager	December, 2020	Complete	The target was met for the activity

<b>Actions</b>											
Description	Action Status	Deliverables/Outputs of Action	Q1 Jan-Mar	Q2 Apr-Jun	Q3 Jul-Sep	Q4 Oct-Dec	Total	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date	
1.1.1.1 Perform a minimum of 45 public education/training sessions per year.	Complete	# of trainings conducted	15	14	19	16	64	KidCare	January 1, 2019	December 31, 2019	
1.1.1.2 Distribute information on KidCare to 4000 Broward County families.	Complete	# of families supplied with collateral materials on KidCare	5,148	4,677	17,457	5109	32,391	KidCare	January 1, 2019	December 31, 2019	
1.1.1.3 Distribute KidCare marketing materials to 250 family serving agencies.	Complete	# of family services agencies reached	457	137	80	80	754	KidCare	January 1, 2019	December 31, 2019	
1.1.1.4 Chair and organize a minimum of six advisory committee meetings.	Complete	# meetings conducted	3	2	2	3	10	KidCare; Advisory Council members.	January 1, 2019	December 31, 2019	
1.1.1.5 Provide on-site Florida Kid care outreach activities at 45 events.	Complete	# of events hosted/attended by the KidCare staff	17	12	36	14	79	KidCare	January 1, 2019	December 31, 2019	
1.1.1.6 Distribute information on KidCare to 250 Broward County Public Schools.	Complete	# of schools reached	101	105	110	62	378	KidCare	January 1, 2019	December 31, 2019	
1.1.1.7 Promote the KidCare program through 4 media contacts.	Complete	# of media contacts	4	2	6	2	14	KidCare, Media partners	January 1, 2019	December 31, 2019	
1.1.1.8 Submit 625 online applications on behalf of Broward County Residents.	Complete	# of children served	279	279	367	222	1147	KidCare	January 1, 2019	December 31, 2019	

<b>Q1 (Jan-Mar)</b>	<b>Activity Progress and Comments</b>										
<b>CONTRIBUTING PARTNERS</b>	Lauderhill Mall, Career source, Broward County Schools, Feeding South Florida, K-Mart, ESOL Parent Leadership Council, Florida Department of Health, Broward County, Early Learning Center, Jack & Jill Children's Center, Head Start Program, Early Learning Coalition, Florida Consortium of Public Schools, Colgate, Walmart, Broward Regional Health Planning Council navigator Program, Broward County Schools Tween SNAC Program, Florida Department of Health WIC program.										
<b>PARTNER CONTRIBUTIONS</b>	Head Start - referrals of uninsured children as per daily communication with parents, information is shared weekly; Career Source- rapid response team; Early Learning Coalition- Space at the 5K health fair; Broward County Schools- access to information; DOH WIC Program- space at the WIC Centers										
<b>FACILITATING FACTORS OF SUCCESS</b>	Community Relationships- DOH WIC access										
<b>BARRIERS/ISSUES ENCOUNTERED</b>	Google search randomly takes Broward KidCare phone number off the search engine. It also reports the Broward DOH office as closed. Current phone system changes										
<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	Change in phone system is currently being resolved. Cannot control Google Search engines. WE periodically check the search engine and look for the map to report the incorrect information when it states the office is closed.										
<b>UNANTICIPATED OUTCOMES (optional)</b>											
<b>OVERALL ACTIVITY DELIVERABLES</b>	In addition to the above mentioned activities, KidCare Outreach Staff assisted families to resolve 298 technical issues that resulted in the child's retention in the program. KidCare outreach activities resulted in 452 children acquiring health care coverage under one of the four KidCare components. In addition, 2373 children were served this quarter via KidCare hotline guidance and assistance.										

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Q2 (Apr-Jun)		Activity Progress and Comments
<b>CONTRIBUTING PARTNERS</b>	Career source, Broward County Schools, Joe DiMaggio Children's Hospital, Urban League, 211 Broward, ESOL Parent Leadership Council, Florida Department of Health, Broward County, Early Learning Center, Head Start Program, Early Learning Coalition, Florida Department of Health WIC program, Florida Department of Health Tobacco Program. Broward Schools Health Program.	
<b>PARTNER CONTRIBUTIONS</b>	Career Source- Rapid Response Presentations, Joe DiMaggio Children's Hospital space at event, Urban League- Baby shower, ESOL- Educational presentations to parents. Early Learning Center, parent events- Head Start Program, referral of uninsured children- Early Learning, educational presentation to staff and parents, DOH WIC, space at clinics and referrals.	
<b>FACILITATING FACTORS OF SUCCESS</b>	Referrals from partners-WIC space	
<b>BARRIERS/ISSUES ENCOUNTERED</b>	AT one time KidCare Broward location and phone number was the only KidCare on Google. It has been discovered that recently Google has deleted all of Broward KidCare from the search engine.	
<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	The KidCare program is looking to get an approval to have a KidCare Broward Facebook page. DOH MIS has been advised and will be looking into the situation	
<b>UNANTICIPATED OUTCOMES (optional)</b>	KidCare Program has had a change in staffing this quarter.	
<b>OVERALL ACTIVITY DELIVERABLES</b>	In addition to the above mentioned activities, KidCare Outreach Staff assisted families to resolve 534 technical issues that resulted in the child's retention in the program. KidCare outreach activities resulted in 534 children acquiring health care coverage this quarter. KidCare Outreach staff has assisted families of 2,379 children resolve an issue with their account resulting in retention onto the program.	
Q3 (Jul-Sep)		Activity Progress and Comments
<b>CONTRIBUTING PARTNERS</b>	Career Source- , Joe DiMaggio Children's Hospital , Urban League, Early Learning Coalition-, Healthy Start Program, Florida Department of Health WIC Services, Broward County Schools, Henderson Mental Health Services, Broward Health, Memorial Healthcare System, Lauderhill Mall, Children's Services Council of Broward County, City of Sunrise, 1.1, Community Care Plan, Early Steps Program.	
<b>PARTNER CONTRIBUTIONS</b>	Career Source- Rapid Response Team for dislocated Workers, Joe DiMaggio Children's Hospital- Events , Urban League- Baby Showers, Early Learning Coalition- Space at North Lauderdale location for enrollment , Healthy Start Program- referrals and baby shower invitation , Florida Department of Health WIC Services- location space for enrollment, Broward County Schools- Open House to enroll families , Henderson Mental Health Services- assist with information to resolve issues, Broward Health- events, Baby shower, Enrollment for Back to school during immunizations event , Memorial Healthcare System- enrollment events , Lauderhill Mall- Back to school Health Fair space, Children's Services Council of Broward County Back to school Extravaganza and funding, City of Sunrise- enrollment events, Charter Schools of Florida- Presentation to principals , Community Care Plan- Immunization events, Early Steps Program- referrals.	
<b>FACILITATING FACTORS OF SUCCESS</b>	Back to school Outreach events and space at Wic centers	
<b>BARRIERS/ISSUES ENCOUNTERED</b>	Healthy Kids Call center Staff are not educated enough on the KidCare Program to properly inform clients on their accounts. Families are concerned about Public Charge and have fear of applying . Many families do not have the proper immigration documentation.	
<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	Outreach Staff is collecting the names of the customer service representatives that do not have the proper training at the call centers and giving the information to Healthy Kids to address. We are educating the families on the issue of public charge to let them know that KidCare is not a public charge, even though DCF representatives are telling them it is.. Unfortunately, there is nothing we can do for families whose children do not have the immigration documentation that is required; we are	
<b>UNANTICIPATED OUTCOMES (optional)</b>		
<b>OVERALL ACTIVITY DELIVERABLES</b>	In addition to the above mentioned activities, KidCare Outreach Staff assisted families to resolve 524 technical issues that resulted in the child's retention in the program. KidCare outreach activities resulted in 669 children acquiring health care coverage this quarter. KidCare Outreach staff has assisted families of 1,176 children resolve an issue with their account resulting in retention onto the program.	
Q4 (Oct-Dec)		Activity Progress and Comments
<b>CONTRIBUTING PARTNERS</b>	Children's Services Council, Health Foundation of South Florida, Department of Health, Broward, Healthy Start Program, Florida Department of Health WIC Services, Broward County Schools, Henderson Mental Health Services, Broward Health, Memorial Healthcare System, Lauderhill Mall, Children's Services Council of Broward County, City of Sunrise, Charter Schools of Florida, Community Care Plan, Early Steps Program, Joe DiMaggio Children's Hospital , Urban League, Early Learning Coalition	
<b>PARTNER CONTRIBUTIONS</b>	Children's Services Council of Broward County- Program funding, events, educational support; Broward Health- events, Baby shower; Urban League- Baby Shower, Florida Department of Health WIC Services- location space for enrollment, Career Source- Rapid Response Team for dislocated Workers, Joe DiMaggio Children's Hospital- Events, , Healthy Start Program- referrals and baby shower invitations, Broward County Schools- Benefits Department distributing KidCare information, Henderson Mental Health Services- assist with information to resolve issues, Henderson Mental Health Services- assist with information to resolve issues, Early Steps Program- referrals.	
<b>FACILITATING FACTORS OF SUCCESS</b>	Children's Services Council continued funding, Partnerships with organizations, Department of Health , Broward space at WIC centers.	
<b>BARRIERS/ISSUES ENCOUNTERED</b>	Customer Service hotline for KidCare and DCF Lack of knowledge of the eligibility process, and the KidCare Program. Clients continue to receive incorrect information resulting in non-coverage of insurance.	
<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	Numerous emails have been sent to Healthy Kids Corporation and DCF. Unfortunately, due to the continuous turnover of employees assisting at the call centers their hands are tied.	

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<b>UNANTICIPATED OUTCOMES (optional)</b>	The KidCare program has had some great changes to the program which include, swimming lessons, weight management programs, transportation for medical visits, smoking cessation, and behavioral health. In addition, the deductible and co payments have been dropped from the full pay option.
<b>OVERALL ACTIVITY DELIVERABLES</b>	During this quarter the KidCare Outreach Program enrolled 343 children into the various KidCare health insurance components. Staff attended 14 events delivering materials to 5,109 families. Staff conducted 16 educational presentations. Four (4) of which were to assist 37 dislocated workers losing health care coverage for their children find appropriate coverage. KidCare Outreach Staff assisted families to resolve 451 technical issues that resulted in the child's retention in the program. KidCare staff appeared on a local Creole language radio show generating many calls from the community with questions about enrollment

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Strategic Issue Area: Healthy Life Expectancy										
Goal: Reduce the Incidence of Communicable and Infectious Diseases										
Strategy: Decrease the incidence of STIs including HIV and eliminate Perinatal Transmission										
Objective 2.1: Decrease the rate of new HIV infection to 26.32 per 100,000 population by December 2020.										
Indicators	Baseline	Direction of Change	Unit of Measurement	Actual Annual Measure			Annual Target	3yr/5yr Plan Target	Data Source	Measure Notes
The rate of new HIV infection per 100,000 population.	41.5 c/y 2016	Decrease	Rate of	34.7 (2018)			30.66	26.32	FL Charts	
People living with HIV retained in care on ART.	69% c/y 2016	Increase	% of	70.9% (2018)			90%	90%	Department of Health	
People living with HIV retained in care on ART with a suppressed viral load.	64% c/y 2016	Increase	% of	88.5% (2018)			90%	90%	Department of Health	
The number of Broward County residents who get tested for HIV for the first time.	17,387 c/y 2016	Increase	# of	11,129 (2018)			18,256	21,134	Department of Health	
The number of perinatal transmissions of HIV.	2 c/y 2017	Decrease	# of	4 (2018)			0.0	0	Department of Health	
Activity 2.1.1										
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes						
Increase the number of people newly diagnosed with HIV and lost to care who are enrolled in Test and Treat.	Communicable Disease Director	December, 2020	Complete	From October 1st, 2019 to December 31st, 2019, 415 clients have been referred to the program; and of the those referred, 288 have been enrolled. Of the those enrolled, 66 (23%) are newly diagnosed HIV-positive individuals and 222 (77%) are previous diagnosed HIV-positive individuals. Of those enrolled, 288 are on ART medication. Of the 415 referred, 31 refused the Test and Treat Program, 34 were ineligible (Jail:4, Out of Jurisdiction:28, Negative confirmatory after a positive rapid:0, Deceased:2). The total referred unable to locate clients is 13. There are 49 clients awaiting doctors appointment. 12 clients received Navigation assistance from the Test and Treat Program. There were a total of 118 newly diagnosed clients referred and 66 of the referred were enrolled. The 89% is derived from the September 2018 cohort (14 month lag time).						
Actions										
Description	Action Status	Deliverables/Outputs of Action	Q1 (Jan-Mar)	Q2 (Apr-Jun)	Q3 (Jul-Sep)	Q4 (Oct-Dec)	Total	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
2.1.1.1 Maintain 5 Ryan White Part A providers as Test and Treat providers.	Complete	# of Ryan White providers participating in Test and Treat	5	5	7	7	7	Ryan White Part A Grantee Office, Ryan White Part A Providers	January 1, 2019	December 31, 2019
2.1.1.2 Maintain 5 private providers as Test and Treat providers.	Complete	# of private providers participating in Test and Treat	7	7	13	13	13	Private Healthcare Providers	January 1, 2019	December 31, 2019
2.1.1.3 Enroll 90% of newly diagnosed HIV positive individuals in Test and Treat.	On Schedule	% of newly diagnosed individuals enrolled in Test and Treat	82%	74%	68%	63%	72%	Registered counseling and testing sites, hospitals, healthcare providers	January 1, 2019	December 31, 2019
2.1.1.4 Increase the percentage of Test and Treat enrolled individuals that are virally suppressed at 12 months after initiating treatment to 92%.	On Schedule	% of individuals that are virally suppressed	87%	82%	72%	89%	83%	DOH Broward, Ryan White Part A providers	January 1, 2019	December 31, 2019

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Q1 Jan-Mar	Activity Progress and Comments	
	<b>CONTRIBUTING PARTNERS</b>	Ryan White Part A Grantee Office, Test and Treat Champions: Ryan White Part A Providers , Test and Treat Contacts: Registered Counseling and Testing Sites
	<b>PARTNER CONTRIBUTIONS</b>	Ryan White Part A Providers provide enrolled clients with same day appointments.
	<b>FACILITATING FACTORS OF SUCCESS</b>	Collaboration among various programs under the Communicable Disease Division and continuous communication with CBOs
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	T&Ts not being called in within 2 business days or even at all. Not having proper information when calling in clients. CBOs not assigning Case Managers
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	Continue to meet with the community partners regarding linking clients to care ASAP and visit each location quarterly to discuss both issues and strengths to tweak protocols.
	<b>UNANTICIPATED OUTCOMES (optional)</b>	Not being able to run reports in PE, having clients put in PE but not called in to the T&T line
	<b>OVERALL ACTIVITY DELIVERABLES</b>	From January 1st, 2019 to March 31st, 2019, 480 clients have been referred to the program; and of the those referred, 377 have been enrolled. Of the those enrolled, 77 (20%) are newly diagnosed HIV-positive individuals and 300 (80%) are previous diagnosed HIV-positive individuals. Of those enrolled, 376 are on ART medication. Of the 480 referred, 16 refused the Test and Treat Program, 32 were ineligible (Jail:3, Out of Jurisdiction:24, Negative confirmatory after a positive rapid:4, Deceased:1). The total referred unable to locate clients is 53. There are 2 clients awaiting doctors appointment. 80 clients received Navigation assistance from the Test and Treat Program. There were a total of 94 newly diagnosed clients referred and 77 of the
Q2 Apr-Jun	Activity Progress and Comments	
	<b>CONTRIBUTING PARTNERS</b>	Ryan White Part A Grantee Office, Test and Treat Champions: Ryan White Part A Providers , Test and Treat Contacts: Registered Counseling and Testing Sites
	<b>PARTNER CONTRIBUTIONS</b>	Ryan White Part A Providers provide enrolled clients with same day appointments.
	<b>FACILITATING FACTORS OF SUCCESS</b>	Collaboration among various programs under the Communicable Disease Division and continuous communication with CBOs
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	Receiving clients in a timely manner from internal programs and the Community Based Organizations being overwhelmed and missing opportunities to test & treat clients immediately by sending them away for return visits.
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	Currently, we are seeking other organizations that have providers that will see T&T clients. Also, working out a system internally so that clients reporting or reported to other programs are made known to T&T within 48 hours.
	<b>UNANTICIPATED OUTCOMES (optional)</b>	
	<b>OVERALL ACTIVITY DELIVERABLES</b>	From April 1st, 2019 to June 30th, 2019, 447 clients have been referred to the program; and of the those referred, 331 have been enrolled. Of the those enrolled, 92 (28%) are newly diagnosed HIV-positive individuals and 239 (72%) are previous diagnosed HIV-positive individuals. Of those enrolled, 331 are on ART medication. Of the 447 referred, 19 refused the Test and Treat Program, 23 were ineligible (Jail:3, Out of Jurisdiction:17, Negative confirmatory after a positive rapid:2, Deceased:1). The total referred unable to locate clients is 55. There are 19 clients awaiting doctors appointment. 56 clients received Navigation assistance from the Test and Treat Program. There were a total of 124 newly diagnosed clients referred and 92 of the referred were enrolled. The percentage of Test and Treat enrolled individuals that are virally suppressed at 12 months after initiating treatment is 69%. The 82% is derived from the May 2018 cohort (14 month lag time).
Q3 Jul-Sep	Activity Progress and Comments	
	<b>CONTRIBUTING PARTNERS</b>	Ryan White Part A Grantee Office, Test and Treat Champions: Ryan White Part A Providers , Test and Treat Contacts: Registered Counseling and Testing Sites
	<b>PARTNER CONTRIBUTIONS</b>	Ryan White Part A Providers provide enrolled clients with same day appointments.
	<b>FACILITATING FACTORS OF SUCCESS</b>	Continuous communication with CBOs as with internal Communicable Disease departments.
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	Homeless & transient, providers not calling in Test & Treats and clients that have substance abuse issues.
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	We are meeting with two facilities that are looking to open housing units that will specifically be for newly diagnosed and previously diagnosed clients. Also, visiting providers quarterly to re-educate on Test & Treat procedures.
	<b>UNANTICIPATED OUTCOMES (optional)</b>	
	<b>OVERALL ACTIVITY DELIVERABLES</b>	From April 1st, 2019 to June 30th, 2019, 447 clients have been referred to the program; and of the those referred, 331 have been enrolled. Of the those enrolled, 92 (28%) are newly diagnosed HIV-positive individuals and 239 (72%) are previous diagnosed HIV-positive individuals. Of those enrolled, 331 are on ART medication. Of the 447 referred, 19 refused the Test and Treat Program, 23 were ineligible (Jail:3, Out of Jurisdiction:17, Negative confirmatory after a positive rapid:2, Deceased:1). The total referred unable to locate clients is 55. There are 19 clients awaiting doctors appointment. 56 clients received Navigation assistance from the Test and Treat Program. There were a total of 124 newly diagnosed clients referred and 92 of the referred were enrolled. The percentage of Test and Treat enrolled individuals that are virally suppressed at 12 months after initiating treatment is 69%. The 82% is derived from the May 2018 cohort (14 month lag time).

