

Mission:

To protect, promote & improve the health of all people in Florida through integrated state, county & community efforts.



Rick Scott
Governor

Celeste Philip, MD, MPH
State Surgeon General and Secretary

Vision: To be the Healthiest State in the Nation

April 23, 2018

2018 REVISED COMMUNITY HEALTH IMPROVEMENT PLAN WORKPLAN

Period covered: January, 2018 – March, 2018

The Health Care Access Committee reviewed and approved the Community Health Improvement Plan at its April 23, 2018 meeting and will provide oversight for its implementation. The Community Health Improvement Plan was made available for public review and comment on the DOH-Broward website. The finalized priority areas were categorized into four priority areas with identified sub-challenges in each.

1. Access to Health Care
 - a. Lack of insurance and enrollment
2. Infectious Disease
 - a. HIV/AIDS
 - b. Congenital Syphilis
 - c. Infectious Syphilis
3. Maternal and Child Health
 - a. Cervical Cancer Screening
 - b. Vaccination Coverage Levels for Children in Kindergarten
 - c. Vaccination Coverage Levels for 2 year old children
 - d. Infant Mortality Disparity
4. Enhance Preventive Care Activities
 - a. Obesity
 - b. Fruit and Vegetable Consumption

The Health Care Access Committee further agreed to review implementation of the Community Health Improvement Plan (CHIP) progress on a quarterly basis. The process to update and maintain the CHIP for January 2018, – December, 2018 period is as follows:

1. The responsible parties identified for each action step in the CHIP will update the CHIP action plan on a quarterly basis.
2. CHIP updates will be submitted to DOH-Broward staff and presented to the Health Care Access Committee utilizing the following schedule:
 - a. April (January 1 – March 31),
 - b. July (April 1 – June 30),
 - c. October (July 1- September 30), and
 - d. January (October 1 – December 31).
3. Internal and external subject matter experts will review action steps and target dates and recommend revisions annually in August.
4. The revised action plan will be presented to the Health Care Access Committee annually in August.

Broward County Community Health Improvement Plan Progress Reporting Tool

Strategic Issue Area: Health Care Access								
Goal: Increase access to health care								
Strategy: Promote the Florida Kid care Program								
Objective 1.1: Increase the percentage of children ages 0-18 years with health insurance to 95% by December 2020								
Indicators	Baseline	Direction of Change	Unit of Measurement	Actual Annual Measure	Annual Target	3yr/5yr Plan Target	Data Source	Measure Notes
Percent of children age 0-18 with Health Insurance	92.9% C/Y '15	Increase	% of		93.3%	95%	American Community Survey	

Activity 1.1.1				
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes
Provide culturally and linguistically education, training, outreach and application assistance to communities with children who have low insurance enrollment.	Kid Care Program Manager	December, 2020	On Schedule	

Actions									
Description	Action Status	Deliverables/Outputs of Action	Q1 Jan-Mar	Q2 Apr-Jun	Q3 Jul-Sep	Q4 Oct-Dec	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
1.1.1.1 Perform a minimum of 45 public education/training sessions per year.	On Schedule	# of trainings conducted					KidCare	January 1, 2018	December 31, 2018
1.1.1.2 Distribute information on Kid Care to 4000 Broward County families.	On Schedule	# of families supplied with collateral materials on Kid Care					KidCare	January 1, 2018	December 31, 2018
1.1.1.3 Distribute Kid Care marketing materials to 250 family serving agencies.	On Schedule	# of family services agencies reached					KidCare	January 1, 2018	December 31, 2018
1.1.1.4 Chair and organize a minimum of six advisory committee meetings.	On Schedule	# meetings conducted					KidCare;Adviosry Council members.	January 1, 2018	December 31, 2018
1.1.1.5 Provide on-site Florida Kid care outreach activities at 45 events.	On Schedule	# of events hosted/attended by the Kid Care staff					KidCare	January 1, 2018	December 31, 2018
1.1.1.6 Distribute information on Kid Care to 250 Broward County Public Schools.	On Schedule	# of schools reached					KidCare	January 1, 2018	December 31, 2018
1.1.1.7 Promote the Kid Care program through 4 media contacts.	Complete	# of media contacts					KidCare,Media partners	January 1, 2018	December 31, 2018
1.1.1.8 Submit 625 online applications on behalf of Broward County Residents.	On Schedule	# of children served					Kid Care	January 1, 2018	December 31, 2018

Q1 (Jan-Mar)	Activity Progress and Comments	
CONTRIBUTING PARTNERS	Lauderhill Mall, Career source, Broward County Schools, Feeding South Florida, K-Mart, ESOL Parent Leadership Council, Florida Department of Health, Broward County, Early Learning Center, Jack & Jill Children's Center, Head Start Program, Early Learning Coalition, Florida Consortium of Public Schools, Colgate, Walmart, Broward Regional Health Planning Council navigator Program, Broward County Schools Tween SNAC Program	
PARTNER CONTRIBUTIONS	Lauderhill Mal,- Space for Resource Fair; Career source- Educational Presentations to dislocated Workers; Broward County Schools- KidCare representation at Social Workers Conference, Enrollment Days at schools, Student Contact Card Project; Feeding South Florida- /food Distribution at Spring into Health Fair; ESOL Parent Leadership Council- Bilingual KidCare enrollment events; Florida Department of Health, Broward County -KidCare representatives at Houses Outreach Program and representatives at WIC Centers; Early Learning Center- KidCare Enrollment Day for students; Jack & Jill Children's Center-KidCare representation at event; Head Start Program - referral and Representatives at events; Early Learning Coalition - KidCare representatives at events; Florida Consortium of Public School - KidCare educational presentation to all the principals; Colgate/ Walmart - KidCare representation at Walmart with the Colgate Van,; , Broward County Schools Tween SNAC Program- KidCare representative at Zone district Tween (Special Needs Program) meetings.	
FACILITATING FACTORS OF SUCCESS	Longtime partnerships with the WIC program and outreach staff well educated on the subject topic	