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<p><b>Q4</b> Oct-Dec</p>	<p align="center"><b>Activity Progress and Comments</b></p>	
	<p><b>CONTRIBUTING PARTNERS</b></p>	<p>Ryan White Part A Grantee Office, Test and Treat Champions: Ryan White Part A Providers , Test and Treat Contacts: Registered Counseling and Testing Sites</p>
	<p><b>PARTNER CONTRIBUTIONS</b></p>	<p>Ryan White Part A Providers provide enrolled clients with same day appointments, the ADAP department allows walk-in clients and provides emergency medications</p>
	<p><b>FACILITATING FACTORS OF SUCCESS</b></p>	<p>Continuous communication with CBOs as with internal Communicable Disease departments.</p>
	<p><b>BARRIERS/ISSUES ENCOUNTERED</b></p>	<p>Homeless &amp; transient, providers not calling in Test &amp; Treats and clients that have substance abuse issues.</p>
	<p><b>PLANS TO OVERCOME BARRIERS/ISSUES</b></p>	<p>Quarterly meetings with community leaders, providers and other intities</p>
	<p><b>UNANTICIPATED OUTCOMES (optional)</b></p>	
	<p><b>OVERALL ACTIVITY DELIVERABLES</b></p>	<p>From October 1st, 2019 to December 31st, 2019, 415 clients have been referred to the program; and of the those referred, 288 have been enrolled. Of the those enrolled, 66 (23%) are newly diagnosed HIV-positive individuals and 222 (77%) are previous diagnosed HIV-positive individuals. Of those enrolled, 288 are on ART medication. Of the 415 referred, 31 refused the Test and Treat Program, 34 were ineligible (Jail:4, Out of Jurisdiction:28, Negative confirmatory after a positive rapid:0, Deceased:2). The total referred unable to locate clients is 13. There are 49 clients awaiting doctors appointment. 12 clients received Navigation assistance from the Test and Treat Program. There were a total of 118 newly diagnosed clients referred and 66 of the referred were enrolled. The 89% is derived from the September 2018 cohort (14-month lag time)</p>

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Activity 2.1.2				
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes
Increase routine testing for HIV in the Healthcare Setting	Communicable Disease Director	December, 2020	Complete	Continue to promote routing testing for HIV in healthcare settings by conducting physician detailing and disseminating the FDOH Routine Testing literature to all healthcare providers.

Actions										
Description	Action Status	Deliverables/Outputs of Action	Q1 (Jan-Mar)	Q2 (Apr-Jun)	Q3 (Jul-Sep)	Q4 (Oct-Dec)	Total	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
2.1.2.1 Conduct public health detailing to 96 Healthcare Providers to promote the implementation of routine testing.	Complete	# of Healthcare Provider detailed	102	83	607	369	1161	DOH Broward	January 1, 2019	December 31, 2019
2.1.2.2 Contract with two hospital districts and one Federally Qualified Health Center (FQHC) for routine testing in the Emergency Departments and Primary Care Centers.	Complete	# of hospitals and FQHC under contract	1	2	3	3	9	Hospital Districts, FQHC	January 1, 2019	December 31, 2019
2.1.2.3 Conduct 30 physician detailing visits to physician practices in the priority specialties and priority zip codes monthly	Complete	# Physicians practices detailed	74	34	319	191	618	DOH Broward	January 1, 2019	December 31, 2019
2.1.2.4 Recruit 55% of Physicians detailed to promote Routine HIV Testing	On Schedule	Percent of Healthcare Providers recruited	45% (46 providers)	36% (30 providers)	7% (22 practices)	6% (12 practices)	23.50%	DOH Broward, Healthcare Providers	January 1, 2019	December 31, 2019

Q1 Jan-Mar	Activity Progress and Comments
<b>CONTRIBUTING PARTNERS</b>	None to report this quarter
<b>PARTNER CONTRIBUTIONS</b>	None to report this quarter
<b>FACILITATING FACTORS OF SUCCESS</b>	None to report this quarter
<b>BARRIERS/ISSUES ENCOUNTERED</b>	Data was not collected on provider recruitment to routine testing until 2/14/19; physicians detailed prior to that date may or may not perform routine HIV testing but without documentation are recorded as not being recruited. Number of practices
<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	Data system has been updated to streamline physician detailing visit planning and tracking form has been updated to include recruitment for routine HIV testing and sexual health history taking.
<b>UNANTICIPATED OUTCOMES (optional)</b>	N/A
<b>OVERALL ACTIVITY DELIVERABLES</b>	Public health detailing field activities to enhance provider knowledge on PrEP, Routine sexual health history taking and HIV testing, and Test/Treat continue with 102 physicians that were visited at 74 practices and participated in an educational FAQ session. A contract is in place with an FQHC, Care Resource. Contracts with two hospital systems were executed in early Q2.

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<b>Q2 Apr-Jun</b>		<b>Activity Progress and Comments</b>
<b>CONTRIBUTING PARTNERS</b>	None to report this quarter	
<b>PARTNER CONTRIBUTIONS</b>	None to report this quarter	
<b>FACILITATING FACTORS OF SUCCESS</b>	None to report this quarter	
<b>BARRIERS/ISSUES ENCOUNTERED</b>	Public health detailing efforts were scaled back as a majority of HIV prevention front-line staff were reassigned to the Hepatitis A ICS response in Q2.	
<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	Upon deactivation of Hepatitis A ICS activities, HIV prevention staff will resume normal activities.	
<b>UNANTICIPATED OUTCOMES (optional)</b>	N/A	
<b>OVERALL ACTIVITY DELIVERABLES</b>	Public health detailing field activities to enhance provider knowledge on PrEP, Routine sexual health history taking and HIV testing, and Test/Treat reached 83 physicians at 34 practices. A contract is in place with an FQHC, Care Resource. Contracts with Memorial Hospital and North Broward Hospital District were executed in early Q2.	
<b>Q3 Jul-Sep</b>		<b>Activity Progress and Comments</b>
<b>CONTRIBUTING PARTNERS</b>	None to report this quarter	
<b>PARTNER CONTRIBUTIONS</b>	None to report this quarter	
<b>FACILITATING FACTORS OF SUCCESS</b>	None to report this quarter	
<b>BARRIERS/ISSUES ENCOUNTERED</b>	None to report this quarter	
<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>		
<b>UNANTICIPATED OUTCOMES (optional)</b>	N/A	
<b>OVERALL ACTIVITY DELIVERABLES</b>	Public health detailing field activities to enhance provider knowledge on PrEP, Routine sexual health history taking and HIV testing, and Test/Treat has ramped up substantially to reach 607 physicians at 319 practices. Contracts are now in place with two FQHCs, Care Resource and Broward Community Health Centers.	
<b>Q4 Oct-Dec</b>		<b>Activity Progress and Comments</b>
<b>CONTRIBUTING PARTNERS</b>	None to report this quarter	
<b>PARTNER CONTRIBUTIONS</b>	None to report this quarter	
<b>FACILITATING FACTORS OF SUCCESS</b>	None to report this quarter	
<b>BARRIERS/ISSUES ENCOUNTERED</b>	None to report this quarter	
<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	None to report this quarter	
<b>UNANTICIPATED OUTCOMES (optional)</b>	N/A	
<b>OVERALL ACTIVITY DELIVERABLES</b>	Public health detailing field activities to enhance provider knowledge on PrEP, Routine sexual health history taking and HIV testing, and Test/Treat reached 369 physicians at 191 practices. Contracts are now in place with two FQHCs, Care Resource and Broward Community Health Centers.	

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Activity 2.1.3				
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes
Increase the percentage of high risk individuals on PrEP	Biomedical Interventions Specialist	December,2020	Complete	369 physicians were detailed at 191 offices, with 12 providers agreeing to prescribe or refer for PrEP. In partnership with AHF at Broward Wellness Center, DoH Rapid-PrEP Program staff linked 361 clients to PrEP. 38 PrEP Outreach activities and 11 PrEP presentations were conducted in the community for a total of 49 PrEP and nPEP educational activities.

Actions										
Description	Action Status	Deliverables/Outputs of Action	Q1 (Jan-Mar)	Q2 (Apr-Jun)	Q3 (Jul-Sep)	Q4 (Oct-Dec)	Total	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
2.1.3.1 Conduct 96 public health detailing and companion workshops to support the implementation of PrEP.	Complete	# of Healthcare Provider detailed	102	83	607	369	1161	DOH Broward, PrEP Advisory Group, Pharmaceutical Companies	January 1, 2019	December 31, 2019
2.1.3.2 Recruit 48 Healthcare Providers to prescribe PrEP/nPEP for persons at highest risk for HIV infection.	Complete	# of Healthcare Providers recruited to provide PrEP/nPEP services.	53	30	15	12	110	Healthcare Providers	January 1, 2019	December 31, 2019
2.1.3.3 Link 500 clients to PrEP/nPEP services.	Complete	# of clients linked to PrEP/nPEP services.	435	363	311	361	1470	Healthcare Providers, CBOs	January 1, 2019	December 31, 2019
2.1.3.4 Conduct 48 PrEP and nPEP educational activities.	Complete	# of PrEP and nPEP activities conducted	39	15	63	49	166	PrEP Advisory Group, CBOs, Pharmaceutical Companies, DOH Broward Programs	January 1, 2019	December 31, 2019
2.1.3.5 Recognize 5 Healthcare Providers as PrEP/nPEP Providers of Excellence.	Not On Schedule	# of Healthcare Providers recognized						Healthcare Providers	January 1, 2019	December 31, 2019
2.1.3.6 Conduct 10 or more Get PrEP Broward presentations monthly	Complete	# of Get PrEP Broward Presentations	39	15	41	11	106	DOH Broward	January 1, 2019	December 31, 2019
2.1.3.7 Conduct 30 physician detailing visits to physician practices in the priority specialties and priority zipcodes monthly	Complete	# Physicians practices detailed	74	34	319	191	618	DOH Broward	January 1, 2019	December 31, 2019
2.1.3.8 Recruit 55% of Physicians detailed to promote and/or prescribe PrEP/nPEP for persons at highest risk for HIV infection	On Schedule	Percent of Healthcare Providers recruited	52% (53 providers)	36% (30 Providers)	7% (22 practices)	6% (12 practices)	25.20%	DOH Broward, Healthcare Providers	January 1, 2019	December 31, 2019

Q1 Jan-Mar	Activity Progress and Comments
<b>CONTRIBUTING PARTNERS</b>	CBOs and Healthcare Providers
<b>PARTNER CONTRIBUTIONS</b>	PrEP services provided to uninsured and insured patients
<b>FACILITATING FACTORS OF SUCCESS</b>	
<b>BARRIERS/ISSUES ENCOUNTERED</b>	Number of practices visited is behind target due to a focus on practices with multiple providers; the scope of detailing is being expanded this quarter. "PrEP/nPEP Provider of Excellence" has not been defined and recognition has not been implemented.
<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	The data system has been updated to streamline physician detailing visit planning.
<b>UNANTICIPATED OUTCOMES (optional)</b>	N/A
<b>OVERALL ACTIVITY DELIVERABLES</b>	102 physicians were detailed at 74 offices, with 53 (52%) of providers agreeing to prescribe or refer for PrEP. In partnership with AHF at Broward Wellness Center, DoH PrEP Program staff linked 435 clients to PrEP, 319 of whom were eligible for navigation services (Broward County residents). 39 Get PrEP Broward presentations were conducted in the community.

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Q2 Apr-Jun	Activity Progress and Comments	
	<b>CONTRIBUTING PARTNERS</b>	CBOs and Healthcare Providers
	<b>PARTNER CONTRIBUTIONS</b>	PrEP services provided to uninsured and insured patients
	<b>FACILITATING FACTORS OF SUCCESS</b>	
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	Public health detailing efforts were scaled back as a majority of HIV prevention front-line staff were reassigned to the Hepatitis A ICS response in Q2. "PrEP/nPEP Provider of Excellence" has not been defined and recognition has not been implemented.
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	Upon deactivation of Hepatitis A ICS activities, HIV prevention staff will resume normal activities.
	<b>UNANTICIPATED OUTCOMES (optional)</b>	N/A
	<b>OVERALL ACTIVITY DELIVERABLES</b>	83 physicians were detailed at 34 offices, with 30 (36%) of providers agreeing to prescribe or refer for PrEP. In partnership with AHF at Broward Wellness Center, DoH Rapid-PrEP Program staff linked 363 clients to PrEP, 265 of whom were eligible for navigation services (Broward County residents). 15 Get PrEP Broward presentations were conducted in the community.
Q3 Jul-Sep	Activity Progress and Comments	
	<b>CONTRIBUTING PARTNERS</b>	CBOs and Healthcare Providers
	<b>PARTNER CONTRIBUTIONS</b>	PrEP services provided to uninsured and insured patients
	<b>FACILITATING FACTORS OF SUCCESS</b>	
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	Public health detailing efforts were scaled back as a majority of HIV prevention front-line staff were reassigned to the Hepatitis A ICS response in Q2. "PrEP/nPEP Provider of Excellence" has not been defined and recognition has not been implemented.
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	Upon deactivation of Hepatitis A ICS activities, HIV prevention staff will resume normal activities.
	<b>UNANTICIPATED OUTCOMES (optional)</b>	N/A
	<b>OVERALL ACTIVITY DELIVERABLES</b>	607 physicians were detailed at 319 offices, with 15 providers agreeing to prescribe or refer for PrEP. In partnership with AHF at Broward Wellness Center, DoH Rapid-PrEP Program staff linked 311 clients to PrEP. 63 PrEP education activities including 41 Get PrEP Broward presentations were conducted in the community.
Q4 Oct-Dec	Activity Progress and Comments	
	<b>CONTRIBUTING PARTNERS</b>	CBOs and Healthcare Providers
	<b>PARTNER CONTRIBUTIONS</b>	PrEP services provided to uninsured and insured patients
	<b>FACILITATING FACTORS OF SUCCESS</b>	
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	HIV prevention staff has been participating heavily in Hepatitis A ICS activities, engaging in 142 Hepatitis A activities in Q4. This priority has limited the staff's time available for regular HIV prevention activities. "PrEP/nPEP Provider of Excellence" has not been defined and recognition has not been implemented.
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	Upon deactivation of Hepatitis A ICS activities, HIV prevention staff will resume normal activities.
	<b>UNANTICIPATED OUTCOMES (optional)</b>	N/A
	<b>OVERALL ACTIVITY DELIVERABLES</b>	369 physicians were detailed at 191 offices, with 12 providers agreeing to prescribe or refer for PrEP. In partnership with AHF at Broward Wellness Center, DoH Rapid-PrEP Program staff linked 361 clients to PrEP. 38 PrEP Outreach activities and 11 PrEP presentations were conducted in the community for a total of 49 PrEP and nPEP educational activities.

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Activity 2.1.4				
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes
Promote HIV prevention through Social Marketing, community engagement and outreach activities.	Communicable Disease Director	December, 2020	Complete	Social Marketing target was not met due to lack of funding.

Actions											
Description	Action Status	Deliverables/Outputs of Action	Q1 (Jan-Mar)	Q2 (Apr-Jun)	Q3 (Jul-Sep)	Q4 (Oct-Dec)	Total	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date	
2.1.4.1 Conduct 88 meetings of the Broward County HIV Prevention Planning Council (BCHPPC) and its Advisory Groups.	Complete	# of meetings held	20	18	23	14	75	DOH Broward , BCHPPC	January 1, 2019	December 31, 2019	
2.1.4.2 Distribute 2.4 million condoms directly and through community partners.	Complete	# of condoms distributed	915,190	533,773	1,013,850	1,015,300	2,462,813	DOH Broward, BRTA, CBOs	January 1, 2019	December 31, 2019	
2.1.4.3 Wrap 30 buses with the HIV Prevention Social Marketing Campaign.	Complete	# of buses wrapped	0	25	20	20	65	DOH Broward	January 1, 2019	December 31, 2019	
2.1.4.4 Wrap 12 truckside frames with the HIV Prevention Social Marketing Campaign.	Complete	# of truckside frames	0	0	0	0	0	DOH Broward	January 1, 2019	December 31, 2019	
2.1.4.5 Run 48 full page print advertisements in culturally diverse publications.	Complete	# of print advertisements	2	2	6	13	23	DOH Broward	January 1, 2019	December 31, 2019	
2.1.4.6 Run 196 television commercial spots of the HIV Prevention Social Marketing Campaign.	Complete	# of spots aired.	0	0	55	133	188	DOH Broward	January 1, 2019	December 31, 2019	
2.1.4.7 145 or greater BRTA Businesses are visited monthly	Complete	# of BRTA sites visited	505	420	311	374	1610	DOH Broward, BRTA Businesses	January 1, 2019	December 31, 2019	
2.1.4.8 Leads and participates in 36 community events regarding HIV Prevention annually	Complete	# of community events	19	9	10	21	59	DOH Broward, CBOs	January 1, 2019	December 31, 2019	
2.1.4.9 Conducts 136 community HIV Education Sessions annually	Complete	# of community HIV education sessions	50	28	41	49	168	DOH Broward	January 1, 2019	December 31, 2019	
2.1.4.10 Conduct 20 or more observational surveillance activities monthly	Complete	# of observational surveillance	102	38	71	44	255	DOH Broward	January 1, 2019	December 31, 2019	

Q1 Jan-Mar	Activity Progress and Comments
<b>CONTRIBUTING PARTNERS</b>	BRTA businesses, CBOs
<b>PARTNER CONTRIBUTIONS</b>	
<b>FACILITATING FACTORS OF SUCCESS</b>	
<b>BARRIERS/ISSUES ENCOUNTERED</b>	Contracts were not in place during January 2019, therefore no condoms were distributed by contracted providers during that month. The metric is ahead of schedule to be met regardless. Bus and truckside frame contracts expired December 2018 and have not been renewed as yet.
<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	
<b>UNANTICIPATED OUTCOMES (optional)</b>	
<b>OVERALL ACTIVITY DELIVERABLES</b>	6 BCHPPC Advisory Group meetings were held in January and February, and 7 Advisory Group meeting were held in March, as well as a BCHPPC Full Council meeting in March. 505 BRTA Business partners were visited (averaging 168/month). 19 community HIV events were led or participated in, 50 HIV 101 educational sessions held in the community, and 102 observational surveillance activities conducted. 2 full page ads were run, one in South Florida Gay News PRIDE Fort Lauderdale edition, one in Salud al dia magazine (Spanish). Six radio discussions (Creole) were also conducted. 915,190 condoms were distributed (849,390 by non-contracted agencies and DOH, 65,800 by contracted agencies).

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Q2 Apr-Jun	Activity Progress and Comments	
	<b>CONTRIBUTING PARTNERS</b>	BRTA businesses, CBOs, contracted providers, Black AIDS Institute
	<b>PARTNER CONTRIBUTIONS</b>	BRTA businesses, CBOs, and contracted providers contributed to condom distribution and participated in BCHPPC meetings. The Black AIDS Institute co-designed the marketing campaign directed towards Black women, which is featured in the 25 new
	<b>FACILITATING FACTORS OF SUCCESS</b>	
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	A number of HIV prevention activities were scaled back as a majority of HIV prevention front-line staff were reassigned to the Hepatitis A ICS response in Q2. This impacted BRTA visits, observational surveillance, condom distribution, and community
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	Upon deactivation of Hepatitis A ICS activities, HIV prevention staff will resume normal activities.
	<b>UNANTICIPATED OUTCOMES (optional)</b>	N/A
	<b>OVERALL ACTIVITY DELIVERABLES</b>	7 BCHPPC Advisory Group meetings were held in April, 5 in May, and 6 in June, as well as a BCHPPC Full Council meeting in June. 420 BRTA Business partners were visited (averaging 140/month). 9 community HIV events were led or participated in, 28 HIV 101 educational sessions held in the community, and 38 observational surveillance activities conducted. 25 buses were wrapped with messaging specific to Black women, developed in partnership with the Black AIDS Institute. Six radio discussions (2/month) were also conducted. 2 full-page print ads were placed in The Mirror, a magazine produced by South Florida Gay News.
Q3 Jul-Sep	Activity Progress and Comments	
	<b>CONTRIBUTING PARTNERS</b>	BRTA businesses, CBOs, contracted providers, Black AIDS Institute
	<b>PARTNER CONTRIBUTIONS</b>	BRTA businesses, CBOs, and contracted providers contributed to condom distribution and participated in BCHPPC meetings.
	<b>FACILITATING FACTORS OF SUCCESS</b>	
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	A number of HIV prevention activities were scaled back as a majority of HIV prevention front-line staff were reassigned to the Hepatitis A ICS response in Q2. This impacted BRTA visits substantially.
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	Upon deactivation of Hepatitis A ICS activities, HIV prevention staff will resume normal activities.
	<b>UNANTICIPATED OUTCOMES (optional)</b>	N/A
	<b>OVERALL ACTIVITY DELIVERABLES</b>	5 BCHPPC Advisory Group meetings were held in July, 8 in August, and 10 in September, including a BCHPPC Full Council meeting in September. 311 BRTA Business partners were visited. 10 community HIV events were led or participated in, 41 Get PrEP Broward educational sessions held in the community, and 71 observational surveillance activities conducted. 6 Print Ads, 20 Bus Ads, 22,500 Palm Cards, 8 Radio spots (in Creole), and 55 Movie Screens were used for advertising.
Q4 Oct-Dec	Activity Progress and Comments	
	<b>CONTRIBUTING PARTNERS</b>	BRTA businesses, CBOs, contracted providers
	<b>PARTNER CONTRIBUTIONS</b>	BRTA businesses, CBOs, and contracted providers contributed to condom distribution and participated in BCHPPC meetings.
	<b>FACILITATING FACTORS OF SUCCESS</b>	
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	HIV prevention staff has been participating heavily in Hepatitis A ICS activities, engaging in 142 Hepatitis A activities in Q4. This priority has limited the staff's time available for regular HIV prevention activities including BRTA visits. The position of Transgender Program Coordinator is currently vacant, and the Transgender Advisory Group did not meet in Q4.
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	N/A
	<b>UNANTICIPATED OUTCOMES (optional)</b>	
	<b>OVERALL ACTIVITY DELIVERABLES</b>	8 BCHPPC Advisory Group meetings were held in October, 6 in November, and 6 in December, including a BCHPPC Full Council meeting in December. The Transgender advisory Group did not meet in Q4. 374 BRTA Business partners were visited. 20 Buses were wrapped with PrEP messages tailored towards Black Women. No truckside frames with the HIV Prevention Social Marketing Campaign were used; instead, 5 DOH vehicles were wrapped with the PrEP campaign message. 13 Print Ads were run in Sun-Sentinel, El Sentinel, Caribbean National Weekly, AcheiUSA Brazillian News, South Florida Gay News, and Westside Gazette. PrEP and HIV prevention messaging was aired in 978 Radio spots on WEDR-FM, WHQT-FM, WHYI-FM, WZTU-FM, WLQY-AM, WSRF-AM, and Koze Farm, and 133 ads on Movie Theatre Screens with cross digital cross promotion (mobile and desktop banners).