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	BARRIERS/ISSUES ENCOUNTERED	1)Issues with the Healthy Kids call center, 2) political atmosphere has put immigrant families in fear of seeking any governmental social services
	PLANS TO OVERCOME BARRIERS/ISSUES	Work with the Health Kids Corporation to identify call center staff that need additional training on the eligibility process. Continue to report issues to Healthy Kids Corporation
	UNANTICIPATED OUTCOMES (optional)	None identified
	OVERALL ACTIVITY DELIVERABLES	There were 179 applications submitted to HealthyKids for processing during the first quarter. Seven educational sessions were conducted. KidCare materials were distributed to 3,215 families through direct contact at events. KidCare marketing material was distributed to 110 child service agencies including daycare centers. Two Advisory Council meetings were held. KidCare representatives attended 19 events this quarter. KidCare information was distributed to 190 Public schools. This quarter KidCare staff handled 3,737 KidCare related phone calls. KidCare Outreach staff identified 711 technical issues for resolution that resulted in retention to the program. The KidCare Outreach Program held the 4th Annual "Spring into Health" health and resource fair at the Lauderhill Mall with an estimated attendance of 850 families.
Q2 (Apr-Jun)	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	
Q3 (Jul-Sep)	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	

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	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	
Q4 (Oct-Dec)	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	

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Strategic Issue Area: Healthy Life Expectancy

Goal: Reduce the Incidence of Communicable and Infectious Diseases

Strategy: Decrease the incidence of STIs including HIV and eliminate Perinatal Transmission

Objective 2.1: Decrease the rate of new HIV infection to 26.32 per 100,000 population by December 2020.

Indicators	Baseline	Direction of Change	Unit of Measurement	Actual Annual Measure	Annual Target	3yr/5yr Plan Target	Data Source	Measure Notes
The rate of new HIV infection per 100,000 population.	41.5 c/y 2016	Decrease	Rate of		30.66	26.32	FL Charts	
People living with HIV retained in care on ART.	69% c/y 2016	Increase	% of		90%	90%	Department of Health	
People living with HIV retained in care on ART with a suppressed viral load.	64% c/y 2016	Increase	% of		90%	90%	Department of Health	
The number of Broward County residents who get tested for HIV for the first time.	17,387 c/y 2016	Increase	# of		18,256	21,134	Department of Health	
The number of perinatal transmissions of HIV.	2 c/y 2017	Decrease	# of		0.0	0	Department of Health	

Activity 2.1.1

Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes
Increase the number of people newly diagnosed with HIV and lost to care who are enrolled in Test and Treat.	Communicable Disease Director	December 1, 2020	On Schedule	

Actions

Description	Action Status	Deliverables/Outputs of Action	Q1 (Jan-Mar)	Q2 (Apr-Jun)	Q3 (Jul-Sep)	Q4 (Oct-Dec)	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
2.1.1.1 Maintain 5 Ryan White Part A providers as Test and Treat providers.	On Schedule	# of Ryan White providers participating in Test and Treat					Ryan White Part A Grantee Office, Ryan White Part A Providers	January 1, 2018	December 31, 2018
2.1.1.2 Maintain 5 private providers as Test and Treat providers.	On Schedule	# of private providers participating in Test and Treat					Private Healthcare Providers	January 1, 2018	December 31, 2018
2.1.1.3 Enroll 90% of newly diagnosed HIV positive individuals in Test and Treat.	On Schedule	% of newly diagnosed individuals enrolled in Test and Treat					Registered counseling and testing sites, hospitals, healthcare providers	January 1, 2018	December 31, 2020
2.1.1.4 Increase the percentage of Test and Treat enrolled individuals that are virally suppressed at 12 months after initiating treatment to 92%.	On Schedule	% of individuals that are virally suppressed					DOH Broward, Ryan White Part A providers	January 1, 2018	December 31, 2020

Q1 Jan-Mar Activity Progress and Comments

CONTRIBUTING PARTNERS	Ryan White Part A Grantee Office, Test and Treat Champions: Ryan White Part A Providers , Test and Treat Contacts: Registered Counseling and Testing Sites
PARTNER CONTRIBUTIONS	Ryan White Part A Providers provide enrolled clients with same day appointments.
FACILITATING FACTORS OF SUCCESS	Collaboration among various programs under the Communicable Disease Division and continuous communication with CBOs
BARRIERS/ISSUES ENCOUNTERED	Identified barrier for clients enrolled are lack of transportation and drug use
PLANS TO OVERCOME BARRIERS/ISSUES	Referral to housing and drug treatment programs through HOPWA and BARC program. Also, providing bus passes to clients to ensure attendance of medical appointments and prescription pickup.
UNANTICIPATED OUTCOMES (optional)	N/A
OVERALL ACTIVITY DELIVERABLES	From May 1st to April 10th, 2018, 1070 clients have been referred to the program; and of those referred, 938 have been enrolled. Of the those enrolled, 421 (44.8%) are newly diagnosed HIV-positive individuals and 517 (55.1%) are previous diagnosed HIV-positive individuals. Of those enrolled, 830 are on ART medication. Of the 1070 referred, 45 refused the Test and Treat Program, 87 were ineligible (Jail:10, Out of Jurisdiction:61, Negative confirmatory after a positive rapid:10, Deceased:6).

Q2 Apr-Jun Activity Progress and Comments

CONTRIBUTING PARTNERS	
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	CONTRIBUTING PARTNERS									
	PARTNER CONTRIBUTIONS									
	FACILITATING FACTORS OF SUCCESS									
	BARRIERS/ISSUES ENCOUNTERED									
	PLANS TO OVERCOME BARRIERS/ISSUES									
	UNANTICIPATED OUTCOMES (optional)									
	OVERALL ACTIVITY DELIVERABLES									
Q3	Activity Progress and Comments									
Jul-Sep										
	CONTRIBUTING PARTNERS									
	PARTNER CONTRIBUTIONS									
	FACILITATING FACTORS OF SUCCESS									
	BARRIERS/ISSUES ENCOUNTERED									
	PLANS TO OVERCOME BARRIERS/ISSUES									
	UNANTICIPATED OUTCOMES (optional)									
	OVERALL ACTIVITY DELIVERABLES									
Q4	Activity Progress and Comments									
Oct-Dec										
	CONTRIBUTING PARTNERS									
	PARTNER CONTRIBUTIONS									
	FACILITATING FACTORS OF SUCCESS									
	BARRIERS/ISSUES ENCOUNTERED									
	PLANS TO OVERCOME BARRIERS/ISSUES									
	UNANTICIPATED OUTCOMES (optional)									
	OVERALL ACTIVITY DELIVERABLES									
Activity 2.1.3										
	Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes					
	Increase the percentage of high risk individuals on PrEP	Biomedical Interventions Specialist	December 1, 2020	On Schedule						
Actions										
	Description	Action Status	Deliverables/Outputs of Action	Q1 (Jan-Mar)	Q2 (Apr-Jun)	Q3 (Jul-Sep)	Q4 (Oct-Dec)	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
	2.1.3.1 Conduct 96 public health detailing and companion workshops to support the implementation of PrEP.	On Schedule	# of Healthcare Provider detailed					DOH Broward, PrEP Advisory Group, Pharmaceutical Companies	January 1, 2018	December 31, 2018
	2.1.3.2 Recruit 48 Healthcare Providers to prescribe PrEP/nPEP for persons at highest risk for HIV infection.	On Schedule	# of Healthcare Providers recruited to provide PrEP/nPEP services.					Healthcare Providers	January 1, 2018	December 31, 2018
	2.1.3.3 Link 500 clients to PrEP/nPEP services.	On Schedule	# of clients linked to PrEP/nPEP services.					Healthcare Providers, CBOs	January 1, 2018	December 31, 2018
	2.1.3.4 Conduct 48 PrEP and nPEP educational activities.	On Schedule	# of PrEP and nPEP activities conducted					PrEP Advisory Group, CBOs, Pharmaceutical Companies, DOH Broward Programs	January 1, 2018	December 31, 2018
	2.1.3.5 Recognize 5 Healthcare Providers as PrEP/nPEP Providers of Excellence.	On Schedule	# of Healthcare Providers recognized					Healthcare Providers	January 1, 2018	December 31, 2018
Q1	Activity Progress and Comments									
Jan-Mar										
	CONTRIBUTING PARTNERS									
	CBOs and Healthcare Providers									
	PARTNER CONTRIBUTIONS									
	PrEP services provided to uninsured and insured patients									
	FACILITATING FACTORS OF SUCCESS									
	The PrEP program has identified a new provider location that will see uninsured and insured patients. This will lighten the burden of sending majority of the uninsured clients to one FQHC who has faced barriers of insurance and saturation of programs that serve undocumented or uninsured individuals which lead to longer wait times.									
	BARRIERS/ISSUES ENCOUNTERED									
	Workforce capacity continues to be a challenge with handling over 100 individuals requires active monitoring, while also engaging and linking new clients.									
	PLANS TO OVERCOME BARRIERS/ISSUES									
	New navigator interviews will be conducted to increase our staff to meet goals. Also, we will be partnering with the Broward Wellness Center clinic and utilizing their clinic flow to get new referrals as they come in.									
	UNANTICIPATED OUTCOMES (optional)									
	N/A									

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OVERALL ACTIVITY DELIVERABLES	15 PrEP educational sessions were held with 182 attendees in total. Public health detailing field activities to enhance provider knowledge on PrEP continue with 12 Physicians that were visited and participated in an educational FAQ session in conjunction with toolkits disseminated to clinical staff and providers. 10 physicians have agreed to begin providing PrEP services and will be reported on the Broward County's PrEP referral directory. PrEP/nPEP Navigation as of June 2017-March 30th, 2018: Total referred to PrEP Program- 222.Total number accepted navigation services (includes PrEP and/or essential support services)-132.Total number received PrEP medication- 57.Total number received PEP: 6
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Q2 Apr-Jun	Activity Progress and Comments
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CONTRIBUTING PARTNERS	
PARTNER CONTRIBUTIONS	
FACILITATING FACTORS OF SUCCESS	
BARRIERS/ISSUES ENCOUNTERED	
PLANS TO OVERCOME BARRIERS/ISSUES	
UNANTICIPATED OUTCOMES (optional)	
OVERALL ACTIVITY DELIVERABLES	