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Activity 2.1.5				
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes
Engage and educate Healthcare Providers in the prevention of perinatal transmission of HIV.	Perinatal Prevention Director	December,2020	Complete	Case managed 136 women, 83 deliveries all with one negative PCR (not detected), 125 OBGYNs seen, 19 Grand Rounds, educated 3 classes of nursing students from Kaiser on Perinatal HIV

Actions										
Description	Action Status	Deliverables/Outputs of Action	Q1 (Jan-Mar)	Q2 (Apr-Jun)	Q3 (Jul-Sep)	Q4 (Oct-Dec)	Total	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
2.1.5.1 Conduct HIV clinical/prevention grand rounds at eight (8) laboring hospitals on a quarterly basis.	Complete	# of grand rounds conducted.	7	16	3	3	29	DOH-Broward Perinatal HIV Director; birthing hospitals.	January 1, 2019	December 31, 2019
2.1.5.2 Conduct public health detailing visits to 135 OB/GYN practices.	Complete	# of OB/GYN practices detailed	16	53	73	10	152	DOH Broward, Healthcare Providers	January 1, 2019	December 31, 2019
2.1.5.3 Conduct public health detailing visits to 95 Pediatric practices.	Complete	# of Pediatricians practices detailed	0	6	10	7	23	DOH Broward, Healthcare Providers	January 1, 2019	December 31, 2019
2.1.5.4 Educate 8 labor and delivery hospitals on updated protocols on perinatal HIV prevention.	Complete	# of Labor and Delivery Hospitals educated	8	8	8	8	8	DOH Broward, Labor and Delivery Hospitals	January 1, 2019	December 31, 2019
2.1.5.5 Conduct chart reviews for 100% of HIV exposed newborns.	Complete	% of Chart reviews conducted	100%	100%	100%	100%	100%	DOH Broward, Labor and Delivery Hospitals	January 1, 2019	December 31, 2019
2.1.5.6 Ensure 100% of Labor and Delivery Hospitals have adopted HHS Recommendations for the Use of ART Drugs in Pregnant HIV-1-Infected Women for Maternal Health and Interventions to Reduce Perinatal HIV Transmission in the U.S.	Complete	% of hospitals adopting HHS Recommendations	100%	100%	100%	100%	100%	DOH Broward, Labor and Delivery Hospitals	January 1, 2019	December 31, 2019
2.1.5.7 Hold two perinatal prevention symposiums for Maternal and Child Health Providers (MCH).	Complete	# of perinatal prevention symposiums held	1	1	0	1	3	DOH-Broward, MCH Providers, Perinatal Provider Network	January 1, 2019	December 31, 2019

Q1 Jan-Mar	Activity Progress and Comments									
<b>CONTRIBUTING PARTNERS</b>	Healthy Start Coalition, 211, Broward Health Systems, Memorial Health Systems, Healthy Mothers, Healthy Babies, Urban League, CDTC, Premiere OBGYN, CAN Community Health, BARC , OBGYNS									
<b>PARTNER CONTRIBUTIONS</b>	ViiV pharmaceutical has partnered with DOH to help with the Symposium									
<b>FACILITATING FACTORS OF SUCCESS</b>	OBGYNS and Hospitals that call the perinatal team for advise and guidance.									
<b>BARRIERS/ISSUES ENCOUNTERED</b>	Women that come to deliver here without no PNC and no labs. Women that do not seek PNC until delivery.									
<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	Barriers to care are systemic but we continue to try and get women into care early.									
<b>UNANTICIPATED OUTCOMES (optional)</b>										
<b>OVERALL ACTIVITY DELIVERABLES</b>	Case managed 39 women, 14 deliveries all with one negative PCR (not detected), 16 OBGYNs seen, Met with the Seminole tribes to provide education to the staff, 7 Grad Rounds, educated nursing students from Kaiser on Perinatal HIV.									

Q2 Apr-Jun	Activity Progress and Comments									
<b>CONTRIBUTING PARTNERS</b>	Healthy Start Coalition, 211, Broward Health Systems, Memorial Health Systems, Healthy Mothers, Healthy Babies, Urban League, CDTC, Premiere OBGYN, CAN Community Health, BARC , OBGYNS									
<b>PARTNER CONTRIBUTIONS</b>	ViiV pharmaceutical and CLEAR Health has partnered with DOH to help with the Symposium									
<b>FACILITATING FACTORS OF SUCCESS</b>	OBGYNS and Hospitals that call the perinatal team for advise and guidance.									
<b>BARRIERS/ISSUES ENCOUNTERED</b>	Women that come to deliver here without no PNC and no labs. Women that do not seek PNC until delivery									
<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	Barriers to care are systemic but we continue to try and get women into care early.									
<b>UNANTICIPATED OUTCOMES (optional)</b>										
<b>OVERALL ACTIVITY DELIVERABLES</b>	Case managed 74 women, 38 deliveries all with one negative PCR (not detected), 53 OBGYNs seen, Met with the Seminole tribes to provide education to the staff, 16 Grand Rounds, educated nursing students from Kaiser on Perinatal HIV.									

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<b>Q3 Jul-Sep</b>	<b>Activity Progress and Comments</b>										
	<b>CONTRIBUTING PARTNERS</b>	Healthy Start Coalition, 211, Broward Health Systems, Memorial Health Systems, Healthy Mothers, Healthy Babies, Urban League, CDTC, Premiere OBGYN, CAN Community Health, BARC , OBGYNS, Northwest MC									
	<b>PARTNER CONTRIBUTIONS</b>	ViiV pharmaceutical and CLEAR Health has partnered with DOH to help with the Symposium									
	<b>FACILITATING FACTORS OF SUCCESS</b>	OBGYNs and Hospitals that call the perinatal team for advise and guidance.									
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	Women that come to deliver here without no PNC and no labs. Women that do not seek PNC until delivery and undocumented women scared of ICE.									
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	Barriers to care are systemic but we continue to try and get women into care early.									
	<b>UNANTICIPATED OUTCOMES (optional)</b>										
	<b>OVERALL ACTIVITY DELIVERABLES</b>	Case managed 110 women, 56 deliveries all with one negative PCR (not detected), 73 OBGYNs seen, 19 Grand Rounds, educated nursing students from Kaiser on Perinatal HIV.									
<b>Q4 Oct-Dec</b>	<b>Activity Progress and Comments</b>										
	<b>CONTRIBUTING PARTNERS</b>	Healthy Start Coalition, 211, Broward Health Systems, Memorial Health Systems, Healthy Mothers, Healthy Babies, Urban League, CDTC, Premiere OBGYN, CAN Community Health, BARC , OBGYNS, Northwest MC									
	<b>PARTNER CONTRIBUTIONS</b>	ViiV pharmaceutical and CLEAR Health has partnered with DOH to help with the Symposium									
	<b>FACILITATING FACTORS OF SUCCESS</b>	OBGYNs and Hospitals that call the perinatal team for advise and guidance.									
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	Women that come to deliver here without no PNC and no labs. Women that do not seek PNC until delivery and undocumented women scared of ICE.									
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	Barriers to care are systemic but we continue to try and get women into care early.									
	<b>UNANTICIPATED OUTCOMES (optional)</b>										
	<b>OVERALL ACTIVITY DELIVERABLES</b>	Case managed 136 women, 83 deliveries all with one negative PCR (not detected), 125 OBGYNs seen, 19 Grand Rounds, educated 3 classes of nursing students from Kaiser on Perinatal HIV.									
	<b>Activity 2.1.6</b>										
		<b>Description</b>	<b>Person Responsible</b>	<b>Anticipated Completion Date</b>	<b>Status</b>	<b>Activity Progress Notes</b>					
	Promote HIV prevention through Social Marketing, community engagement and outreach activities.	Perinatal Prevention Director	December,2020	Complete	Conducted 3 Perinatal HIV Providers Network meetings, Plan to work the Healthy Start baby showers for the Haitian and Hispanic women. Presentation at Kaiser to the Nurses on Perinatal HIV & CS.						
<b>Actions</b>											
	<b>Description</b>	<b>Action Status</b>	<b>Deliverables/Outputs of Action</b>	<b>Q1 (Jan-Mar)</b>	<b>Q2 (Apr-Jun)</b>	<b>Q3 (Jul-Sep)</b>	<b>Q4 (Oct-Dec)</b>	<b>Total</b>	<b>Key Partners/Contractors/Consultant</b>	<b>Actual Start Date</b>	<b>Finish/End Date</b>
	2.1.6.1 Conduct 12 meetings of the Perinatal Providers Network.	Complete	# of meetings held	3	3	3	3	12	DOH Broward, Perinatal Providers Network	January 1, 2019	December 31, 2019
	2.1.6.2 Participate in two community baby showers for African American and Haitian Pregnant women.	Complete	# of baby showers participated in	2	3	1	1	7	DOH Broward, MCH Providers	January 1, 2019	December 31, 2019
	2.1.6.3 Provide four educational presentations for OB/GYN nursing students.	Complete	# of presentations	1	1	2	1	5	DOH Broward, Keiser University	January 1, 2019	December 31, 2019
<b>Q1 Jan-Mar</b>	<b>Activity Progress and Comments</b>										
	<b>CONTRIBUTING PARTNERS</b>	Healthy Start Coalition, 211, Broward Health Systems, Memorial Health Systems, Healthy Mothers, Healthy Babies, Urban League, CDTC, Premiere OBGYN									
	<b>PARTNER CONTRIBUTIONS</b>	Kaiser University , CDTC TOPWA program, the eight Hospitals with LD,									
	<b>FACILITATING FACTORS OF SUCCESS</b>	I provide two presentations on Perinatal HIV and CS to the upcoming Nursing students at Kaiser twice a yearly									
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	none									
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	N/A									
	<b>UNANTICIPATED OUTCOMES (optional)</b>	Zero transmission of Maternal HIV Transmission!									
	<b>OVERALL ACTIVITY DELIVERABLES</b>	Conducted 3 Perinatal HIV Providers Network meetings, Plan to work the Healthy Start baby showers for the Black women and the Haitian women. Presentation at Kaiser to the Nurses on Perinatal HIV & CS.									
<b>Q2 Apr-Jun</b>	<b>Activity Progress and Comments</b>										
	<b>CONTRIBUTING PARTNERS</b>	Healthy Start Coalition, 211, Broward Health Systems, Memorial Health Systems, Healthy Mothers, Healthy Babies, Urban League, CDTC, Premiere OBGYN									
	<b>PARTNER CONTRIBUTIONS</b>	Keiser University , CDTC TOPWA program, the eight Hospitals with LD,									
	<b>FACILITATING FACTORS OF SUCCESS</b>	I provide two presentations on Perinatal HIV and CS to the upcoming Nursing students at Keiser twice a yearly									
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	undocumented women are afraid to seek care and treatment due to ICE.									

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	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	
	<b>UNANTICIPATED OUTCOMES (optional)</b>	Zero transmission of Maternal HIV Transmission!
	<b>OVERALL ACTIVITY DELIVERABLES</b>	Conducted 6 Perinatal HIV Providers Network meetings, completed work on the Healthy Start baby showers for the Black women and the Haitian women. Presentation at Keiser to the Nurses on Perinatal HIV & CS. We had a team from Duval county
<b>Q3 Jul-Sep</b>	<b>Activity Progress and Comments</b>	
	<b>CONTRIBUTING PARTNERS</b>	Healthy Start Coalition, 211, Broward Health Systems, Memorial Health Systems, Healthy Mothers, Healthy Babies, Urban League, CDTC, Premiere OBGYN
	<b>PARTNER CONTRIBUTIONS</b>	Kaiser University , CDTC TOPWA program, the eight Hospitals with LD,
	<b>FACILITATING FACTORS OF SUCCESS</b>	I provide three presentations on Perinatal HIV and CS to the upcoming Nursing students at Keiser every quarter.
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	none
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	N/A
	<b>UNANTICIPATED OUTCOMES (optional)</b>	Zero transmission of Maternal HIV Transmission!
	<b>OVERALL ACTIVITY DELIVERABLES</b>	Conducted 3 Perinatal HIV Providers Network meetings, Plan to work the Healthy Start baby showers for the Haitian and Hispanic women. Presentation at Kaiser to the Nurses on Perinatal HIV & CS.
<b>Q4 Oct-Dec</b>	<b>Activity Progress and Comments</b>	
	<b>CONTRIBUTING PARTNERS</b>	Healthy Start Coalition, 211, Broward Health Systems, Memorial Health Systems, Healthy Mothers, Healthy Babies, Urban League, CDTC, Premiere OBGYN
	<b>PARTNER CONTRIBUTIONS</b>	Kaiser University , CDTC TOPWA program, the eight Hospitals with
	<b>FACILITATING FACTORS OF SUCCESS</b>	I provide three presentations on Perinatal HIV and CS to the upcoming Nursing students at Keiser every quarter.
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	undocumented women are afraid to seek care and treatment due to ICE.
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	
	<b>UNANTICIPATED OUTCOMES (optional)</b>	
	<b>OVERALL ACTIVITY DELIVERABLES</b>	Zero transmission of Maternal HIV Transmission!
	<b>OVERALL ACTIVITY DELIVERABLES</b>	Conducted 3 Perinatal HIV Providers Network meetings, Plan to work the Healthy Start baby showers for the Haitian and Hispanic women. Presentation at Kaiser to the Nurses on Perinatal HIV & CS.

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Activity 2.1.7				
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes
Increase the number of HIV positive pregnant women who have undetectable viral loads.	Perinatal Prevention Director	December, 2020	Complete	Activity 2.1.7.2 was not completed due to shortage of staff.

Actions										
Description	Action Status	Deliverables/Outputs of Action	Q1 (Jan-Mar)	Q2 (Apr-Jun)	Q3 (Jul-Sep)	Q4 (Oct-Dec)	Total	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
2.1.7.1 Provide case management services to 100% of HIV positive pregnant women.	Complete	% of HIV positive pregnant women receiving case management services.	100%	100%	100%	100%	100%	OB/GYN's, DOH Broward	January 1, 2019	December 31, 2019
2.1.7.2 Provide voluntary Modified Directly Observed Therapy (MDOT) to 100% HIV positive pregnant women who are not adherent to ART.	Not On Schedule	% MDOT provided						DOH Broward	January 1, 2019	December 31, 2019

Q1 Jan-Mar	Activity Progress and Comments									
	<b>CONTRIBUTING PARTNERS</b>	Healthy Start Coalition, 211, Broward Health Systems, Memorial Health Systems, Healthy Mothers, Healthy Babies, Urban League, CDTC, Premiere OBGYN, BARC, Sunlife OBGYN								
	<b>PARTNER CONTRIBUTIONS</b>	CDTC, Premiere, Sunlife and Cora E Braynon OBGYS.								
	<b>FACILITATING FACTORS OF SUCCESS</b>	We have a good collaboration with the OBGYNs mentioned above that take care of our HIV + pregnant women.								
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	not at this time								
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>									
	<b>UNANTICIPATED OUTCOMES (optional)</b>									
	<b>OVERALL ACTIVITY DELIVERABLES</b>	39 women are case managed and in care and on medication.								

Q2 Apr-Jun	Activity Progress and Comments									
	<b>CONTRIBUTING PARTNERS</b>	Healthy Start Coalition, 211, Broward Health Systems, Memorial Health Systems, Healthy Mothers, Healthy Babies, Urban League, CDTC, Premiere OBGYN, BARC, Sunlife OBGYN								
	<b>PARTNER CONTRIBUTIONS</b>	CDTC, Premiere, Sunlife and Cora E Braynon OBGYS.								
	<b>FACILITATING FACTORS OF SUCCESS</b>	We have a good collaboration with the OBGYNs mentioned above that take care of our HIV + pregnant women.								
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	not at this time								
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>									
	<b>UNANTICIPATED OUTCOMES (optional)</b>									
	<b>OVERALL ACTIVITY DELIVERABLES</b>	74 women are case managed and in care and on medication.								

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Q3 Jul-Sep	Activity Progress and Comments	
	<b>CONTRIBUTING PARTNERS</b>	Healthy Start Coalition, 211, Broward Health Systems, Memorial Health Systems, Healthy Mothers, Healthy Babies, Urban League, CDTC, Premiere OBGYN, BARC, Sunlife OBGYN
	<b>PARTNER CONTRIBUTIONS</b>	CDTC, Premiere, Sunlife and Cora E Braynon OBGYNS.
	<b>FACILITATING FACTORS OF SUCCESS</b>	We have a good collaboration with the OBGYNs mentioned above that take care of our HIV + pregnant women.
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	none
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	
	<b>UNANTICIPATED OUTCOMES (optional)</b>	
	<b>OVERALL ACTIVITY DELIVERABLES</b>	110 women are case managed and in care and on medication.
Q4 Oct-Dec	Activity Progress and Comments	
	<b>CONTRIBUTING PARTNERS</b>	Healthy Start Coalition, 211, Broward Health Systems, Memorial Health Systems, Healthy Mothers, Healthy Babies, Urban League, CDTC, Premiere OBGYN, BARC, Sunlife OBGYN
	<b>PARTNER CONTRIBUTIONS</b>	CDTC, Premiere, Sunlife and Cora E Braynon OBGYNS, Galen and Memorial OBGYN.
	<b>FACILITATING FACTORS OF SUCCESS</b>	We have a good collaboration with the OBGYNs mentioned above that take care of our HIV + pregnant women.
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	
	<b>UNANTICIPATED OUTCOMES (optional)</b>	
	<b>OVERALL ACTIVITY DELIVERABLES</b>	136 women are case managed and in care and on medication.

**Broward County Community Health Improvement Plan Progress Reporting Tool 2019**

Objective 2.2 Eliminate Congenital Syphilis											
Indicators	Baseline	Direction of Change	Unit of Measurement	Actual Annual Measure				Annual Target	3yr/5yr Plan Target	Data Source	Measure Notes
Eliminate the incidence of congenital syphilis.	11 c/y 2017	Decrease	# of	5 (2018)				0	0	FL CHARTS	

**Activity 2.2.1**

Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes
Ensure accurately and timely treatment for pregnant women diagnosed with syphilis.	Congenital Syphilis Coordinator	December,2020	On Schedule	To date we have 12 Congenital Syphilis that had no PNC and tested at delivery. 164 maternal that were followed and tested and some treated.

Description	Action Status	Deliverables/Outputs of Action	Q1 (Jan- Mar)	Q2 (Apr-Jun)	Q3 (Jul-Sep)	Q4 (Oct-Dec)	Total	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
<b>2.2.1.1</b> Conduct grand rounds at eight (8) laboring hospitals on a quarterly basis.	<b>Complete</b>	# of grand rounds conducted.	3	10	16	3	22	DOH-Broward Perinatal HIV Director; birthing hospitals.	January 1, 2019	December 31, 2019
<b>2.2.1.2</b> Conduct public health detailing visits to 135 OB/GYN practices.	<b>Complete</b>	# of OB/GYN practices detailed	16	53	73	10	152	DOH Broward, Healthcare Providers	January 1, 2019	December 31, 2019
<b>2.2.1.3</b> Educate 8 labor and delivery hospitals on updated protocols on congenital	<b>Complete</b>	# of Labor and Delivery Hospitals	8	4	8	8	28	DOH Broward, Labor and Delivery Hospitals	January 1, 2019	December 31, 2019
<b>2.2.1.4.</b> Conduct chart reviews for 100% of syphilis exposed newborns.	<b>Complete</b>	% of Chart reviews conducted	100%	100%	100%	100%	100%	DOH Broward, Labor and Delivery Hospitals	January 1, 2019	December 31, 2019
<b>2.2.1.5</b> Provide case management services to 100% of pregnant women diagnosed with syphilis.	<b>Complete</b>	% of pregnant women receiving case management services.	100%	100%	100%	100%	100%	DOH Broward	January 1, 2019	December 31, 2019
<b>2.2.1.6</b> Retest 100% of pregnant women diagnosed with syphilis following treatment to detect reinfection prior to delivery.	<b>Complete</b>	% of pregnant women retested	100%	100%	100%	100%	100%	DOH Broward	January 1, 2019	December 31, 2019

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<b>Q1 Jan-Mar</b>		<b>Activity Progress and Comments</b>
<b>CONTRIBUTING PARTNERS</b>	Healthy Start Coalition, 211, Broward Health Systems, Memorial Health Systems, Healthy Mothers, Healthy Babies, Urban League, CDTC, Premiere OBGYN	
<b>PARTNER CONTRIBUTIONS</b>	Cora Braynon, Sunlife OBGYN, Premiere OBGYN and the 8 hospitals.	
<b>FACILITATING FACTORS OF SUCCESS</b>	That we try to get these women early tested and treated. We physically take them to get treatment.	
<b>BARRIERS/ISSUES ENCOUNTERED</b>	Lack of PNC or no Prenatal Care.	
<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	We move forward guiding them to care and treatment.	
<b>UNANTICIPATED OUTCOMES (optional)</b>		
<b>OVERALL ACTIVITY DELIVERABLES</b>	To date we have 2 Congenital Syphilis that had no PNC and tested at delivery. 112 maternal that were followed and tested and some treated.	
<b>Q2 Apr-Jun</b>		<b>Activity Progress and Comments</b>
<b>CONTRIBUTING PARTNERS</b>	Healthy Start Coalition, 211, Broward Health Systems, Memorial Health Systems, Healthy Mothers, Healthy Babies, Urban League, CDTC, Premiere OBGYN	
<b>PARTNER CONTRIBUTIONS</b>	Cora Braynon, Sunlife OBGYN, Premiere OBGYN and the 8 hospitals.	
<b>FACILITATING FACTORS OF SUCCESS</b>	That we try to get these women early tested and treated. We physically take them to get treatment.	
<b>BARRIERS/ISSUES ENCOUNTERED</b>	Lack of PNC or no Prenatal Care. And undocumented women are afraid of ICE.	
<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	We move forward guiding them to care and treatment.	
<b>UNANTICIPATED OUTCOMES (optional)</b>		
<b>OVERALL ACTIVITY DELIVERABLES</b>	To date we have 3 Congenital Syphilis that had no PNC and tested at delivery. 146 maternal that were followed and tested and some treated.	
<b>Q3 Jul-Sep</b>		<b>Activity Progress and Comments</b>
<b>CONTRIBUTING PARTNERS</b>	Healthy Start Coalition, 211, Broward Health Systems, Memorial Health Systems, Healthy Mothers, Healthy Babies, Urban League, CDTC, Premiere OBGYN	
<b>PARTNER CONTRIBUTIONS</b>	Cora Braynon, Sunlife OBGYN, Premiere OBGYN and the 8 hospitals.	
<b>FACILITATING FACTORS OF SUCCESS</b>	That we try to get these women early tested and treated. We physically take them to get treatment.	
<b>BARRIERS/ISSUES ENCOUNTERED</b>	Lack of PNC or no Prenatal Care. And undocumented women are afraid of ICE.	
<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	We move forward guiding them to care and treatment.	
<b>UNANTICIPATED OUTCOMES (optional)</b>		
<b>OVERALL ACTIVITY DELIVERABLES</b>	To date we have 6 Congenital Syphilis that had no PNC and tested at delivery. 154 maternal that were followed and tested and some treated.	
<b>Q4 Oct-Dec</b>		<b>Activity Progress and Comments</b>
<b>CONTRIBUTING PARTNERS</b>	Healthy Start Coalition, 211, Broward Health Systems, Memorial Health Systems, Healthy Mothers, Healthy Babies, Urban League, CDTC, Premiere OBGYN	
<b>PARTNER CONTRIBUTIONS</b>	Cora Braynon, Sunlife OBGYN, Premiere OBGYN and the 8 hospitals plus CDTC	
<b>FACILITATING FACTORS OF SUCCESS</b>	That we try to get these women early tested and treated. We physically take them to get treatment.	
<b>BARRIERS/ISSUES ENCOUNTERED</b>	Lack of PNC or no Prenatal Care. And undocumented women are afraid of ICE.	
<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	We move forward guiding them to care and treatment.	
<b>UNANTICIPATED OUTCOMES (optional)</b>		
<b>OVERALL ACTIVITY DELIVERABLES</b>	To date we have 12 Congenital Syphilis that had no PNC and tested at delivery. 164 maternal that were followed and tested and some treated.	

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Activity 2.2.2				
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes
Increase first and third trimester testing for syphilis as part of routine prenatal care.	Perinatal Prevention Director	December 31, 2020	Complete	Marketing campaign could not be continued due to lack of funding.

Actions										
Description	Action Status	Deliverables/Outputs of Action	Q1 (Jan-Mar)	Q2 (Apr-Jun)	Q3 (Jul-Sep)	Q4 (Oct-Dec)	Total	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
2.2.2.1 Conduct public health detailing visits to 135 OB/GYN practices.	Complete	# of OB/GYN practices detailed	16	54	73	10	153	DOH Broward, Healthcare Providers	January 1, 2019	December 31, 2019
2.2.2.2 Wrap 20 buses with the Congenital Syphilis Social Marketing Campaign.	Not on Schedule	# of buses wrapped	0	0	0	0	0	DOH Broward	January 1, 2019	December 31, 2019
2.2.2.3 Post 100 interior bus cards with the Congenital Syphilis Social Marketing Campaign.	Not on Schedule	# of interior bus cards	0	0	0	0	0	DOH Broward	January 1, 2019	December 31, 2019
2.2.2.4 Post 90 retail frames with the Congenital Syphilis Social Marketing Campaign.	Not on Schedule	# of retail frames	0	0	0	0	0	DOH Broward	January 1, 2019	December 31, 2019
2.2.2.5 Distribute 10,000 Congenital Syphilis palm cards.	Not on Schedule	# of palm cards distributed	0	0	0	0	0	DOH Broward	January 1, 2019	December 31, 2019
2.2.2.6 Run 9 full page print advertisements in culturally diverse publications.	Not on Schedule	# of print advertisements	0	0	0	0	0	DOH Broward	January 1, 2019	December 31, 2019

Q1 Jan-Mar	Activity Progress and Comments									
CONTRIBUTING PARTNERS	Healthy Start Coalition, 211, Broward Health Systems, Memorial Health Systems, Healthy Mothers, Healthy Babies, Urban League, CDTC, Premiere OBGYN									
PARTNER CONTRIBUTIONS	Have all 8 laboring Hospitals on board with the Syphilis protocols.									
FACILITATING FACTORS OF SUCCESS	Received thousands of Protect your Baby Palm cards to distribute.									
BARRIERS/ISSUES ENCOUNTERED										
PLANS TO OVERCOME BARRIERS/ISSUES										
UNANTICIPATED OUTCOMES (optional)										
OVERALL ACTIVITY DELIVERABLES	The marketing campaign (bus wraps, interior bus cards, retail frames) ran from December 4 2017 thru March 25, 2018.									

Q2 Apr-Jun	Activity Progress and Comments									
CONTRIBUTING PARTNERS	Healthy Start Coalition, 211, Broward Health Systems, Memorial Health Systems, Healthy Mothers, Healthy Babies, Urban League, CDTC, Premiere OBGYN, Can Community Health and Sunlife OBGYNs									
PARTNER CONTRIBUTIONS	Have all 8 laboring Hospitals on board with the Syphilis protocols.									
FACILITATING FACTORS OF SUCCESS	Received thousands of Protect your Baby Palm cards and distributed to all the OBGYNs.									
BARRIERS/ISSUES ENCOUNTERED										
PLANS TO OVERCOME BARRIERS/ISSUES										
UNANTICIPATED OUTCOMES (optional)										
OVERALL ACTIVITY DELIVERABLES	The marketing campaign (bus wraps, interior bus cards, retail frames) ran from December 4 2017 thru March 25, 2018. Unsure if we will be able to continue and if funds available.									

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Q3 Jul-Sep	Activity Progress and Comments	
	<b>CONTRIBUTING PARTNERS</b>	Healthy Start Coalition, 211, Broward Health Systems, Memorial Health Systems, Healthy Mothers, Healthy Babies, Urban League, CDTC, Premiere OBGYN, Can Community Health and Sunlife OBGYNs
	<b>PARTNER CONTRIBUTIONS</b>	Have all 8 laboring Hospitals on board with the Syphilis protocols.
	<b>FACILITATING FACTORS OF SUCCESS</b>	Received thousands of Protect your Baby Palm cards and distributed to all the OBGYNs.
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	
	<b>UNANTICIPATED OUTCOMES (optional)</b>	
	<b>OVERALL ACTIVITY DELIVERABLES</b>	The marketing campaign (bus wraps, interior bus cards, retail frames) ran from December 4 2017 thru March 25, 2018. Unsure if we will be able to continue and if funds available.
Q4 Oct-Dec	Activity Progress and Comments	
	<b>CONTRIBUTING PARTNERS</b>	Healthy Start Coalition, 211, Broward Health Systems, Memorial Health Systems, Healthy Mothers, Healthy Babies, Urban League, CDTC, Premiere OBGYN, Can Community Health and Sunlife OBGYNs
	<b>PARTNER CONTRIBUTIONS</b>	Have all 8 laboring Hospitals on board with the Syphilis protocols.
	<b>FACILITATING FACTORS OF SUCCESS</b>	Received thousands of Protect your Baby Palm cards and distributed to all the OBGYNs.
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	
	<b>UNANTICIPATED OUTCOMES (optional)</b>	
	<b>OVERALL ACTIVITY DELIVERABLES</b>	Marketing campaign could not be continued due to lack of funding.

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Objective 2.3 Decrease the rate of early syphilis per 100,000 population by 2020										
Indicators	Baseline	Direction of Change	Unit of Measurement	Actual Annual Measure			Annual Target	3yr/5yr Plan Target	Data Source	Measure Notes
Decrease the rate of early syphilis per 100,000 population.	38.72 c/y 2016	Decrease	Rate of	58.1 (2018)			34.36	30	FL CHARTS	

Activity 2.3.1				
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes
Increase the percentage of persons diagnosed with syphilis and their partners who receive appropriate and timely treatment.	STD Program Manager	December, 2020	Complete	

Description	Action Status	Deliverables/Outputs of Action	Q1 (Jan-Mar)	Q2 (Apr-Jun)	Q3 (Jul-Sep)	Q4 (Oct-Dec)	Total	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
2.3.1.1 Fund 3 Community Based Organizations (CBOs) to provide STD testing to disproportionately affected groups in outreach settings.	Complete	# of CBO's funded	3	3	3	3	3	CBOs, DOH Broward	January 1, 2019	December 31, 2019
2.3.1.2 Provide 23,520 visits for STD clinical services.	Complete	# of visits provided	9249	10,849	11,971	11,396	43465	DOH Broward, AIDS Healthcare Foundation	January 1, 2019	December 31, 2019
2.3.1.3 Provide STD partner services to 100% of patients diagnosed with syphilis.	On Schedule	% of patients receiving partner services	37%	18%	30%	23%	27%	DOH Broward, AIDS Healthcare Foundation	January 1, 2019	December 31, 2019
2.3.1.4 Conduct public health detailing visits to 50 physician practices.	Complete	# of physician practices detailed	25	37	25	37	124	DOH Broward, Healthcare Providers	January 1, 2019	December 31, 2019

Q1 Jan-Mar	Activity Progress and Comments	
CONTRIBUTING PARTNERS	CBOS and AIDS Healthcare Foundation	
PARTNER CONTRIBUTIONS	AFH Broward Wellness Center ensures patients are adequately according to CDC guidelines. PrEP is also offer to those who qualifies, free of charge.	
FACILITATING FACTORS OF SUCCESS	STD DIS provides transportation for clients who does not have transportation to get to and from their appointments.	
BARRIERS/ISSUES ENCOUNTERED	Patients are not showing up for their doctors visit for treatment /evaluation	
PLANS TO OVERCOME BARRIERS/ISSUES	STD DIS will continue to pursue those client in the filed and offer treatment at BWC, also encourage the clients to bring their sex partners with them for evaluation and preventative treatment.	
UNANTICIPATED OUTCOMES (optional)		
OVERALL ACTIVITY DELIVERABLES	There were 9,249 visits for STD Clinical services this quarter.	
Q2 Apr-Jun	Activity Progress and Comments	
CONTRIBUTING PARTNERS	CBOS and AIDS Healthcare Foundation	
PARTNER CONTRIBUTIONS	AFH Broward Wellness Center ensures patients are adequately according to CDC guidelines. PrEP is also offer to those who qualifies, free of charge.	
FACILITATING FACTORS OF SUCCESS	STD DIS provides transportation for clients who does not have transportation to get to and from their appointments.	
BARRIERS/ISSUES ENCOUNTERED	Patients are not showing up for their doctors visit for treatment /evaluation	
PLANS TO OVERCOME BARRIERS/ISSUES	STD DIS will continue to pursue those client in the filed and offer treatment at BWC, also encourage the clients to bring their sex partners with them for evaluation and preventative treatment.	
UNANTICIPATED OUTCOMES (optional)		
OVERALL ACTIVITY DELIVERABLES	There were 10,849 visits for STD Clinical services this quarter.	
Q3 Jul-Sep	Activity Progress and Comments	
CONTRIBUTING PARTNERS	CBOS and AIDS Healthcare Foundation	
PARTNER CONTRIBUTIONS	AFH Broward Wellness Center ensures patients are adequately according to CDC guidelines. PrEP is also offer to those who qualifies, free of charge.	
FACILITATING FACTORS OF SUCCESS	STD DIS provides transportation for clients who does not have transportation to get to and from their appointments.	

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<b>Q4</b> <b>Oct-Dec</b>	<b>BARRIERS/ISSUES ENCOUNTERED</b>	Patients are not showing up for their doctors visit for treatment /evaluation
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	STD DIS will continue to pursue those client in the filed and offer treatment at BWC, also encourage the clients to bring their sex partners with them for evaluation and preventative treatment.
	<b>UNANTICIPATED OUTCOMES (optional)</b>	
	<b>OVERALL ACTIVITY DELIVERABLES</b>	There were 11,971 visits for STD Clinical services this quarter.
	<b>Activity Progress and Comments</b>	
	<b>CONTRIBUTING PARTNERS</b>	CBOS and AIDS Healthcare Foundation
	<b>PARTNER CONTRIBUTIONS</b>	AFH Broward Wellness Center ensures patients are adequately according to CDC guidelines. PrEP is also offer to those who qualifies, free of charge.
	<b>FACILITATING FACTORS OF SUCCESS</b>	STD DIS provides transportation for clients who does not have transportation to get to and from their appointments.
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	Patients are not showing up for their doctors visit for treatment /evaluation
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	STD DIS will continue to pursue those client in the filed and offer treatment at BWC, also encourage the clients to bring their sex partners with them for evaluation and preventative treatment.
<b>UNANTICIPATED OUTCOMES (optional)</b>		
<b>OVERALL ACTIVITY DELIVERABLES</b>		

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Activity 2.3.2				
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes
Promote syphilis prevention through community engagement and outreach activities.	Communicable Disease Director	December 1, 2020	Complete	Activities were completed and all the targets were met.

Actions											
Description	Action Status	Deliverables/Outputs of Action	Q1 (Jan-Mar)	Q2 (Apr-Jun)	Q3 (Jul-Sep)	Q4 (Oct-Dec)	Total	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date	
2.3.2.1 Distribute 2.4 million condoms directly and through community partners.	On Schedule	# of condoms distributed	915,190	533,773	1,146,965	1,015,300	2,595,928	DOH Broward, BRTA, CBOs	January 1, 2019	December 31, 2019	
2.3.2.2 Conduct 5 STD testing outreach events targeted to priority populations.	On Schedule	# of testing outreach events	3	3	0	0	6	CBOs, Faith Based Institutions, DOH-Broward.	January 1, 2019	December 31, 2019	
2.3.2.3 Conduct 4 appearances on Haitian Radio to promote syphilis prevention.	On Schedule	# of radio promotions	3	6	6	0	15	Radio Stations, DOH - Broward	January 1, 2019	December 31, 2019	

Q 1 Jan-Mar	Activity Progress and Comments										
CONTRIBUTING PARTNERS	CBOs										
PARTNER CONTRIBUTIONS											
FACILITATING FACTORS OF SUCCESS											
BARRIERS/ISSUES ENCOUNTERED											
PLANS TO OVERCOME BARRIERS/ISSUES											
UNANTICIPATED OUTCOMES (optional)											
OVERALL ACTIVITY DELIVERABLES	915,190 condoms were distributed (849,390 by non-contracted agencies and DOH, 65,800 by contracted agencies).										
OVERALL ACTIVITY DELIVERABLES											

Q 2 Apr-Jun	Activity Progress and Comments										
CONTRIBUTING PARTNERS	CBOs										
PARTNER CONTRIBUTIONS											
FACILITATING FACTORS OF SUCCESS											
BARRIERS/ISSUES ENCOUNTERED											
PLANS TO OVERCOME BARRIERS/ISSUES											
UNANTICIPATED OUTCOMES (optional)											
OVERALL ACTIVITY DELIVERABLES											

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<b>Q 3</b> Jul-Sep	<b>Activity Progress and Comments</b>	
	<b>CONTRIBUTING PARTNERS</b>	CBOs
	<b>PARTNER CONTRIBUTIONS</b>	
	<b>FACILITATING FACTORS OF SUCCESS</b>	
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	
	<b>UNANTICIPATED OUTCOMES (optional)</b>	
	<b>OVERALL ACTIVITY DELIVERABLES</b>	1,146,965 condoms were distributed
<b>Q 4</b>	<b>Activity Progress and Comments</b>	
	<b>CONTRIBUTING PARTNERS</b>	CBOs
	<b>PARTNER CONTRIBUTIONS</b>	
	<b>FACILITATING FACTORS OF SUCCESS</b>	
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	
	<b>UNANTICIPATED OUTCOMES (optional)</b>	
	<b>OVERALL ACTIVITY DELIVERABLES</b>	1,015,300 condoms were distributed

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<b>Strategic Issue Area: Improve Maternal, Infant and Child Health</b>								
<b>Goal: Improve Maternal, Infant and Child Health</b>								
<b>Strategy: Promote maternal, infant and child health</b>								
<b>Objective 3.1: Increase the percent of 2-year-olds fully immunized to 95% by December, 2020</b>								
Indicators	Baseline	Direction of Change	Unit of Measurement	Actual Annual Measure	Annual Target	3yr/5yr Plan Target	Data Source	Measure Notes
Increase the percent of 2 year olds fully immunized.	80.4% c/y 2016	Increase	% of	72.6 % c/y (2018)	90%	91%	FL Charts	
Increase the number of children enrolled in Shots by Two.	7,764 c/y 2017	Increase	# of	10,955	8,540	12,000	Active Strategy	