Q3 Jul-Sep	Activity Progress and Comments
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CONTRIBUTING PARTNERS	
PARTNER CONTRIBUTIONS	
FACILITATING FACTORS OF SUCCESS	
BARRIERS/ISSUES ENCOUNTERED	
PLANS TO OVERCOME BARRIERS/ISSUES	
UNANTICIPATED OUTCOMES (optional)	
OVERALL ACTIVITY DELIVERABLES	

Q4 Oct-Dec	Activity Progress and Comments
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CONTRIBUTING PARTNERS	
PARTNER CONTRIBUTIONS	
FACILITATING FACTORS OF SUCCESS	
BARRIERS/ISSUES ENCOUNTERED	
PLANS TO OVERCOME BARRIERS/ISSUES	
UNANTICIPATED OUTCOMES (optional)	
OVERALL ACTIVITY DELIVERABLES	

Activity 2.1.4

Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes
Promote HIV prevention through Social Marketing, community engagement and outreach activities.	Communicable Disease Director	December 1, 2020	On Schedule	

Actions

Description	Action Status	Deliverables/Outputs of Action	Q1 (Jan-Mar)	Q2 (Apr-Jun)	Q3 (Jul-Sep)	Q4 (Oct-Dec)	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
2.1.4.1 Maintain and reengage 360 Business Response to AIDS (BRTA) partners.	On Schedule	# of BRTA partners maintained and reengaged					DOH Broward, BRTA Businesses	January 1, 2018	December 31, 2018
2.1.4.2 Conduct 10 HIV testing outreach events targeted to priority populations.	On Schedule	# of testing outreach events					DOH Broward, CBOs, Faith Based Institutions	January 1, 2018	December 31, 2018
2.1.4.3 Participate in 8 National HIV Awareness Day events in heavily impacted areas.	On Schedule	# of events					DOH Broward, CBOs, Faith Based Institutions	January 1, 2018	December 31, 2018
2.1.4.4 Conduct 24 Sistas Organizing to Survive (SOS) interventions.	On Schedule	# of interventions					DOH Broward, CBOs, Faith Based Institutions	January 1, 2018	December 31, 2018
2.1.4.5 Conduct 24 Latinas United Against AIDS (LUCES) interventions.	On Schedule	# of interventions					DOH Broward, CBOs, Faith Based Institutions	January 1, 2018	December 31, 2018
2.1.4.6 Establish 60 new BRTA sites targeting Latinos serving businesses.	On Schedule	# of new businesses					DOH Broward. BRTA Businesses	January 1, 2018	December 31, 2018
2.1.4.7 Conduct observational surveillance at 24 heavily impacted areas to identify locations for future outreach activities.	On Schedule	# of areas observed					DOH Broward	January 1, 2018	December 31, 2018

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2.1.4.8 Participate in 6 events and activities targeted to adults over 50.	On Schedule	# of events and activities					DOH Broward	January 1, 2018	December 31, 2018
2.1.4.9 Facilitate eighteen Spanish language support group sessions for People Living With HIV/AIDS.	On Schedule	# of support groups facilitated					DOH Broward, Care Resource	January 1, 2018	December 31, 2018
2.1.4.10 Conduct 88 meetings of the Broward County HIV Prevention Planning Council (BCHPPC) and its Advisory Groups.	On Schedule	# of meetings held					DOH Broward , BCHPPC	January 1, 2018	December 31, 2018
2.1.4.11 Distribute 2.4 million condoms directly and through community partners.	On Schedule	# of condoms distributed					DOH Broward, BRTA, CBOs	January 1, 2018	December 31, 2018
2.1.4.12 Wrap 30 buses with the HIV Prevention Social Marketing Campaign.	Complete	# of buses wrapped					DOH Broward	January 1, 2018	June 30, 2018
2.1.4.13 Wrap 12 truckside frames with the HIV Prevention Social Marketing Campaign.	Complete	# of truckside frames					DOH Broward	January 1, 2018	June 30, 2018
2.1.4.14 Run 48 full page print advertisements in culturally diverse publications.	Complete	# of print advertisements					DOH Broward	January 1, 2018	June 30, 2018
2.1.4.15 Run 196 television commercial spots of the HIV Prevention Social Marketing Campaign.	Complete	# of spots aired.					DOH Broward	January 1, 2018	June 30, 2018

Q1 Jan-Mar	Activity Progress and Comments								
	CONTRIBUTING PARTNERS	BRTA businesses, CBOs							
	PARTNER CONTRIBUTIONS	4 CBOs participated in the Broward Beach Blitz, a demonstrated High Impact Prevention initiative; providing condom distribution, HIV testing, and survey collection.							
	FACILITATING FACTORS OF SUCCESS	An incident command management structure for training and implementation of the Beach Blitz Initiative was developed. Staff will be meeting on a weekly basis to coordinate activities for all three phases of Beach Blitz: PRIDE Ft. Lauderdale, Condom Week, and Spring Break.							
	BARRIERS/ISSUES ENCOUNTERED	None to report this quarter							
	PLANS TO OVERCOME BARRIERS/ISSUES	None to report this quarter							
	UNANTICIPATED OUTCOMES (optional)	N/A							