<b>Activity 3.1.1</b>				
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes
Increase the number of newborns and children less than 24 months enrolled in Shots by Two.	Senior Community Health Nurse	December,2020	Complete	Enrollment for 7/1/18-6/30/19: <b>10,955</b> . Shots by 2 Program discontinued as of 6/30/19

<b>Actions</b>										
Description	Action Status	Deliverables/Outputs of Action	Q1 (Jan-Mar)	Q2 (Apr-Jun)	Q3 (Jul-Sep)	Q4 (Oct-Dec)	Total	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
3.1.1.1 Conduct Shots-By-Two trainings to 12 community providers that serve infants.	Complete	# of trainings conducted	7	32	program discontinued	program discontinued	program discontinued	DOH-Broward staff	January 1, 2019	December 31, 2019
3.1.1.2 Conduct Shots-By-Two in-services to 24 Pediatric Practices per year.	Complete	# of in-services conducted	5	0	program discontinued	program discontinued	program discontinued	DOH-Broward staff	January 1, 2019	December 31, 2019
3.1.1.3 Maintain the participation of 8 labor and delivery hospitals in enrolling newborns in Shots-By-Two program.	Complete	# of hospitals maintained	8	8	program discontinued	program discontinued	program discontinued	DOH-Broward staff	January 1, 2019	December 31, 2019
3.1.1.4 Conduct 8 Immunization Action Coalition Meetings.	Complete	# of meetings held	3	3	1	2	9	Immunization Action Coalition	January 1, 2019	December 31, 2019
3.1.1.5 Conduct medical assistant training 2 times per year.	Complete	# of trainings conducted	0	1	0	0	1	Immunization Action Coalition	January 1, 2019	December 31, 2019

**Broward County Community Health Improvement Plan Progress Reporting Tool 2019**

Q1 Jan-Mar	Activity Progress and Comments	
	<b>CONTRIBUTING PARTNERS</b>	8 delivery hospitals, Early Learning Coalition, Healthy Mothers/Healthy Babies, Immunization Action Coalition, Healthy Families Advisory Council, Healthy Start. Nurse Family Partnership, Broward Regional Health Planning Council, Department of Health
	<b>PARTNER CONTRIBUTIONS</b>	Partners promote the Shots by 2 Program either by having consents completed or handing out palm cards/flyers informing of the program's website
	<b>FACILITATING FACTORS OF SUCCESS</b>	Working with DOH and community who understand the importance of vaccination. Meeting people who "know people" out in the community who assists in promoting the program. Having a great DOH Team that works to make sure all consents are entered in a timely fashion and that postcards are sent out appropriately.
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	Difficulties promoting the Shots By 2 program at daycare centers and pediatric practices.
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	Continue to attempt to contact/reach out to these facilities to offer the program when not working in other DOH programs.
	<b>UNANTICIPATED OUTCOMES (optional)</b>	Hepatitis A outbreak
	<b>OVERALL ACTIVITY DELIVERABLES</b>	Shots By 2 Palm cards, flyers, post cards(vaccine reminders), consent forms. 8 labor and delivery hospitals in enrolling newborns in Shots-By-Two program. Three Immunization Action Coalition Meetings were also held during this quarter.
Q2 Apr-Jun	Activity Progress and Comments	
	<b>CONTRIBUTING PARTNERS</b>	8 delivery hospitals, Early Learning Coalition, Healthy Mothers/Healthy Babies, Immunization Action Coalition, Healthy Families Advisory Council, Healthy Start. Nurse Family Partnership, Broward Regional Health Planning Council, Department of Health
	<b>PARTNER CONTRIBUTIONS</b>	Partners promote the Shots by 2 Program either by having consents completed or handing out palm cards/flyers informing of the program's website
	<b>FACILITATING FACTORS OF SUCCESS</b>	Working with DOH and community who understand the importance of vaccination. Meeting people who "know people" out in the community who assists in promoting the program. Having a great DOH Team that works to make sure all consents are entered in a timely fashion and that postcards are sent out appropriately.
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	Difficulties promoting the Shots By 2 program at daycare centers and pediatric practices. Continued Hepatitis A Outreach.
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	Continue to attempt to contact/reach out to these facilities(daycares/peds offices.) to offer the program when not working in other DOH programs.
	<b>UNANTICIPATED OUTCOMES (optional)</b>	The Shots by 2 Program was cancelled with an end date of 6/30/19
	<b>OVERALL ACTIVITY DELIVERABLES</b>	Shots By 2 Palm cards, flyers, post cards(vaccine reminders), consent forms. 8 labor and delivery hospitals in enrolling newborns in Shots-By-Two program. Three Immunization Action Coalition Meetings were also held during this quarter.
Q3 Jul-Sep	Activity Progress and Comments	
	<b>CONTRIBUTING PARTNERS</b>	8 delivery hospitals, Early Learning Coalition, Healthy Mothers/Healthy Babies, Immunization Action Coalition, Healthy Families Advisory Council, Healthy Start. Nurse Family Partnership, Broward Regional Health Planning Council, Department of Health
	<b>PARTNER CONTRIBUTIONS</b>	Partners promote the Shots by 2 Program either by having consents completed or handing out palm cards/flyers informing of the program's website
	<b>FACILITATING FACTORS OF SUCCESS</b>	Working with DOH and community who understand the importance of vaccination. Meeting people who "know people" out in the community who assists in promoting the program. Having a great DOH Team that works to make sure all consents are entered in a timely fashion and that postcards are sent out appropriately.
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	Difficulties promoting the Shots By 2 program at daycare centers and pediatric practices. Continued Hepatitis A Outreach.
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	Continue to attempt to contact/reach out to these facilities to educate on the importance of immunization when not working in other DOH programs.
	<b>UNANTICIPATED OUTCOMES (optional)</b>	<b>The Shots by 2 Program was cancelled with an end date of 6/30/19</b>
	<b>OVERALL ACTIVITY DELIVERABLES</b>	Shots By 2 Palm cards, flyers, post cards(vaccine reminders), consent forms. 8 labor and delivery hospitals in enrolling newborns in Shots-By-Two program. One Immunization Action Coalition Meetings was held during this quarter.

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<b>Q4 Oct-Dec</b>	<b>Activity Progress and Comments</b>	
<b>CONTRIBUTING PARTNERS</b>	8 delivery hospitals, Early Learning Coalition, Healthy Mothers/Healthy Babies, Immunization Action Coalition, Healthy Families Advisory Council, Healthy Start. Nurse Family Partnership, Broward Regional Health Planning Council, Department of Health	
<b>PARTNER CONTRIBUTIONS</b>	Partners promote the Shots by 2 Program either by having consents completed or handing out palm cards/flyers informing of the program's website	
<b>FACILITATING FACTORS OF SUCCESS</b>	Working with DOH and community who understand the importance of vaccination. Meeting people who "know people" out in the community who assists in promoting the program. Having a great DOH Team that works to make sure all consents are entered in a timely fashion and that postcards are sent out appropriately.	
<b>BARRIERS/ISSUES ENCOUNTERED</b>	Difficulties promoting the Shots By 2 program at daycare centers and pediatric practices. Continued Hepatitis A Outreach.	
<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	Continue to attempt to contact/reach out to these facilities to educate on the importance of immunization when not working in other DOH programs.	
<b>UNANTICIPATED OUTCOMES (optional)</b>	<b>The Shots by 2 Program was cancelled with an end date of 6/30/19</b>	
<b>OVERALL ACTIVITY DELIVERABLES</b>	Shots By 2 Palm cards, flyers, post cards(vaccine reminders), consent forms. 8 labor and delivery hospitals in enrolling newborns in Shots-By-Two program. Two Immunization Action Coalition Meetings was held during this quarter.	

Objective 3.2: Increase the percent of children fully immunized in grades K to 96% by December, 2020								
Indicators	Baseline	Direction of Change	Unit of Measurement	Actual Annual Measure	Annual Target	3yr/5yr Plan Target	Data Source	Measure Notes
Increase the percent of children in Kindergarten fully immunized.	95.3% c/y 2015	Increase	% of	94.2% (2018-2019)	95.80%	96%	DOH Broward	

Activity 3.2.1				
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes
Conduct immunization outreach events for children who will be entering Kindergarten.	School Health Program Manager	December, 2020	Complete	The School Health Program: 1) Partnered with the School Board of Broward County's Headstart Department to provide immunizations at two enrollment sites (Westside Park Recreation Center and School District's North Area Office) on May 14th. The pilot was not successful as the children at the events were 2-4 year olds and did not need shots.

Actions										
	Action Status	Deliverables/Outputs of Action	Q1 (Jan-Mar)	Q2 (Apr-Jun)	Q3 (Jul-Sep)	Q4 (Oct-Dec)	Total	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
3.2.1.1 Provide back to school immunizations to Children at six Head Start Enrollment Round Ups.	<b>Not On Schedule</b>	# of Enrollment Round Ups	N/A	N/A	N/A	N/A	N/A	Department of Health and Broward County Public Schools	January 1, 2019	December 31, 2019
3.2.1.2 Provide one Back to School Immunization POD in an underserved area for school aged children.	<b>Complete</b>	# of One Back to School Immunization POD	N/A	N/A	1	N/A	1	Department of Health	January 1, 2019	December 31, 2019
3.2.1.3 Provide back to school immunization outreach at six community events.	<b>Complete</b>	# of Community Events Attended	0	0	15	1	16	Immunization Action Coalition	January 1, 2019	December 31, 2019

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<b>Q1</b> Jan-Mar	<b>Activity Progress and Comments</b>	
	CONTRIBUTING PARTNERS	Broward County Public Schools Headstart Program
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	There were no Back to School events during this time period.
<b>Q2</b> Apr-Jun	<b>Activity Progress and Comments</b>	
	CONTRIBUTING PARTNERS	Broward County Public Schools Headstart Program
	PARTNER CONTRIBUTIONS	n/a
	FACILITATING FACTORS OF SUCCESS	n/a
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	There were no Back to School events during this time period. DOH- Broward Back to School POD Scheduled for August.
<b>Q3</b> Jul-Sep	<b>Activity Progress and Comments</b>	
	CONTRIBUTING PARTNERS	Broward County Public Schools, Immunization Action Coalition, Holy Cross, Vaccinate Broward (partnership of Broward Health, Memorial, and Community Care Plan).
	PARTNER CONTRIBUTIONS	Various outlets
	FACILITATING FACTORS OF SUCCESS	Availability of the Lauderhill Mall for the POD event providing adequate space to provide immunization services to clients. Communication and collaboration between Vaccinate Broward partnership and DOH to provide
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	5,846 vaccines given at POD at total of 1,985 received shots and 643 clients required 680s only. Broward Health, Holy Cross, and Memorial held 5 each, back to school immunization events.
<b>Q4</b> Oct-Dec	<b>Activity Progress and Comments</b>	
	CONTRIBUTING PARTNERS	Broward County Public Schools, Immunization Action Coalition, Holy Cross, Vaccinate Broward (partnership of Broward Health, Memorial, and Community Care Plan).
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	DOH-Broward Immunization Nurse provided education & resources to a daycare facility to improve vaccination rates for children who will be entering Kindergarten

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Activity 3.2.2				
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes
Work with Broward County Public School to assure K children are immunized.	School Health Program Manager	December 31, 2018	On Schedule	School District is scheduled to provide weekly Immunization Reports by school to DOH-School Health Program between August 2019 through November of 2019 for DOH-Nurses to do look-ups in FL SHOTS & create/send 680 Immunization Certificates to schools

Actions										
	Action Status	Deliverables/Outputs of Action	Q1 (Jan-Mar)	Q2 (Apr-Jun)	Q3 (Jul-Sep)	Q4 (Oct-Dec)	Total	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
3.2.2.1 Contact 136 Elementary Schools to determine the immunization rate of K.	On Schedule	# of Elementary Schools Contacted	42	0	136	136	136	Department of Health and Broward County Public Schools	January 1, 2019	December 31, 2019
3.2.2.2 Provide up to date immunization information for children with incomplete immunization information in TERMS at 136 Elementary Schools.	On Schedule	# of Elementary Schools Provided Immunization Information	38	0	122	78	136	Department of Health and Broward County Public Schools	January 1, 2019	December 31, 2019

Q1 Jan-Mar	Activity Progress and Comments									
<b>CONTRIBUTING PARTNERS</b>	Broward County Public Schools (BCPS) - Coordinated Student Health Services (CSHS) & Information & Technology (IT) Departments									
<b>PARTNER CONTRIBUTIONS</b>	CSHS provided weekly immunization compliance reports to DOH.									
<b>FACILITATING FACTORS OF SUCCESS</b>	The look-up process has assisted schools with obtaining required immunization certificates for K students and increased compliance									
<b>BARRIERS/ISSUES ENCOUNTERED</b>	Once 680 Immunization Certificates are delivered it is up to school IMT to enter all data.									
<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	DOH-Broward assisted School District Information Management Technicians (IMTs) with general questions about immunizations and provided FI Shots Access Request forms and availability of being able to provide assistance									
<b>UNANTICIPATED OUTCOMES (optional)</b>	Data Warehouse Technical Issues									
<b>OVERALL ACTIVITY DELIVERABLES</b>	A total of more than 210 FL SHOTS lookups were completed and 43 680s were provided to schools with Kindergarten students during this period. DOH-Nurses continue to do look-ups in FL SHOTS & create/send 680 Immunization Certificates to schools and follow up with schools/IMT. BCPS conducted a training for school Information Management Technicians (IMTs). Cynthia Dawes, RN provided Immunization Resources to school IMTs at the Jan 29, 2019 IMT Training and continues to provide support to school staff (district & charter)in need of immunization information for students.									

Q2 Apr-Jun	Activity Progress and Comments									
<b>CONTRIBUTING PARTNERS</b>	Broward County Public Schools (BCPS) - Coordinated Student Health Services (CSHS) & Information & Technology (IT) Departments									
<b>PARTNER CONTRIBUTIONS</b>										
<b>FACILITATING FACTORS OF SUCCESS</b>										
<b>BARRIERS/ISSUES ENCOUNTERED</b>										
<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	In the month of June, DOH-Broward RNs visited 20 public elementary schools and 14 charter schools that had previous low immunization rates and provided education and resources to Principals, administration staff, and IMTs about Immunization Compliance and discussed strategies to improve immunization rates for the next school year.									
<b>UNANTICIPATED OUTCOMES (optional)</b>										
<b>OVERALL ACTIVITY DELIVERABLES</b>										

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Q3 Jul-Sep	Activity Progress and Comments	
	<b>CONTRIBUTING PARTNERS</b>	Broward County Public Schools (BCPS) - Coordinated Student Health Services (CSHS) & Information & Technology (IT) Departments
	<b>PARTNER CONTRIBUTIONS</b>	CSHS will request K Immunization Compliance Reports by School from the District IT Department and will send information to DOH-Broward weekly beginning August 2019.
	<b>FACILITATING FACTORS OF SUCCESS</b>	School Health Program Nurses and Staff Assistants were able to do look-ups as requested by schools in FL SHOTS for children and print/deliver Immunization Certificates to Elementary Schools. DOH-Broward assists School
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	Kg rate decreased from 94.3 to 94.2. Private school rate alone was 90.9 compared to 94.7 for public schools. Once 680 Immunization Certificates are delivered it is up to school IMT to enter all data. Data Warehouse (IT) has
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	Increased focus on Private School K Immunization in 2019 to increase % compliance. DOH made calls to all private schools to obtain immunization information and provide assistance as needed. DOH-Broward assists School
	<b>UNANTICIPATED OUTCOMES (optional)</b>	Hurricane Dorian and drop in Charter school K compliance.
	<b>OVERALL ACTIVITY DELIVERABLES</b>	School District is scheduled to provide weekly Immunization Reports by school to DOH-School Health Program between August 2019 through November of 2019 for DOH-Nurses to do look-ups in FL SHOTS & create/send 680 Immunization Certificates to schools.
Q4 Oct-Dec	Activity Progress and Comments	
	<b>CONTRIBUTING PARTNERS</b>	Broward County Public Schools (BCPS) - Coordinated Student Health Services (CSHS) & Information & Technology (IT) Departments B145:O153C145:O151
	<b>PARTNER CONTRIBUTIONS</b>	BCPS CSHS (Coordinated Student Health Services) provide weekly data of Public school Immunization rates for Kg and 7th grade. DOH shares immunization clinic flyers and immunization resources with staff and parents.
	<b>FACILITATING FACTORS OF SUCCESS</b>	Partnership of DOH and CSHS. DOH-Nurses did look-ups in FL SHOTS & created/sent 680 Immunization Certificates to schools.
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	IMT/Registrar's ability to enter in 680s that are given to them in a timely manner and also follow up with parents/guardians as needed regarding students being out of compliance. BCPS administration support of adhering to and enforcing BCPS immunization policy for students who are considered out of compliance. C145:O151
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	Continue to provide education to Principals and IMTs/Registration about the importance of entering 680 data into TERMS and to follow BCPS policy regarding immunization compliance.
	<b>UNANTICIPATED OUTCOMES (optional)</b>	Drop in Charter school K compliance.
	<b>OVERALL ACTIVITY DELIVERABLES</b>	

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Objective 3.3: Increase the proportion of women who receive Cervical Cancer Screening by 10%								
Indicators	Baseline	Direction of Change	Unit of Measurement	Actual Annual Measure	Annual Target	3yr/5yr Plan Target	Data Source	Measure Notes
Increase the percent of women who are screened for Cervical Cancer.	54.7% c/y 2016	Increase	% of	54.7 (2016)	64.70%	75%	FLHealthCHARTS	

**Activity 3.3.1**

Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes
Increase community awareness of the FBCCEDP through social marketing and outreach events.	FBCCEDP Program	December 31, 2019	On Schedule	Social Marketing target was not met due to lack of funding.

Actions										
	Action Status	Deliverables/Outputs of Action	Q1 (Jan-Mar)	Q2 (Apr-Jun)	Q3 (Jul-Sep)	Q4 (Oct-Dec)	Total	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
3.3.1.1 Provide 25 FBCCEDP outreach events.	On Schedule	# of outreach events	3	5	9	9	26	DOH Broward	January 1, 2019	December 31, 2019
3.3.1.2 Wrap 20 buses with the FBCCEDP Social Marketing Campaign.		# of buses wrapped	0	0	0	0	0	DOH Broward	January 1, 2019	December 31, 2019
3.3.1.3 Place 100 interior bus cards with the FBCCEDP Social Marketing Campaign.		# of interior bus cards	0	0	0	0	0	DOH Broward	January 1, 2019	December 31, 2019
3.3.1.4 Post 90 retail frames with the FBCCEDP Social Marketing Campaign.		# of retail frames	0	0	0	0	0	DOH Broward	January 1, 2019	December 31, 2019
3.3.1.5 Distribute 10,000 FBCCEDP palm cards.		# of palm cards distributed	200	270	295	300	1,065	DOH Broward	January 1, 2019	December 31, 2019
3.3.1.6 Run 9 full page print advertisements in culturally diverse publications.		# of print advertisements	0	0	0	0	0	DOH Broward	January 1, 2019	December 31, 2019

Q1 Jan-Mar	Activity Progress and Comments
<b>CONTRIBUTING PARTNERS</b>	Broward General Medical Center, Imperial Point Medical Center, Broward Health, Memorial Hospital, Coral Springs Women's Diagnostic Center, Esther Grossman Women's Center, Holly Cross Healthplex, Boca Raton Regional Hospital, Bethesda Women's Health Center, Diagnostic Canters of America, Good Samaritan Medical Center Comprehensive Breast Cancer, JFK Medical Center, Midtown Imaging-Lake Worth, Alliance Medical Center, Broward Community and Family Health Centerboard General Medical Women's Center, Care Resource, CL Brumback Primary Care, Florida Community Health Canters, Florida Atlantic University, Foundcare Community Health, Genesis Community Health, Planned Parenthood, Women Care.
<b>PARTNER CONTRIBUTIONS</b>	Screening event promotion with Holy Cross Hospital in February
<b>FACILITATING FACTORS OF SUCCESS</b>	The partners facilitate in increasing the visibility of the program through promotion
<b>BARRIERS/ISSUES ENCOUNTERED</b>	None
<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	None
<b>UNANTICIPATED OUTCOMES (optional)</b>	N/A
<b>OVERALL ACTIVITY DELIVERABLES</b>	Posting on Holy Cross website and DOH website for February event

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Q2 Apr-Jun	Activity Progress and Comments	
	<b>CONTRIBUTING PARTNERS</b>	Broward General Medical Center, Imperial Point Medical Center, Broward Health, Memorial Hospital, Coral Springs Women's Diagnostic Center, Esther Grossman Women's Center, Holly Cross Healthplex, Boca Raton Regional Hospital, Bethesda Women's Health Center, Diagnostic Centers of America, Good Samaritan Medical Center Comprehensive Breast Cancer, JFK Medical Center, Midtown Imaging-Lake Worth, Alliance Medical Center, Broward Community and Family Health Centerboard General Medical Women's Center, Care Resource, CL Brumbach Primary Care, Florida Community Health Centers, Florida Atlantic University, Foundcare Community Health, Genesis Community Health, Planned Parenthood, Women Care.
	<b>PARTNER CONTRIBUTIONS</b>	Screening program promotion, client referrals, program coordination
	<b>FACILITATING FACTORS OF SUCCESS</b>	The partners have been increasing the visibility of the program through promotion
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	None
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	None
	<b>UNANTICIPATED OUTCOMES (optional)</b>	N/A
	<b>OVERALL ACTIVITY DELIVERABLES</b>	17 women received a PAP Screen
Q3 Jul-Sep	Activity Progress and Comments	
	<b>CONTRIBUTING PARTNERS</b>	Broward General Medical Center, Imperial Point Medical Center, Broward Health, Memorial Hospital, Coral Springs Women's Diagnostic Center, Esther Grossman Women's Center, Holly Cross Healthplex, Boca Raton Regional Hospital, Bethesda Women's Health Center, Diagnostic Centers of America, Good Samaritan Medical Center Comprehensive Breast Cancer, JFK Medical Center, Midtown Imaging-Lake Worth, Alliance Medical Center, Broward Community and Family Health Centerboard General Medical Women's Center, Care Resource, CL Brumbach Primary Care, Florida Community Health Centers, Florida Atlantic University, Foundcare Community Health, Genesis Community Health, Planned Parenthood, Women Care.
	<b>PARTNER CONTRIBUTIONS</b>	Screening program promotion, client referrals, program coordination
	<b>FACILITATING FACTORS OF SUCCESS</b>	The partners have been increasing the visibility of the program through promotion
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	None
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	None
	<b>UNANTICIPATED OUTCOMES (optional)</b>	N/A
	<b>OVERALL ACTIVITY DELIVERABLES</b>	Social Marketing activities were not conducted during this quarter. 295 palm cardson FBCCEDP were distributed.
Q4 Oct-Dec	Activity Progress and Comments	
	<b>CONTRIBUTING PARTNERS</b>	Broward General Medical Center, Imperial Point Medical Center, Broward Health, Memorial Hospital, Coral Springs Women's Diagnostic Center, Esther Grossman Women's Center, Holly Cross Healthplex, Boca Raton Regional Hospital, Bethesda Women's Health Center, Diagnostic Centers of America, Good Samaritan Medical Center Comprehensive Breast Cancer, JFK Medical Center, Midtown Imaging-Lake Worth, Alliance Medical Center, Broward Community and Family Health Centerboard General Medical Women's Center, Care Resource, CL Brumbach Primary Care, Florida Community Health Centers, Florida Atlantic University, Foundcare Community Health, Genesis Community Health, Planned Parenthood, Women Care.
	<b>PARTNER CONTRIBUTIONS</b>	Screening program promotion, client referrals, program coordination
	<b>FACILITATING FACTORS OF SUCCESS</b>	The partners have been increasing the visibility of the program through promotion
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	None
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	None
	<b>UNANTICIPATED OUTCOMES (optional)</b>	
	<b>OVERALL ACTIVITY DELIVERABLES</b>	Posting on Holy Cross website and DOH website for October event

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Activity 3.3.2										
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes						
Provide Cervical Cancer Screening to Eligible Women through the FBCCEDP Program	FBCCEDP Program	December 31, 2019	On Schedule	FBCCEDP program runs by fiscal year and the number of Pap Smears for FY 2018-2019 is 198. The change in the screening guidelines has contributed to the decrease in the number of Pap smears was recruited as one of the providers. A few providers detached from program and the focus of the program is to maintain the current providers.						
Actions										
	Action Status	Deliverables/Outputs of Action	Q1 (Jan-Mar)	Q2 (Apr-Jun)	Q3 (Jul-Sep)	Q4 (Oct-Dec)	Total	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
3.3.2.1 Provide 350 Pap Smears through the FBCCEDP Program.	On Schedule	# of pap smears provided	32	3	17	22	74	20 health care providers	January 1, 2019	December 31, 2019
3.3.2.2 Recruit 3 additional health care providers for the FBCCEDP Program.	On Schedule	# of health care providers recruited	0	0	1	0	1	FBCCEDP	January 1, 2019	December 31, 2019

Q1 Jan-Mar	Activity Progress and Comments									
<b>CONTRIBUTING PARTNERS</b>	Broward General Medical Center, Imperial Point Medical Center, Broward Health, Memorial Hospital, Coral Springs Women's Diagnostic Center, Esther Grossman Women's Center, Holly Cross Healthplex, Boca Raton Regional Hospital, Bethesda Women's Health Center, Diagnostic Canters of America, Good Samaritan Medical Center Comprehensive Breast Cancer, JFK Medical Center, Midtown Imaging-Lake Worth, Alliance Medical Center, Broward Community and Family Health Center Broward General Medical Women's Center, Care Resource, CL Brumback Primary Care, Florida Community Health Canters, Florida Atlantic University, Foundcare Community Health, Genesis Community Health, Planned Parenthood, Women Care, Dr. Allen									
<b>PARTNER CONTRIBUTIONS</b>	Screening program promotion, client referrals, program coordination									
<b>FACILITATING FACTORS OF SUCCESS</b>	the partners have been increasing the visibility of the program through promotion									
<b>BARRIERS/ISSUES ENCOUNTERED</b>	None									
<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	None									
<b>UNANTICIPATED OUTCOMES (optional)</b>	N/A									
<b>OVERALL ACTIVITY DELIVERABLES</b>	2/9 screening event held and 21 received a mammogram and 14 received PAPs									
Q2 Apr-Jun	Activity Progress and Comments									
<b>CONTRIBUTING PARTNERS</b>	Broward General Medical Center, Imperial Point Medical Center, Broward Health, Memorial Hospital, Coral Springs Women's Diagnostic Center, Esther Grossman Women's Center, Holy Cross Healthplex, Boca Raton Regional Hospital, Bethesda Women's Health Center, Diagnostic Canters of America, Good Samaritan Medical Center Comprehensive Breast Cancer, JFK Medical Center, Midtown Imaging-Lake Worth, Alliance Medical Center, Broward Community and Family Health Center Broward General Medical Women's Center, Care Resource, CL Brumback Primary Care, Florida Community Health Canters, Florida Atlantic University, Foundcare Community Health, Genesis Community Health, Planned Parenthood, Women Care, Dr. Allen									
<b>PARTNER CONTRIBUTIONS</b>	Screening program promotion, client referrals, program coordination									
<b>FACILITATING FACTORS OF SUCCESS</b>	the partners have been increasing the visibility of the program through promotion									
<b>BARRIERS/ISSUES ENCOUNTERED</b>	None									
<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	None									
<b>UNANTICIPATED OUTCOMES (optional)</b>	N/A									
<b>OVERALL ACTIVITY DELIVERABLES</b>	5/4 screening event held and 21 received a mammogram									

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<b>Q3</b> Jul-Sep	<b>Activity Progress and Comments</b>	
	<b>CONTRIBUTING PARTNERS</b>	Broward General Medical Center, Imperial Point Medical Center, Broward Health, Memorial Hospital, Coral Springs Women's Diagnostic Center, Esther Grossman Women's Center, Holy Cross Healthplex, Boca Raton Regional Hospital, Bethesda Women's Health Center, Diagnostic Canters of America, Good Samaritan Medical Center Comprehensive Breast Cancer, JFK Medical Center, Midtown Imaging-Lake Worth, Alliance Medical Center, Broward Community and Family Health Center Broward General Medical Women's Center, Care Resource, CL Brumback Primary Care, Florida Community Health Canters, Florida Atlantic University, Foundcare Community Health, Genesis Community Health, Planned Parenthood, Women Care, Dr. Allen
	<b>PARTNER CONTRIBUTIONS</b>	Screening program promotion, client referrals, program coordination
	<b>FACILITATING FACTORS OF SUCCESS</b>	the partners have been increasing the visibility of the program through promotion
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	None
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	None
	<b>UNANTICIPATED OUTCOMES (optional)</b>	N/A
	<b>OVERALL ACTIVITY DELIVERABLES</b>	17 women received a PAP Screen

<b>Q4</b> Oct-Dec	<b>Activity Progress and Comments</b>	
	<b>CONTRIBUTING PARTNERS</b>	Broward General Medical Center, Imperial Point Medical Center, Broward Health, Memorial Hospital, Coral Springs Women's Diagnostic Center, Esther Grossman Women's Center, Holy Cross Healthplex, Boca Raton Regional Hospital, Bethesda Women's Health Center, Diagnostic Canters of America, Good Samaritan Medical Center Comprehensive Breast Cancer, JFK Medical Center, Midtown Imaging-Lake Worth, Alliance Medical Center, Broward Community and Family Health Center Broward General Medical Women's Center, Care Resource, CL Brumback Primary Care, Florida Community Health Canters, Florida Atlantic University, Foundcare Community Health, Genesis Community Health, Planned Parenthood, Women Care, Dr. Allen
	<b>PARTNER CONTRIBUTIONS</b>	Screening program promotion, client referrals, program coordination
	<b>FACILITATING FACTORS OF SUCCESS</b>	The partners have been increasing the visibility of the program through promotion
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	None
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	None
	<b>UNANTICIPATED OUTCOMES (optional)</b>	
	<b>OVERALL ACTIVITY DELIVERABLES</b>	22 women received a PAP Screen.

**Objective 3.4: Reduce the black infant mortality rate by 1%.**

Indicators	Baseline	Direction of Change	Unit of Measurement	Actual Annual Measure	Annual Target	3yr/5yr Plan Target	Data Source	Measure Notes
Decrease the black infant mortality rate.	8.1	Decrease	Rate of	8.1 (2018)	7.86	6.0	FL Charts	

**Activity 3.4.1**

Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes
Increase breastfeeding initiation and duration.	Breastfeeding Program Manager	December 31, 2020	On Schedule	WIC Broward Breastfeeding Initiation is the <b>highest</b> in the state with average of <b>90.6%</b> of moms initiating breastfeeding during 12 month period.

**Broward County Community Health Improvement Plan Progress Reporting Tool 2019**

Actions										
Description	Action Status	Deliverables/Outputs of Action	Q1 (Jan-Mar)	Q2 (Apr-Jun)	Q3 (Jul-Sep)	Q4 (Oct-Dec)	Total	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
3.4.1.1 Distribute 6,000 breastfeeding resource guide to hospitals, pediatricians, child care centers, community partners, and new moms.	<b>Complete</b>	# of resource guides distributed	0	125	4,500	6950	11575	Broward Breastfeeding Coalition	January 1, 2019	December 31, 2019
3.4.1.2 Recruit 80 businesses in zip codes with high black infant mortality, that are recognized by the breastfeeding using the "Business Case for Breastfeeding".	<b>Complete</b>	# of businesses that are recognized by Business Case for Breastfeeding	212	212	0	0	424	Broward Breastfeeding Coalition	January 1, 2019	December 31, 2019
3.4.1.3 Designate 80 Child Care Facilities as Breastfeeding Friendly in zip codes with high black infant mortality.	<b>Complete</b>	# of Child Care facilities who are breastfeeding friendly	102	102	0	0	204	Child Care Licensing and Enforcement, Broward County Early Learning Coalition, DOH Broward	January 1, 2019	December 31, 2019
3.4.1.4 Three (3) hospitals will receive Baby Friendly designation.	<b>Not On Schedule</b>	# of hospitals achieving Baby Friendly hospital initiative	0	0	0	0	0	Six Labor and Delivery Hospitals, DOH Broward, Memorial Healthcare Breastfeeding Taskforce	January 1, 2019	December 31, 2019
3.4.1.5 Conduct five events in celebration of World Breastfeeding Day.	<b>Complete</b>	# of World Breastfeeding Day Events	0	0	3	2	5	Six Labor and Delivery Hospitals, DOH Broward, MCH Partners	January 1, 2019	December 31, 2019
3.4.1.6 Station a Breastfeeding Peer Counselor at one additional Labor and Delivery Hospital.	<b>At Risk</b>	# of Breastfeeding Peer Counselor at Labor and Delivery Hospital	0	0	0	0	0	Six Labor and Delivery Hospitals, DOH Broward	January 1, 2019	December 31, 2019

Q1 Jan-Mar	Activity Progress and Comments	
<b>CONTRIBUTING PARTNERS</b>	Breastfeeding Coalition of Broward County, Broward Health Medical Center, Memorial Regional Hospital Systems, Healthy Mothers Healthy Babies, Northwest Medical Center, Healthy Start, Holy Cross. State Breastfeeding Coalition.	
<b>PARTNER CONTRIBUTIONS</b>	None	
<b>FACILITATING FACTORS OF SUCCESS</b>	WIC staff are visiting businesses, childcare centers, and physician offices throughout Broward County to provide Breastfeeding resource guides and toolkits for Businesses and Daycares.	
<b>BARRIERS/ISSUES ENCOUNTERED</b>	Have not received response yet of having WIC Peer Counselors in Northwest medical Center, Plantation General, and Broward Health Coral Springs. Resources to continue recruiting additional businesses and child care centers as breastfeeding friendly are limited, staff need to focus on primary job function. Grant funding ended for baby steps to breastfeeding friendly, less hospital incentive to take steps to baby friendly designation.	
<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	Follow-up with previous solicitations for WIC Peer Counselor in Hospitals meeting	
<b>UNANTICIPATED OUTCOMES (optional)</b>		
<b>OVERALL ACTIVITY DELIVERABLES</b>	There are 212 businesses in Broward that have the Business Case for Breastfeeding designation and 102 childcare centers that have the Breastfeeding Friendly designation by the Florida Breastfeeding Coalition. Over 18,700 breastfeeding resource guides have been distributed in the community since Sept 2017. Attempts to reach hospital administrators have been made to begin discussion of having peer counselors in the additional birthing	

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<b>Q2 Apr-Jun</b>	<b>Activity Progress and Comments</b>	
<b>CONTRIBUTING PARTNERS</b>	Breastfeeding Coalition of Broward County, Broward Health Medical Center, Memorial Regional Hospital Systems, Healthy Mothers Healthy Babies, Northwest Medical Center, Healthy Start, Holy Cross. State Breastfeeding Coalition.	
<b>PARTNER CONTRIBUTIONS</b>	None	
<b>FACILITATING FACTORS OF SUCCESS</b>	WIC staff are visiting businesses, childcare centers, and physician offices throughout Broward County to provide Breastfeeding resource guides and toolkits for Businesses and Daycares.	
<b>BARRIERS/ISSUES ENCOUNTERED</b>	Have not received response yet of having WIC Peer Counselors in Northwest medical Center, Plantation General, and Broward Health Coral Springs. Resources to continue recruiting additional businesses and child care centers as breastfeeding friendly are limited, staff need to focus on primary job function. Grant funding ended for baby steps to breastfeeding friendly, less hospital incentive to take steps to baby friendly designation.	
<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	Follow-up with previous solicitations for WIC Peer Counselor in Hospitals meeting. Additional contact has been made with Broward Health-Coral Springs and Plantation General.	
<b>UNANTICIPATED OUTCOMES (optional)</b>		
<b>OVERALL ACTIVITY DELIVERABLES</b>	Continued attempts to reach hospital administrators have been made to begin discussion of having peer counselors in the additional birthing hospitals. A breastfeeding walk and Big latch-on event is being planned on Saturday August 3rd. Breastfeeding celebrations will be held at each WIC location. We are attempting to secure the venue to have a breastfeeding recognition event on August 30th, in recognition of Black Breastfeeding Week.	
<b>Q3 Jul-Sep</b>	<b>Activity Progress and Comments</b>	
<b>CONTRIBUTING PARTNERS</b>	Breastfeeding Coalition of Broward County, Broward Health Medical Center, Memorial Regional Hospital Systems, Healthy Mothers Healthy Babies, Northwest Medical Center, Healthy Start, Holy Cross. State Breastfeeding Coalition.	
<b>PARTNER CONTRIBUTIONS</b>	Attendance, assistance with planning, and give-aways at events	
<b>FACILITATING FACTORS OF SUCCESS</b>	WIC staff are visiting businesses, childcare centers, and physician offices throughout Broward County to provide Breastfeeding resource guides and toolkits for Businesses and Daycares.	
<b>BARRIERS/ISSUES ENCOUNTERED</b>	Have not received response yet of having WIC Peer Counselors in Northwest medical Center, Plantation General, and Broward Health Coral Springs. Resources to continue recruiting additional businesses and child care centers as breastfeeding friendly are limited, staff need to focus on primary job function. Grant funding ended for baby steps to breastfeeding friendly, less hospital incentive to take steps to baby friendly designation.	
<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	Follow-up with previous solicitations for WIC Peer Counselor in Hospitals meeting. Additional contact has been made with Broward Health-Coral Springs and Plantation General.	
<b>UNANTICIPATED OUTCOMES (optional)</b>		
<b>OVERALL ACTIVITY DELIVERABLES</b>	On August 3rd at Plantation Heritage Park we held 2 events. 1) We held a Breastfeeding Walk – 245 participants attended. The event had vendors that included face painting and different activities for kids, safe sleep prevention table, drowning prevention table, Dental table, a DJ, Prego dance, yoga and more. 2) We coordinated locally a Big Latch on event- 75 moms latched their babies. We had a 3rd event on August 30th at Delevoe Park we celebrated Black Breastfeeding Week- 28 participants attended. We had vendors present and showed a documentary that was developed to increase normalcy with breastfeeding in the African American community.	
<b>Q4 Oct-Dec</b>	<b>Activity Progress and Comments</b>	
<b>CONTRIBUTING PARTNERS</b>	Breastfeeding Coalition of Broward County, Broward Health Medical Center, Memorial Regional Hospital Systems, Healthy Mothers Healthy Babies, Northwest Medical Center, Healthy Start, Holy Cross. State Breastfeeding Coalition.	
<b>PARTNER CONTRIBUTIONS</b>		
<b>FACILITATING FACTORS OF SUCCESS</b>	WIC staff are visiting businesses, childcare centers, and physician offices throughout Broward County to provide Breastfeeding resource guides and toolkits for Businesses and Daycares.	
<b>BARRIERS/ISSUES ENCOUNTERED</b>	Have not received response yet of having WIC Peer Counselors in Northwest medical Center, Plantation General, and Broward Health Coral Springs. Resources to continue recruiting additional businesses and child care centers as breastfeeding friendly are limited, staff need to focus on primary job function. Grant funding ended for baby steps to breastfeeding friendly, less hospital incentive to take steps to baby friendly designation.	
<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	Follow-up with previous solicitations for WIC Peer Counselor in Hospitals meeting. Additional contact has been made with Broward Health-Coral Springs and Plantation General.	
<b>UNANTICIPATED OUTCOMES (optional)</b>		
<b>OVERALL ACTIVITY DELIVERABLES</b>	Continued attempts to reach hospital administrators have been made to begin discussion of having peer counselors in the additional birthing hospitals. 2 breastfeeding community health events held at Community Health Centers servicing prenatal women. Educating women about breastfeeding.	
<b>Activity 3.4.2</b>		

**Broward County Community Health Improvement Plan Progress Reporting Tool 2019**

Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes
Increase awareness and adoption of safe sleep practices	Community Health Nurse	December, 2020	Complete	Broward Healthy Start Coalition, Inc. is holding continuous provider trainings to update all providers, old and new, on the new procedures and applications for the Safe Sleep Program. It is a new requirement for all case managers/educators to show the participant how to open and close a crib, and to also observe the client to open and close the crib to ensure they are comfortable using the crib at home. Safe Sleep trainings were given to staff members of: Henry D. Perry (teen mom group), KID, Memorial Healthcare System, BSO investigators, and BHRPC