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OVERALL ACTIVITY DELIVERABLES	DOH-Broward participated in 6 HIV testing and outreach events this quarter, one event was in recognition of National Women and Girls' HIV/AIDS Awareness Day. Prevention for Positives groups facilitated in Spanish: 8 support groups were held with 88 attendees in total. 6 LUCES interventions were conducted with 29 participants in total. The Business Responds to AIDS (BRTA) initiative re-engaged 145 businesses for this quarter. 2 new BRTA sites were recruited targeting Latinos serving businesses. 34 Observational Surveillance activities were conducting this quarter during Condom Week.
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Q2	Activity Progress and Comments	
Apr-Jun		
	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	

Q3	Activity Progress and Comments	
Jul-Sep		
	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	

Q4	Activity Progress and Comments	
Oct-Dec		
	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	

Activity 2.1.5				
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes
Engage and educate Healthcare Providers in the prevention of perinatal transmission of HIV.	Perinatal Prevention Director	December 1, 2020	On Schedule	

Description	Action Status	Deliverables/Outputs of Action	Q1	Q2	Q3	Q4	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
			(Jan-Mar)	(Apr-Jun)	(Jul-Sep)	(Oct-Dec)			
2.1.5.1 Conduct HIV clinical/prevention grand rounds at eight (8) laboring hospitals on a quarterly basis.	Complete	# of grand rounds conducted.					DOH-Broward Perinatal HIV Director; birthing hospitals.	January 1, 2018	December 31, 2018
2.1.5.2 Conduct public health detailing visits to 135 OB/GYN practices.	On Schedule	# of OB/GYN practices detailed					DOH Broward, Healthcare Providers	January 1, 2018	December 31, 2018
2.1.5.3 Conduct public health detailing visits to 95 Pediatric practices.	On Schedule	# of Pediatricians practices detailed					DOH Broward, Healthcare Providers	January 1, 2018	December 31, 2018
2.1.5.4 Educate 8 labor and delivery hospitals on updated protocols on perinatal HIV prevention.	Complete	# of Labor and Delivery Hospitals educated					DOH Broward, Labor and Delivery Hospitals	January 1, 2018	December 31, 2018
2.1.5.5 Conduct chart reviews for 100% of HIV exposed newborns.	On Schedule	% of Chart reviews conducted					DOH Broward, Labor and Delivery Hospitals	January 1, 2018	December 31, 2018
2.1.5.6 Ensure 100% of Labor and Delivery Hospitals have adopted HHS Recommendations for the Use of ART Drugs in Pregnant HIV-1-Infected Women for Maternal Health and Interventions to Reduce Perinatal HIV Transmission in the U.S.	On Schedule	% of hospitals adopting HHS Recommendations					DOH Broward, Labor and Delivery Hospitals	January 1, 2018	December 31, 2018
2.1.5.7 Hold two perinatal prevention symposiums for Maternal and Child Health Providers (MCH).	On Schedule	# of perinatal prevention symposiums held					DOH-Broward, MCH Providers, Perinatal Provider Network	January 1, 2018	December 31, 2018

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Q1 Jan-Mar	Activity Progress and Comments										
	CONTRIBUTING PARTNERS	Healthy Start Coalition, 211, Broward Health Systems, Memorial Health Systems, Healthy Mothers, Healthy Babies, Urban League, CDTC, Premiere OBGYN									
	PARTNER CONTRIBUTIONS	Healthy Start Coalition contributed the Binder for the Toolkit, SEATEC provides CEUs for the symposium, Walgreens and CVS provide water and food for the Symposiums.									
	FACILITATING FACTORS OF SUCCESS	Collaboration between hospitals, OBGYNs and HIV agencies to ensure pregnant women are in care and on medication.									
	BARRIERS/ISSUES ENCOUNTERED	We still have women that arrive from other countries with any PNC and no medication.									
	PLANS TO OVERCOME BARRIERS/ISSUES	Consistent collaboration between agencies and Hospitals that there are no missed opportunities.									
	UNANTICIPATED OUTCOMES (optional)	None									
OVERALL ACTIVITY DELIVERABLES	Have completed 8 grand rounds, visited 81 OBGYNs and distributed 100 Toolkits. We have a Symposium for June 1st at DOH. Case managing 40 women and 23 deliveries.										
Q2 Apr-Jun	Activity Progress and Comments										
	CONTRIBUTING PARTNERS										
	PARTNER CONTRIBUTIONS										
	FACILITATING FACTORS OF SUCCESS										
	BARRIERS/ISSUES ENCOUNTERED										
	PLANS TO OVERCOME BARRIERS/ISSUES										
	UNANTICIPATED OUTCOMES (optional)										
OVERALL ACTIVITY DELIVERABLES											
Q3 Jul-Sep	Activity Progress and Comments										
	CONTRIBUTING PARTNERS										
	PARTNER CONTRIBUTIONS										
	FACILITATING FACTORS OF SUCCESS										
	BARRIERS/ISSUES ENCOUNTERED										
	PLANS TO OVERCOME BARRIERS/ISSUES										
	UNANTICIPATED OUTCOMES (optional)										
OVERALL ACTIVITY DELIVERABLES											
Q4 Oct-Dec	Activity Progress and Comments										
	CONTRIBUTING PARTNERS										
	PARTNER CONTRIBUTIONS										
	FACILITATING FACTORS OF SUCCESS										
	BARRIERS/ISSUES ENCOUNTERED										
	PLANS TO OVERCOME BARRIERS/ISSUES										
	UNANTICIPATED OUTCOMES (optional)										
OVERALL ACTIVITY DELIVERABLES											
Activity 2.1.6											
Description		Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes						
Promote HIV prevention through Social Marketing, community engagement and outreach activities.		Perinatal Prevention Director	December 31, 2020	On Schedule							
Actions											
Description			Action Status	Deliverables/Outputs of Action	Q1 (Jan-Mar)	Q2 (Apr-Jun)	Q3 (Jul-Sep)	Q4 (Oct-Dec)	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
2.1.6.1 Conduct 12 meetings of the Perinatal Providers Network.			On Schedule	# of meetings held					DOH Broward, Perinatal Providers Network	January 1, 2018	December 31, 2018
2.1.6.2 Participate in two community baby showers for African American and Haitian Pregnant women.			On Schedule	# of baby showers participated in					DOH Broward, MCH Providers	January 1, 2018	December 31, 2018
2.1.6.3 Provide four educational presentations for OB/GYN nursing students.			On Schedule	# of presentations					DOH Broward, Keiser University	January 1, 2018	December 31, 2018
Q1 Jan-Mar	Activity Progress and Comments										
	CONTRIBUTING PARTNERS	Healthy Start Coalition, 211, Broward Health Systems, Memorial Health Systems, Healthy Mothers, Healthy Babies, Urban League, CDTC, Premiere OBGYN									
	PARTNER CONTRIBUTIONS	Healthy Start Coalition contributed the Binder for the Toolkit, SEATEC provides CEUs for the symposium, Walgreens and CVS provide water and food for the Symposiums.									
FACILITATING FACTORS OF SUCCESS	Have provided a meeting every third Thursday of the month and Provide a Nursing class at Keiser University with a presentation.										