Actions										
Description	Action Status	Deliverables/Outputs of Action	Q1 (Jan-Mar)	Q2 (Apr-Jun)	Q3 (Jul-Sep)	Q4 (Oct-Dec)	Total	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
3.4.2.1 Hold 12 meetings of the Safe Sleep Coalition.	Complete	# of meetings held	2	3	2	5	12	Healthy Mothers/Healthy Babies Coalition	January 1, 2019	December 31, 2019
3.4.2.2 Conduct 12 presentations to the Community and Community Partners on Safe Sleep.	Complete	# of presentations held	7	8	14	8	37	Healthy Mothers/Healthy Babies Coalition, Broward Healthy Start	January 1, 2019	December 31, 2019
3.4.2.3 Hold 2 trainings to hospitals to model Safe Sleep.	Complete	# of trainings held	15	8	13	4	40	Healthy Mothers/Healthy Babies Coalition, Broward Healthy Start	January 1, 2019	December 31, 2019
3.4.2.4 Participate in 2 baby showers that target the African American and Haitian Communities to educate them on Safe Sleep.	Complete	# of baby showers attended	1	1	0	1	3	Healthy Mothers/Healthy Babies Coalition, Broward Healthy Start	January 1, 2019	December 31, 2019
3.4.2.5 Train 400 licensed day care facilities in Broward County on Safe Sleep.	Not On Schedule	# of licensed day care facilities trained on Safe Sleep	0	0	0	0	0	Healthy Mothers/Healthy Babies Coalition, Broward Healthy Start	January 1, 2019	December 31, 2019
3.4.2.6 Distribute 450 Graco Pack 'N Play cribs to families without a safe sleep environment.	Complete	# of Pack 'N Play's distributed	86	119	149	111	465	Healthy Mothers/Healthy Babies Coalition, Broward Healthy Start	January 1, 2019	December 31, 2019

Q1 Jan-Mar	Activity Progress and Comments
<b>CONTRIBUTING PARTNERS</b>	Healthy Mothers/Healthy Babies Coalition, Urban League, Broward Healthy Start Coalition, Memorial Reginal Hospital West, Broward Health, Children's Services Council, Memorial Reginal Hospital Safe Kids
<b>PARTNER CONTRIBUTIONS</b>	Meeting Attendance, Meeting Space and distribution of materials
<b>FACILITATING FACTORS OF SUCCESS</b>	Broward County Safe Sleep Committee meets on the first Tuesday of every month. Ongoing: A requirement for Safe Sleep Practices into Broward County Child Care ordinance that regulates child care licensing. Free online training from the American Academy of Pediatricians is currently available allowing us to present the ordinance to the board. Ordinance Passed. Continue distribution of materials to areas that service expecting mothers and babies.
<b>BARRIERS/ISSUES ENCOUNTERED</b>	None
<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	None
<b>UNANTICIPATED OUTCOMES (optional)</b>	None
<b>OVERALL ACTIVITY DELIVERABLES</b>	Safe Sleep materials were displayed at WIC areas, vital statistics and other waiting areas within DOH. Materials provided at all Teen Parent Events and Health Fairs attended by DOH.

**Broward County Community Health Improvement Plan Progress Reporting Tool 2019**

Q2 Apr-Jun	Activity Progress and Comments	
	<b>CONTRIBUTING PARTNERS</b>	Healthy Mothers/Healthy Babies Coalition, Urban League, Broward Healthy Start Coalition, Memorial Reginal Hospital West, Broward Health, Children's Services Council, Memorial Reginal Hospital Safe Kids
	<b>PARTNER CONTRIBUTIONS</b>	Meeting Attendance, Meeting Space and distribution of materials
	<b>FACILITATING FACTORS OF SUCCESS</b>	Broward County Safe Sleep Committee meets on the first Tuesday of every month. Ongoing: A requirement for Safe Sleep Practices into Broward County Child Care ordinance that regulates child care licensing. Free online
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	Need more funding for additional cribs.
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	Looking for sponsors.
	<b>UNANTICIPATED OUTCOMES (optional)</b>	None
	<b>OVERALL ACTIVITY DELIVERABLES</b>	Safe Sleep materials were displayed at WIC areas, vital statistics and other waiting areas within DOH. Materials provided at all Teen Parent Events and Health Fairs attended by DOH. Safe sleep materials continue to be shared with all Partners during meetings. Safe Sleep trainings for community partners: Avanti, KID, Healthy Start and HMHB's new staff members. Saferby4 Event in Margate June 8th, had a table for education on safe sleep. Kinship Conference: Safe Sleep education was given.
Q3 Jul-Sep	Activity Progress and Comments	
	<b>CONTRIBUTING PARTNERS</b>	Healthy Mothers/Healthy Babies Coalition, Urban League, Broward Healthy Start Coalition, Department of Health, Memorial Reginal Hospital West, Broward Health, Children's Services Council, Memorial Reginal Hospital Safe
	<b>PARTNER CONTRIBUTIONS</b>	Meeting Attendance, Meeting Space and distribution of materials
	<b>FACILITATING FACTORS OF SUCCESS</b>	Safe Sleep brochure, poster, and video was placed in the final stages for the Pediatric Associates grant. Once completed and finalized it will be shown in all Pediatric Associates in Broward County, and safe sleep materials will
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	There was an increase need of cribs with about ~30-50 being distributed weekly. Due to there being a cut for the Cribs for Kids Coordinator position, the program only had a Program Manager managing the program, which
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	Looking for sponsors, and additional partners in the community. Also, created an internship program, that helped with presentations in the community, research on additional safe sleep efforts that should be considered, and
	<b>UNANTICIPATED OUTCOMES (optional)</b>	None
	<b>OVERALL ACTIVITY DELIVERABLES</b>	Joe Dimaggio Safe Kids agreed to have safe sleep education added to their car seat technician weekly course. Safe Sleep trainings were given to the staff members of: HMHB Healthy Families, Broward Health Medical Center, Handy INC, SOS children's Villages Florida, WIC, Childrens Harbor, Broward Children's Center, Community Based Connections, Broward Healthy Regional Planning Council and The SOURCE. Parent Trainings were conducted almost every week with a total of 43 attendees for this quarter. Safe Sleep materials were shared with all partners during meetings, and they were also delivered to their organizations. The Safe Sleep Program funded by the CSC is transitioning to the Broward Healthy Start Coalition as the lead agency effective 10/1/2019.
Q4 Oct-Dec	Activity Progress and Comments	
	<b>CONTRIBUTING PARTNERS</b>	Urban League of Broward County, Broward Healthy Start Coalition, Department of Health, Memorial Hospital, Broward Health, Children's Services Council of Broward County, Broward County Public Schools, Broward Health Regional Planning Council, Memorial Reginal Hospital Safe Kids, Coral Springs Fire Department, and Center for Heating and Communication, Florida International University, and Browards Sheriffs Office
	<b>PARTNER CONTRIBUTIONS</b>	Partners attended meetings, distribuuted materials, and contributed support and feedback for new initiatives the program plans to push for 2020
	<b>FACILITATING FACTORS OF SUCCESS</b>	New resources found for safe sleep, an increased linkage of resources for new moms/pregnant women in the community and new approaches to challenges we are seeing in the community.
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	No barriers/issues ecnountered. Program is fully staffed as of December 9, 2019.
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	None
	<b>UNANTICIPATED OUTCOMES (optional)</b>	None
	<b>OVERALL ACTIVITY DELIVERABLES</b>	Broward Healthy Start Coalition, Inc. is holding continuous provider trainings to update all providers, old and new, on the new procedures and applications for the Safe Sleep Program. It is a new requirement for all case managers/educators to show the participant how to open and close a crib, and to also observe the client to open and close the crib to ensure they are comfortable using the crib at home. Safe Sleep trainings were given to staff members of: Henry D. Perry (teen mom group), KID, Memorial Healthcare System, BSO investigators, and BHRPC Healthy Families. The program gave out education at the West Park Baby Shower held by Healthy Start. There was a table for safe sleep, and the program manager presented on safe sleep at the event. Safe sleep materials were shared with all partners and parents/caregivers during trainings/meetings.

**Broward County Community Health Improvement Plan Progress Reporting Tool 2019**

Activity 3.4.3				
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes
Ensure that the black infant mortality is interwoven throughout all Maternal Child Health System through its Active Subcommittee's powered by the Broward Healthy Start Coalition.	Broward Healthy Start Coalition (BHSC) Ronik-Radlauer	December, 2020	On Schedule	On target with Case Reviews, active Maternal Child Health System Committees tackling racial disparity, and recommendations made by CRT. All Healthy Start staff are trained in Health Equity.

Actions										
Description	Action Status	Deliverables/Outputs of Action	Q1 (Jan-Mar)	Q2 (Apr-Jun)	Q3 (Jul-Sep)	Q4 (Oct-Dec)	Total	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
3.4.3.1 Hold 6 Fetal Infant Mortality Case Review Team meetings	Complete	# of meetings held	1	2	1	3	7	Healthy Start Coalition, Healthy Mothers/Healthy Babies Coalition	January 1, 2019	December 31, 2019
3.4.3.1 Publish Fetal Infant Mortality annual report that includes the recommendations provided by the Fetal Infant Mortality Case Review Team committee and the Fetal Infant Mortality Review Community Action Group	On Schedule	# annual report published	N/A	1	N/A	In Progress	In progress	Healthy Start Coalition, Healthy Mothers/Healthy Babies Coalition	January 1, 2019	December 31, 2019
3.4.3.2 <b>Healthy Babies are Worth the Wait(TM)</b> Advisory developed Prematurity Toolkit and educational material around Prematurity Awareness. Materials promote Low Dose Aspirin, 17P, LARC, Screening of STDs, Discourages C-Sections, Promotes Breastfeeding. Materials will be distributed to another 20 medical providers	Complete	# of toolkits provided	5	5	10	0	20	Healthy Start Coalition, Healthy Mothers/Healthy Babies Coalition, March of Dimes	January 1, 2019	December 31, 2019
3.4.3.3 Hold 6 Fetal Infant Mortality Community Action group meetings.	Complete	# of meetings held	2	2	2	1	7	Healthy Start Coalition, Ronik-Radlauer, Healthy Mothers Healthy Babies	January 1, 2019	December 31, 2019
3.4.3.4 Conduct 2 Showers2Empower to educate residents, May event will have 150 in attendance, October event for Haitian community will have 75 in attendance. Events provide education on Prematurity, LARC, 17P, Toxic Stress, STDs,	Complete	# of Showers2Empower conducted	N/A	1	1	1	3	Healthy Start Coalition, Urban League, Healthy Mothers Healthy Babies	January 1, 2019	December 31, 2019

Q1 Jan-Mar	Activity Progress and Comments
<b>CONTRIBUTING PARTNERS</b>	Broward Healthy Start Coalition, Healthy Mothers Healthy Babies, Ronik-Radlauer, FDOH, Urban League, Memorial, Broward Health, March of Dimes
<b>PARTNER CONTRIBUTIONS</b>	Case Review Team ( comprised of Nurses, Doctors, HMHB, DOH, BSO CPIS, Healthy Start) volunteer their time to review fetal/infant deaths, there were some educational strategies identified to put in place at CEB
<b>FACILITATING FACTORS OF SUCCESS</b>	Dedicated staff resources for the facilitation of CRT and CAG, Dedicated Champions making linkages with grassroots (Zeta sorority and Commissioners/Churches in West Park)
<b>BARRIERS/ISSUES ENCOUNTERED</b>	New FIMR data system, Same Trend Data,
<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	Examine what other data could be collected through FIMR, what other partners to bring to the table.
<b>UNANTICIPATED OUTCOMES (optional)</b>	
<b>OVERALL ACTIVITY DELIVERABLES</b>	On target, with Case Reviews, Active Maternal Child Health System Committees taking racial disparity, prematurity, maternal health and infant health

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<b>Q2</b> Apr-Jun	<b>Activity Progress and Comments</b>	
	<b>CONTRIBUTING PARTNERS</b>	Broward Healthy Start Coalition, Healthy Mothers Healthy Babies, Ronik-Radlauer, FDOH, Urban League, Memorial, Broward Health, March of Dimes
	<b>PARTNER CONTRIBUTIONS</b>	Case Review Team ( comprised of Nurses, Doctors, HMHB, DOH, BSO CPIS, Healthy Start) volunteer their time to review fetal/infant deaths, there were some educational strategies identified to put in place at CEB
	<b>FACILITATING FACTORS OF SUCCESS</b>	Dedicated staff resources for the facilitation of CRT and CAG, Dedicated Champions making linkages with grassroots (Zeta sorority and Commissioners/Churches in West Park)
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	New FIMR data system, Same Trend Data,
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	Examine what other data could be collected through FIMR, what other partners to bring to the table.
	<b>UNANTICIPATED OUTCOMES (optional)</b>	
	<b>OVERALL ACTIVITY DELIVERABLES</b>	On target, with Case Reviews, Active Maternal Child Health System Committees tackling racial disparity, All Healthy Start staff trained in Health Equity.
<b>Q3</b> Jul-Sep	<b>Activity Progress and Comments</b>	
	<b>CONTRIBUTING PARTNERS</b>	Broward Healthy Start Coalition, Ronik-Radlauer, FDOH, Urban League, Memorial, Broward Health, March of Dimes
	<b>PARTNER CONTRIBUTIONS</b>	Case Review Team ( comprised of Nurses, Doctors, DOH, BSO CPIS, Healthy Start) volunteer their time to review fetal/infant deaths, there were some educational strategies identified to put in place at CEB
	<b>FACILITATING FACTORS OF SUCCESS</b>	Dedicated staff resources for the facilitation of CRT and CAG, Dedicated Champions making linkages with grassroots (Zeta sorority and Commissioners/Churches in West Park)
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	Healthy Start ended contractual relationship with HMHB and brought FIMR Manager in-house. We experienced some challenges with lack of data and process information transfer from previous subcontractor. This impacted some continuity but it's being addressed with new FIMR manager.
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	Examine what other data could be collected through FIMR, what other partners to bring to the table.
	<b>UNANTICIPATED OUTCOMES (optional)</b>	
	<b>OVERALL ACTIVITY DELIVERABLES</b>	On target, with Case Reviews, Active Maternal Child Health System Committees tackling racial disparity, All Healthy Start staff trained in Health Equity.
<b>Q4</b> Oct-Dec	<b>Activity Progress and Comments</b>	
	<b>CONTRIBUTING PARTNERS</b>	Broward Healthy Start Coalition, Ronik-Radlauer, FDOH, Urban League, Memorial, Broward Health, March of Dimes
	<b>PARTNER CONTRIBUTIONS</b>	Case Review Team, comprised of nurses, doctors, DOH, BSO CPIS, Healthy Start and other community members who volunteer their time to review fetal/infant deaths and then provide recommendations to the FIMR Community Action Group.
	<b>FACILITATING FACTORS OF SUCCESS</b>	Dedicated resources for the facilitation of CRT and CAG, dedicated champions committed to working on community actions that derive from CRT recommendations.
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	Barriers in obtaining complete medical records were identified. We are still working to build stronger relationships with hospital medical records departments and prenatal care providers in order to obtain complete records in a more timely manner. We are also working to educate PNC partners on the purpose and process fo FIMR so we can eventually address CRT recommendations with PNC providers as well.
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	We will continue to facilitate face to face visits when needed as well as provide invitations to CRT to include PNC providers in the FIMR process.
	<b>UNANTICIPATED OUTCOMES (optional)</b>	N/A
	<b>OVERALL ACTIVITY DELIVERABLES</b>	On target with Case Reviews, active Maternal Child Health System Committees tackling racial disparity, and recommendations made my CRT. All Healthy Start staff are trained in Health Equity.

**Broward County Community Health Improvement Plan Progress Reporting Tool 2019**

Activity 3.4.4				
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes
Decrease smoking among pregnant women.	Tobacco Prevention Program Manager	December, 2020	Complete	The local AHEC and DOH-Broward continuously promotes Tobacco Free Florida's Quit Your Way program to the general community which includes pregnant women and women of child bearing age. Tobacco Free Florida's Quit Your Way program features free tobacco cessation through phone, web, and/or in person group quit coaching to decrease tobacco use.

Description	Action Status	Deliverables/Outputs of Action	Q1 (Jan-Mar)	Q2 (Apr-Jun)	Q3 (Jul-Sep)	Q4 (Oct-Dec)	Total	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
3.4.4.1 Provide smoking cessation services to 100 pregnant women.	On Schedule	# of pregnant women served	4	9	7	5	25	Broward Healthy Start Coalition	January 1, 2019	December 31, 2019
3.4.4.2 Provide smoking cessation classes to 40 women of childbearing age.	On Schedule	# of women of childbearing age served	178	242	239	144	803	Area Health Education Center	January 1, 2019	December 31, 2019

Q1 Jan-Mar	Activity Progress and Comments									
	CONTRIBUTING PARTNERS	Broward Healthy Start Coalition								
	PARTNER CONTRIBUTIONS	AHEC								
	FACILITATING FACTORS OF SUCCESS	Utilization of Client Management Data System								
	BARRIERS/ISSUES ENCOUNTERED	Currently Data is available per FY for AHEC class data.								
	PLANS TO OVERCOME BARRIERS/ISSUES	None								
	UNANTICIPATED OUTCOMES (optional)	None								
	OVERALL ACTIVITY DELIVERABLES	From January 2019 - March, 2019 There were 4 pregnant participants in public and private programs for AHEC smoking cessation services, and 178 women of childbearing age received public and private AHEC smoking cessation services.								

Q2 Apr-Jun	Activity Progress and Comments									
	CONTRIBUTING PARTNERS	Broward Healthy Start Coalition								
	PARTNER CONTRIBUTIONS	AHEC								
	FACILITATING FACTORS OF SUCCESS	Utilization of Client Management Data System								
	BARRIERS/ISSUES ENCOUNTERED	Currently Data is available per FY for AHEC class data.								
	PLANS TO OVERCOME BARRIERS/ISSUES	None								
	UNANTICIPATED OUTCOMES (optional)	None								
	OVERALL ACTIVITY DELIVERABLES	From April 2019 - June 2019 There were 9 pregnant participants in public and private programs for AHEC smoking cessation services, and 242 women of childbearing age received public and private AHEC smoking cessation								

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<b>Q3</b> Jul-Sep	<b>Activity Progress and Comments</b>	
	<b>CONTRIBUTING PARTNERS</b>	Broward Healthy Start Coalition
	<b>PARTNER CONTRIBUTIONS</b>	AHEC
	<b>FACILITATING FACTORS OF SUCCESS</b>	Utilization of Client Management Data System
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	Currently Data is available per FY for AHEC class data.
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	None
	<b>UNANTICIPATED OUTCOMES (optional)</b>	None
	<b>OVERALL ACTIVITY DELIVERABLES</b>	From July 2019 - September 2019 There were 7 pregnant participants in public and private programs for AHEC smoking cessation services, and 239 women of childbearing age received public and private AHEC smoking cessation services.
<b>Q4</b> Oct-Dec	<b>Activity Progress and Comments</b>	
	<b>CONTRIBUTING PARTNERS</b>	Broward Healthy Start Coalition
	<b>PARTNER CONTRIBUTIONS</b>	AHEC
	<b>FACILITATING FACTORS OF SUCCESS</b>	Utilization of Client Management Data System
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	Currently Data is available per FY for AHEC class data.
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	None
	<b>UNANTICIPATED OUTCOMES (optional)</b>	None
	<b>OVERALL ACTIVITY DELIVERABLES</b>	From July 2019 - September 2019 There were 7 pregnant participants in public and private programs for AHEC smoking cessation services, and 239 women of childbearing age received public and private AHEC smoking cessation services.

**Broward County Community Health Improvement Plan Progress Reporting Tool 2019**

Activity 3.4.5				
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes
Increase awareness and utilization of long acting reversible contraceptives (LARCs)	Nursing Director	December,2020	On Schedule	2500 LARC pamphlets provided Pamphlets provided to Refugee Health Coalition, EMHC to share with clients and Family Success Center, Hep A Outreach Events

Actions											
Description	Action Status	Deliverables/Outputs of Action	Q1 (Jan-Mar)	Q2 (Apr-Jun)	Q3 (Jul-Sep)	Q4 (Oct-Dec)	Total	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date	
3.4.5.1. Train one additional DOH Broward Family Planning provider on administering LARC.	Complete	# of DOH Broward Family Planning providers trained on LARC	1		n/a	n/a	n/a	DOH Broward	January 1, 2019	December 31, 2019	
3.4.5.2 Increase the percentage of DOH Broward Family Planning clients who adopt LARC to 20%.	On Schedule	% o Family Planning clients who adopt LARC	22%	25.40%	TBD	25.70%	TBD	DOH Broward	January 1, 2019	December 31, 2019	
3.4.5.3 Distribute 5000 pamphlets Promoting LARC Family Planning Services at Outreach events.	Complete	# of pamphlets distributed	100	200	2,500	2,500	2,500	Community Partners	January 1, 2019	December 31, 2019	
3.4.5.4 Conduct three presentations to the Teen Parent Alliance on LARC.	Complete	# of presentations	0	1	1	1	0	Teen Parent Alliance	January 1, 2019	December 31, 2019	

Q1 Jan-Mar	Activity Progress and Comments										
CONTRIBUTING PARTNERS	Broward County School Guidance Counselors, Teen Parent Social Worker, DOH-Broward (STD presentation staff).										
PARTNER CONTRIBUTIONS	100 LARC pamphlets provided to Teen Parents in the schools and FIMR										
FACILITATING FACTORS OF SUCCESS											
BARRIERS/ISSUES ENCOUNTERED											
PLANS TO OVERCOME BARRIERS/ISSUES											
UNANTICIPATED OUTCOMES (optional)											
OVERALL ACTIVITY DELIVERABLES	An additional provider was trained on administering LARC. In addition, DOH Broward Family Planning clients who adopt LARC is at 22% and 100 pamphlets were distributed to teen parents in school and also partners at FIMR.										

Q2 Apr-Jun	Activity Progress and Comments										
CONTRIBUTING PARTNERS	Broward County School Guidance Counselors, Teen Parent Social Worker, DOH-Broward (STD presentation staff).										
PARTNER CONTRIBUTIONS	100 LARC pamphlets provided to Teen Parents in the schools and FIMR / 200 LARC Pamphlets provided to Refugee Health Coalition to share with clients										
FACILITATING FACTORS OF SUCCESS											
BARRIERS/ISSUES ENCOUNTERED											
PLANS TO OVERCOME BARRIERS/ISSUES											
UNANTICIPATED OUTCOMES (optional)											
OVERALL ACTIVITY DELIVERABLES	100 LARC pamphlets provided to Teen Parents in the schools and FIMR / 200 LARC Pamphlets provided to Refugee Health Coalition to share with clients										

**Broward County Community Health Improvement Plan Progress Reporting Tool 2019**

<b>Q3</b> Jul-Sep	<b>Activity Progress and Comments</b>	
	<b>CONTRIBUTING PARTNERS</b>	Broward County School Guidance Counselors, Teen Parent Social Worker, DOH-Broward (STD presentation staff).
	<b>PARTNER CONTRIBUTIONS</b>	2000 LARC pamphlets provided to Teen Parents Immz POD / 250 LARC Pamphlets provided to Refugee Health Coalition to share with clients and Family Success Center
	<b>FACILITATING FACTORS OF SUCCESS</b>	none
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	none
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	none
	<b>UNANTICIPATED OUTCOMES (optional)</b>	none
	<b>OVERALL ACTIVITY DELIVERABLES</b>	2000 LARC pamphlets provided to Teen Parents Immz POD / 250 LARC Pamphlets provided to Refugee Health Coalition to share with clients and Family Success Center
<b>Q4</b> Oct-Dec	<b>Activity Progress and Comments</b>	
	<b>CONTRIBUTING PARTNERS</b>	Broward County School Guidance Counselors, Teen Parent Social Worker, DOH-Broward (STD presentation staff).
	<b>PARTNER CONTRIBUTIONS</b>	2500 LARC pamphlets provided to Teen Parents Immz POD / 250 LARC Pamphlets provided to Refugee Health Coalition to share with clients and Family Success Cente
	<b>FACILITATING FACTORS OF SUCCESS</b>	none
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	none
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	none
	<b>UNANTICIPATED OUTCOMES (optional)</b>	none
	<b>OVERALL ACTIVITY DELIVERABLES</b>	2500 LARC pamphlets provided Pamphlets provided to Refugee Health Coalition, EMHC to share with clients and Family Success Center, Hep A Outreach Events

**Broward County Community Health Improvement Plan Progress Reporting Tool 2019**

Activity 3.4.6				
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes
Increase percent of eligible population served by the WIC program.	WIC Program Manager	December,2020	On Schedule	73.2% of eligible clients were served during 12 month period. Participation rate over the same per in Broward was 82.6%.

Actions										
Description	Action Status	Deliverables/Outputs of Action	Q1 (Jan-Mar)	Q2 (Apr-Jun)	Q3 (Jul-Sep)	Q4 (Oct-Dec)	Total	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
3.4.6.1 Visit 135 OBGYN practices per year to promote WIC enrollment.	Complete	# of OBGYN practices visited to promote WIC	22	10	14	58	104	OBGYN practices and WIC	January 1, 2019	December 31, 2019
3.4.6.2 Visit 109 Pediatrician practices per year to promote WIC enrollment.	Complete	# of Pediatrician practices visited to promote WIC	7	14	26	34	81	Pediatricians practices and WIC	January 1, 2019	December 31, 2019
3.4.6.3 Visit 250 Daycares per year to promote WIC enrollment.	Complete	# of Daycares Visited to promote WIC	66	51	71	102	290	Daycares and WIC	January 1, 2019	December 31, 2019
3.4.6.4 Attend 24 health fairs to promote WIC enrollment.	Complete	# of health fairs attended	27	43	34	16	120	Community Partners and WIC	January 1, 2019	December 31, 2019
3.4.6.5 Visit 10 pregnancy testing sites to promote WIC enrollment.	Complete	# of pregnancy testing sites visited	1	2	3	5	11	Pregnancy Testing Centers and WIC	January 1, 2019	December 31, 2019

**Q1  
Jan-Mar**

Activity Progress and Comments	
<b>CONTRIBUTING PARTNERS</b>	OBGYN, Pediatricians, Daycares, and Community Partners sponsoring health fairs. Broward County.
<b>PARTNER CONTRIBUTIONS</b>	Refer clients to the WIC Program.
<b>FACILITATING FACTORS OF SUCCESS</b>	Community Partners, OBGYNs, Pediatricians and Daycares provided with information to refer clients to the WIC Program. Appropriate communication of plan and needs.
<b>BARRIERS/ISSUES ENCOUNTERED</b>	
<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	
<b>UNANTICIPATED OUTCOMES (optional)</b>	
<b>OVERALL ACTIVITY DELIVERABLES</b>	Visits to OBGYN, Pediatricians, Daycares, pregnancy testing sites are being made as noted above. WIC Broward is present at health fairs as noted above.

**Broward County Community Health Improvement Plan Progress Reporting Tool 2019**

Activity Progress and Comments		
<b>Q2</b> Apr-Jun	<b>CONTRIBUTING PARTNERS</b>	OBGYN, Pediatricians, Daycares, and Community Partners sponsoring health fairs. Broward County.
	<b>PARTNER CONTRIBUTIONS</b>	Refer clients to the WIC Program.
	<b>FACILITATING FACTORS OF SUCCESS</b>	Community Partners, OBGYNs, Pediatricians and Daycares provided with information to refer clients to the WIC Program.
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	
	<b>UNANTICIPATED OUTCOMES (optional)</b>	
	<b>OVERALL ACTIVITY DELIVERABLES</b>	Visits to OBGYN, Pediatricians, Daycares, pregnancy testing sites are being made as noted above. WIC Broward is present at health fairs as noted above. WIC outreach is also making visits to schools, health centers, and shelters.
Activity Progress and Comments		
<b>Q3</b>	<b>CONTRIBUTING PARTNERS</b>	OBGYN, Pediatricians, Daycares, and Community Partners sponsoring health fairs. Broward County.
	<b>PARTNER CONTRIBUTIONS</b>	Refer clients to the WIC Program.
	<b>FACILITATING FACTORS OF SUCCESS</b>	Community Partners, OBGYNs, Pediatricians and Daycares provided with information to refer clients to the WIC Program.
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	Limited resources- Outreach staff attending welcome center to enroll potentially eligible clients from Bahamas. Staff shortage also requires outreach staff to perform WIC services in WIC sites, limiting opportunities to make
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	Recruitment of qualified employees.
	<b>UNANTICIPATED OUTCOMES (optional)</b>	
	<b>OVERALL ACTIVITY DELIVERABLES</b>	Visits to OBGYN, Pediatricians, Daycares, pregnancy testing sites are being made as noted above. WIC Broward is present at health fairs as noted above. WIC outreach is also present at schools, health centers, and shelters enrolling and providing WIC benefits to eligible clients.
Activity Progress and Comments		
<b>Q4</b> Oct-Dec	<b>CONTRIBUTING PARTNERS</b>	OBGYN, Pediatricians, Daycares, and Community Partners sponsoring health fairs. Broward County.
	<b>PARTNER CONTRIBUTIONS</b>	Refer clients to the WIC Program.
	<b>FACILITATING FACTORS OF SUCCESS</b>	Community Partners, OBGYNs, Pediatricians and Daycares provided with information to refer clients to the WIC Program.
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	Limited resources- Staff shortage also requires outreach staff to perform WIC services in WIC sites, limiting opportunities to make visits. Several staff on extended medical leave.
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	Recruitment of qualified employees.
	<b>UNANTICIPATED OUTCOMES (optional)</b>	Political climate, Decreased number of births, and stable employment rate contributing to low WIC enrollment.
	<b>OVERALL ACTIVITY DELIVERABLES</b>	Visits to OBGYN, Pediatricians, Daycares, pregnancy testing sites are being made as noted above. WIC Broward is present at health fairs as noted above. WIC outreach is also present at schools, health centers, and shelters enrolling and providing WIC benefits to eligible clients. In total WIC outreach made 672 visits through the 4 quarters.

**Broward County Community Health Improvement Plan Progress Reporting Tool 2019**

<b>Strategic Issue Area: Enhance Preventive Care Activities</b>								
<b>Goal: Increase the Healthy Weight of Adults and Children</b>								
<b>Strategy: Implement the Florida Healthiest Weight Workplan for Broward County</b>								
<b>Objective 4.1: Reduce the Proportion of Black Adults Who are Obese by 5%</b>								
Indicators	Baseline	Direction of Change	Unit of Measurement	Actual Annual Measure	Annual Target	3yr/5yr Plan Target	Data Source	Measure Notes
Black adults who are overweight or obese.	74.5% c/y 2016	Decrease	% of			30.50%	BRFSS	
Black adults who consume 3 or more vegetables a day.	16% c/y 2013	Increase	% of			Vegetables >= 3 to 50%	BRFSS	
Black adults who consume 2 or more fruits a day.	42.6% c/y 2013	Increase	% of			Fruits >= 3 to 75%	BRFSS	
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes				
Improve Healthy Food Consumption and Physical Activity.	Community Health Outreach Coordinator	December 31, 2019	On Schedule					

**Broward County Community Health Improvement Plan Progress Reporting Tool 2019**

<b>Activity 4.1</b>										
<b>Description</b>	<b>Action Status</b>	<b>Deliverables/Outputs of Action</b>	<b>Q1 (Jan-Mar)</b>	<b>Q2 (Apr-Jun)</b>	<b>Q3 (Jul-Sep)</b>	<b>Q4 (Oct-Dec)</b>	<b>Total</b>	<b>Key Partners/Contractors/Consultant</b>	<b>Actual Start Date</b>	<b>Finish/End Date</b>
4.1.1 Increase to 10 the number of Healthy Weight Community Champions.	<b>Complete</b>	# of Community Champions			7		7	Cities, DOH Broward	July 1, 2018	June 30, 2019
4.1.2 Host one 5k walk and run for Broward County.	<b>On Schedule</b>	# of 5k walk and run hosted		1			1	DOH Broward and Broward County	July 1, 2018	June 30, 2019
4.1.3 Link 5 Community Agencies providing Nutrition and Fitness Information and activities to the Summer Break Spots.	<b>Complete</b>	# of agencies linked		2	3		5	Nutrition and Fitness Task Force	July 1, 2018	June 30, 2019
4.1.4 Increase to 5 the number of Child Care Centers that implement best practices related to physical activity and nutrition.		# of Child Care Centers that implement best practices						DOH Broward and ECEs	July 1, 2018	June 30, 2019
4.1.5 Provide 1 presentation to Child Care Centers on best practices related to physical activity and nutrition.	<b>On Schedule</b>	# of presentations		1	2		3	DOH Broward	July 1, 2018	June 30, 2019
4.1.6 Distribute 10,000 palm cards for the Nova Southeastern University's Dr. Kiran C. Patel College of Allopathic Medicine (NSU MD), Caribbean Diaspora Healthy Nutrition Outreach Project	<b>On Schedule</b>	# of palm card distributed				600		Nutrition and Fitness Task Force	July 1, 2018	June 30, 2019
4.1.7 Hold 10 Nutrition and Fitness Task Force Meeting.	<b>On Schedule</b>	# of NTFT Force Meetings Held	3	3	1	3	10	Nutrition and Fitness Task Force	July 1, 2018	June 30, 2019
4.1.8 Work with 20 food establishments to provide the USDA Choose MyPlate Dietary Guidelines.		# of food establishments using MyPlate						Healthy Mothers/Healthy Babies Coalition	July 1, 2018	June 30, 2019
4.1.9 Host 3 training sessions at Broward County Public Schools on nutrition to school cafeteria staff.	<b>Complete</b>	# of training sessions held	12	5	5	5	27	Broward County Public Schools, UF Family Nutrition Program	July 1, 2018	June 30, 2019
4.1.10 13 Municipalities will provide access in low income communities to improve food access.	<b>On Schedule</b>	# of municipalities providing access	8					Nutrition and Fitness Task Force, Urban Health Partnership	July 1, 2018	June 30, 2019
4.1.11 Conduct 288 nutrition classes to minority eligible groups of Women of Childbearing age.		# of nutrition classes held						Healthy Mothers/Healthy Babies Coalition	July 1, 2018	June 30, 2019
4.1.12 Facilitate individual or group meeting with a minimum of five corner stores to educate on best practices related to improving the accessibility and affordability of healthy foods in the areas experiencing low access to fresh and healthy foods.		# of meetings facilitated						FHEED, Broward Regional Health Planning Council (BRHPC); DOH-Broward; Nutrition and Fitness Taskforce (NFTF); YMCA, People Access to community horticulture (PATCH); Urban market garden farmers, youth	July 1, 2018	June 30, 2019
4.1.13 Provide 500 nutrition presentations and cooking demonstrations to low income communities		# of nutrition presentations	119	270	274	238	901	Broward County Extension Services and UF family Nutrition Program	July 1, 2018	June 30, 2019

**Broward County Community Health Improvement Plan Progress Reporting Tool 2019**

Q1 Jan-Mar	Activity Progress and Comments	
	<b>CONTRIBUTING PARTNERS</b>	HWC Champions (DOH-Broward). 5K Run and Walk (DOH-Broward, Broward County, 9 partner agencies). Summer Break Spot (DOH-Broward, NFTF agencies). Caribbean Diaspora Project (DOH-Broward, NFTF agencies). NFTF meetings (DOH-Broward, NFTF agencies).
	<b>PARTNER CONTRIBUTIONS</b>	Meeting Attendance, Meeting Space, Trainings, and Graco Pack 'N Plays.
	<b>FACILITATING FACTORS OF SUCCESS</b>	Community partnerships and collaboration.
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	None
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	None
	<b>UNANTICIPATED OUTCOMES (optional)</b>	None
	<b>OVERALL ACTIVITY DELIVERABLES</b>	UF IFAS FNP completed a 3 series Smarter Lunchroom training to 11 cafeteria managers, including 3 WITS chefs and their Regional Director. UF IFAS FNP leveraged emergency food assistance in Hollywood in Jan 2019; partnered with Lauderdale Manors food pantry and assisted in a family food distribution in April 2019. UF IFAS FNP partners with 8 local food pantries and Feeding South Florida for nutrition education and supporting food access throughout the county. UF IFAS FNP has done 119 lessons and 104 cooking demos. Run and Walk (Teamwork of partner agencies, flexibility to find resources when plans changed, willingness to devote staff time to project).
Q2 Apr-Jun	Activity Progress and Comments	
	<b>CONTRIBUTING PARTNERS</b>	HWC Champions (DOH-Broward). 5K Run and Walk (DOH-Broward, Broward County, 9 partner agencies). Summer Break Spot (DOH-Broward, NFTF agencies). Caribbean Diaspora Project (DOH-Broward, NFTF agencies). NFTF meetings (DOH-Broward, NFTF agencies).
	<b>PARTNER CONTRIBUTIONS</b>	Sharing resources and information of events and projects.
	<b>FACILITATING FACTORS OF SUCCESS</b>	Community partnerships and collaboration.
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	None
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	n/a
	<b>UNANTICIPATED OUTCOMES (optional)</b>	
	<b>OVERALL ACTIVITY DELIVERABLES</b>	JUNE Summer BreakSpot Nutrition and Fitness Activities: Provided at (8) BreakSpot locations; Art House, CW Thomas, PJ Meli, College Gardens, Everglades Heights, Meyers Estates, Park Ridge Court, Tallman Pines; JUNE Community Partners Include: FLIPANY, MEMORIAL HOSPITAL; In JULY & AUGUST community partners include: FLIPANY, MEMORIAL HOSPITAL, IFAS/UF, KAISER UNIVERSITY DIETETIC INTERNS, BSO COMMUNITY OUTREACH. NOVA's Caribbean Diaspora Healthy Nutrition Outreach Project did primarily a social media push with a reach of over 100,000 people and has begun printing materials in June.

**Broward County Community Health Improvement Plan Progress Reporting Tool 2019**

Q3 Jul-Sep	Activity Progress and Comments	
	<b>CONTRIBUTING PARTNERS</b>	HWC Champions (DOH-Broward). 5K Run and Walk (DOH-Broward, Broward County, 9 partner agencies). Summer Break Spot (DOH-Broward, NFTF agencies). Caribbean Diaspora Project (DOH-Broward, NFTF agencies). NFTF meetings (DOH-Broward, NFTF agencies).
	<b>PARTNER CONTRIBUTIONS</b>	Sharing resources and information of events and projects.
	<b>FACILITATING FACTORS OF SUCCESS</b>	Community partnerships and collaboration.
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	
	<b>UNANTICIPATED OUTCOMES (optional)</b>	
	<b>OVERALL ACTIVITY DELIVERABLES</b>	
Q4 Oct-Dec	Activity Progress and Comments	
	<b>CONTRIBUTING PARTNERS</b>	HWC Champions (DOH-Broward). 5K Run and Walk (DOH-Broward, Broward County, 9 partner agencies). Summer Break Spot (DOH-Broward, NFTF agencies). Caribbean Diaspora Project (DOH-Broward, NFTF agencies). NFTF meetings (DOH-Broward, NFTF agencies).
	<b>PARTNER CONTRIBUTIONS</b>	
	<b>FACILITATING FACTORS OF SUCCESS</b>	
	<b>BARRIERS/ISSUES ENCOUNTERED</b>	
	<b>PLANS TO OVERCOME BARRIERS/ISSUES</b>	
	<b>UNANTICIPATED OUTCOMES (optional)</b>	
	<b>OVERALL ACTIVITY DELIVERABLES</b>	600 Palmcards on Caribbean Diaspora Healthy Nutrition Outreach Project were distributed. The materials for the Caribbean Diaspora Healthy Nutrition Outreach Project are available online in English, Spanish and Creole. More than 10,000 website online are also views estimated. 238 presentations and cooking demonstrations to low income communities were conducted. 5 training sessions at Broward County Public Schools on nutrition to school cafeteria staff were also provided. Three Nutrition Fitness and Taskforce were held during this quarter.