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BARRIERS/ISSUES ENCOUNTERED	none at this time
PLANS TO OVERCOME BARRIERS/ISSUES	
UNANTICIPATED OUTCOMES (optional)	
OVERALL ACTIVITY DELIVERABLES	We have conducted 4 perinatal Network meetings, May 27 will present at the Shower2EMpower at the Urban League, and Provided a Perinatal HIV presentation to Keiser U Nursing students.

Q2 Apr-Jun	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
OVERALL ACTIVITY DELIVERABLES		

Q3 Jul-Sep	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
OVERALL ACTIVITY DELIVERABLES		

Q4 Oct-Dec	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
OVERALL ACTIVITY DELIVERABLES		
OVERALL ACTIVITY DELIVERABLES		

Activity 2.1.7				
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes
Increase the number of HIV positive pregnant women who have undetectable viral loads.	Perinatal Prevention Director	December, 2018	On Schedule	

Actions									
Description	Action Status	Deliverables/Outputs of Action	Q1 (Jan-Mar)	Q2 (Apr-Jun)	Q3 (Jul-Sep)	Q4 (Oct-Dec)	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
2.1.7.1 Provide case management services to 100% of HIV positive pregnant women.	On Schedule	% of HIV positive pregnant women receiving case management services.					OB/GYN's, DOH Broward	January 1, 2018	December, 2018
2.1.7.2 Provide voluntary Modified Directly Observed Therapy (MDOT) to 100% HIV positive pregnant women who are not adherent to ART.	On Schedule	% MDOT provided					DOH Broward	January 1, 2018	December, 2018

Q1 Jan-Mar	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	Healthy Start Coalition, 211, Broward Health Systems, Memorial Health Systems, Healthy Mothers, Healthy Babies, Urban League, CDTC, Premiere OBGYN
	PARTNER CONTRIBUTIONS	Healthy Start Coalition contributed the Binder for the Toolkit, SEATEC provides CEUs for the symposium, Walgreens and CVS provide water and food for the Symposiums.
	FACILITATING FACTORS OF SUCCESS	To date we have all the women on medication and in care.
	BARRIERS/ISSUES ENCOUNTERED	Women that come from other countries without care and no medication. They enter late to PNC.
PLANS TO OVERCOME BARRIERS/ISSUES	Continued efforts of collaboration between Hospitals, OBGYNs and HIV agencies.	

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	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	Currently have one mother on MDOT doing well. We case managed 40 women since the beginning of the year.
Q2 Apr-Jun	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	
Q3 Jul-Sep	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	
Q4 Oct-Dec	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	

Objective 2.2 Eliminate Congenital Syphilis									
Indicators	Baseline	Direction of Change	Unit of Measurement	Actual Annual Measure	Annual Target	3yr/5yr Plan Target	Data Source	Measure Notes	
Eliminate the incidence of congenital syphilis.	9 c/y 2017	Decrease	# of		0	0	FL CHARTS		

Activity 2.2.1										
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes						
Ensure accurately and timely treatment for pregnant women diagnosed with syphilis.	Congenital Syphilis Coordinator	December 31, 2020	On Schedule							
Description	Action Status	Deliverables/Outputs of Action	Q1 (Jan- Mar)	Q2 (Apr-Jun)	Q3 (Jul-Sep)	Q4 (Oct-Dec)	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date	
2.2.1.1 Conduct grand rounds at eight (8) laboring hospitals on a quarterly basis.	Complete	# of grand rounds conducted.					DOH-Broward Perinatal HIV Director; birthing hospitals.	January 1, 2018	December 31, 2018	
2.2.1.2 Conduct public health detailing visits to 135 OB/GYN practices.	On Schedule	# of OB/GYN practices detailed					DOH Broward, Healthcare Providers	January 1, 2018	December 31, 2018	

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2.2.1.3 Educate 8 labor and delivery hospitals on updated protocols on congenital syphilis.	Complete	# of Labor and Delivery Hospitals educated					DOH Broward, Labor and Delivery Hospitals	January 1, 2018	December 31, 2018
2.2.1.4. Conduct chart reviews for 100% of syphilis exposed newborns.	On Schedule	% of Chart reviews conducted					DOH Broward, Labor and Delivery Hospitals	January 1, 2018	December 31, 2018
2.2.1.5 Provide case management services to 100% of pregnant women diagnosed with syphilis.	On Schedule	% of pregnant women receiving case management services.					DOH Broward	January 1, 2018	December 31, 2018
2.2.1.6 Retest 100% of pregnant women diagnosed with syphilis following treatment to detect reinfection prior to delivery.	On Schedule	% of pregnant women retested					DOH Broward	January 1, 2018	December 31, 2018

Q1 Jan-Mar	Activity Progress and Comments									
	CONTRIBUTING PARTNERS	Healthy Start Coalition, 211, Broward Health Systems, Memorial Health Systems, Healthy Mothers, Healthy Babies, Urban League, CDTC, Premiere OBGYN								
	PARTNER CONTRIBUTIONS	OBGYNs in the community and the 8 laboring Hospitals.								
	FACILITATING FACTORS OF SUCCESS	CS spreadsheet that keeps us up to date with past positive women.								
	BARRIERS/ISSUES ENCOUNTERED	Entry into prenatal care late and cannot treat 30 days prior to delivery.								
	PLANS TO OVERCOME BARRIERS/ISSUES	Continued collaboration with OBGYNs and Hospitals to decrease syphilis and treat women prior to delivery.								
	UNANTICIPATED OUTCOMES (optional)									
	OVERALL ACTIVITY DELIVERABLES	We have only one case of CS at this time.								
Q2 Apr-Jun	Activity Progress and Comments									
	CONTRIBUTING PARTNERS									
	PARTNER CONTRIBUTIONS									
	FACILITATING FACTORS OF SUCCESS									
	BARRIERS/ISSUES ENCOUNTERED									
	PLANS TO OVERCOME BARRIERS/ISSUES									
	UNANTICIPATED OUTCOMES (optional)									
	OVERALL ACTIVITY DELIVERABLES									
Q3 Jul-Sep	Activity Progress and Comments									
	CONTRIBUTING PARTNERS									
	PARTNER CONTRIBUTIONS									
	FACILITATING FACTORS OF SUCCESS									
	BARRIERS/ISSUES ENCOUNTERED									
	PLANS TO OVERCOME BARRIERS/ISSUES									
	UNANTICIPATED OUTCOMES (optional)									
	OVERALL ACTIVITY DELIVERABLES									
Q4 Oct-Dec	Activity Progress and Comments									
	CONTRIBUTING PARTNERS									
	PARTNER CONTRIBUTIONS									
	FACILITATING FACTORS OF SUCCESS									
	BARRIERS/ISSUES ENCOUNTERED									
	PLANS TO OVERCOME BARRIERS/ISSUES									
	UNANTICIPATED OUTCOMES (optional)									
	OVERALL ACTIVITY DELIVERABLES									

Activity 2.2.2										
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes						
Increase first and third trimester testing for syphilis as part of routine prenatal care.	Perinatal Prevention Director	December 31, 2020	On Schedule							
Actions										
Description	Action Status	Deliverables/Outputs of Action	Q1 (Jan-Mar)	Q2 (Apr-Jun)	Q3 (Jul-Sep)	Q4 (Oct-Dec)	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date	
2.2.2.1 Conduct public health detailing visits to 135 OB/GYN practices.	On Schedule	# of OB/GYN practices detailed					DOH Broward, Healthcare Providers	January 1, 2018	December 31, 2018	

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2.2.2.2	Wrap 20 buses with the Congenital Syphilis Social Marketing Campaign.	Complete	# of buses wrapped					DOH Broward	January 1, 2018	June 30, 2018
2.2.2.3	Post 100 interior bus cards with the Congenital Syphilis Social Marketing Campaign.	Complete	# of interior bus cards					DOH Broward	January 1, 2018	June 30, 2018
2.2.2.4	Post 90 retail frames with the Congenital Syphilis Social Marketing Campaign.	Complete	# of retail frames					DOH Broward	January 1, 2018	June 30, 2018
2.2.2.5	Distribute 10,000 Congenital Syphilis palm cards.	On Schedule	# of palm cards distributed					DOH Broward	January 1, 2018	June 30, 2018
2.2.2.6	Run 9 full page print advertisements in culturally diverse publications.	On Schedule	# of print advertisements					DOH Broward	January 1, 2018	June 30, 2018

Q1 Jan-Mar	Activity Progress and Comments									
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	CONTRIBUTING PARTNERS	Healthy Start Coalition, 211, Broward Health Systems, Memorial Health Systems, Healthy Mothers, Healthy Babies, Urban League, CDTC, Premiere OBGYN								
	PARTNER CONTRIBUTIONS	Have all 8 laboring Hospitals on board with the Syphilis protocols.								
	FACILITATING FACTORS OF SUCCESS	Received thousands of Protect your Baby Palm cards to distribute.								
	BARRIERS/ISSUES ENCOUNTERED									
	PLANS TO OVERCOME BARRIERS/ISSUES									
	UNANTICIPATED OUTCOMES (optional)									
	OVERALL ACTIVITY DELIVERABLES	The marketing campaign (bus wraps, interior bus cards, reatial frames) ran from December 4 2017 thru March 25, 2018.								

Q2 Apr-Jun	Activity Progress and Comments									
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	CONTRIBUTING PARTNERS									
	PARTNER CONTRIBUTIONS									
	FACILITATING FACTORS OF SUCCESS									
	BARRIERS/ISSUES ENCOUNTERED									
	PLANS TO OVERCOME BARRIERS/ISSUES									
	UNANTICIPATED OUTCOMES (optional)									
	OVERALL ACTIVITY DELIVERABLES									

Q3 Jul-Sep	Activity Progress and Comments									
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	CONTRIBUTING PARTNERS									
	PARTNER CONTRIBUTIONS									
	FACILITATING FACTORS OF SUCCESS									
	BARRIERS/ISSUES ENCOUNTERED									
	PLANS TO OVERCOME BARRIERS/ISSUES									
	UNANTICIPATED OUTCOMES (optional)									
	OVERALL ACTIVITY DELIVERABLES									

Q4 Oct-Dec	Activity Progress and Comments									
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	CONTRIBUTING PARTNERS									
	PARTNER CONTRIBUTIONS									
	FACILITATING FACTORS OF SUCCESS									
	BARRIERS/ISSUES ENCOUNTERED									
	PLANS TO OVERCOME BARRIERS/ISSUES									
	UNANTICIPATED OUTCOMES (optional)									
	OVERALL ACTIVITY DELIVERABLES									

Objective 2.3 Decrease the rate of early syphilis per 100,000 population by 2020									
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Indicators	Baseline	Direction of Change	Unit of Measurement	Actual Annual Measure	Annual Target	3yr/5yr Plan Target	Data Source	Measure Notes
Decrease the rate of early syphilis per 100,000 population.	38.72 c/y 2016	Decrease	Rate of		34.36	30	FL CHARTS	

Activity 2.3.1

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Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes						
Increase the percentage of persons diagnosed with syphilis and their partners who receive appropriate and timely treatment.	STD Program Manager	December 31, 2020	On Schedule							
Description	Action Status	Deliverables/Outputs of Action	Q1 (Jan-Mar)	Q2 (Apr-Jun)	Q3 (Jul-Sep)	Q4 (Oct-Dec)	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date	
2.3.1.1 Fund 3 Community Based Organizations (CBOs) to provide STD testing to disproportionately affected groups in outreach settings.	Complete	# of CBO's funded					CBOs, DOH Broward	January 1, 2018	December 31, 2018	
2.3.1.2 Provide 23,520 visits for STD clinical services.	On Schedule	# of visits provided					DOH Broward, AIDS Healthcare Foundation	January 1, 2018	December 31, 2018	
2.3.1.3 Provide STD partner services to 100% of patients diagnosed with syphilis.	On Schedule	% of patients receiving partner services					DOH Broward, AIDS Healthcare Foundation	January 1, 2018	December 31, 2018	
2.3.1.4 Conduct public health detailing visits to 50 physician practices.	On Schedule	# of physician practices detailed					DOH Broward, Healthcare Providers	January 1, 2018	December 31, 2018	

Q1 Jan-Mar	Activity Progress and Comments									
CONTRIBUTING PARTNERS	CBOS and AIDS Healthcare Foundation									
PARTNER CONTRIBUTIONS	AHF Broward Wellness Center provider ensure patients are adequately treated for their infection according to CDC guidelines and offer PrEP to those who are qualified free of charge.									
FACILITATING FACTORS OF SUCCESS	STD DIS provide transportation to clients who does not have means of transportation to their appointment..									
BARRIERS/ISSUES ENCOUNTERED	Patients are not showing up for their doctor's visit for evaluation/treatment.									
PLANS TO OVERCOME BARRIERS/ISSUES	STD DIS will continue to pursue those newly diagnosed patient in the field for treatment and also encourage patients to bring their sex partner with them for evaluation.									
UNANTICIPATED OUTCOMES (optional)	None to report for this quarter									
OVERALL ACTIVITY DELIVERABLES	There were 8,994 visits for the STD clinical services this quarter.									
Q2 Apr-Jun	Activity Progress and Comments									
CONTRIBUTING PARTNERS										
PARTNER CONTRIBUTIONS										
FACILITATING FACTORS OF SUCCESS										
BARRIERS/ISSUES ENCOUNTERED										
PLANS TO OVERCOME BARRIERS/ISSUES										
UNANTICIPATED OUTCOMES (optional)										
OVERALL ACTIVITY DELIVERABLES										
Q3 Jul-Sep	Activity Progress and Comments									
CONTRIBUTING PARTNERS										
PARTNER CONTRIBUTIONS										
FACILITATING FACTORS OF SUCCESS										
BARRIERS/ISSUES ENCOUNTERED										
PLANS TO OVERCOME BARRIERS/ISSUES										
UNANTICIPATED OUTCOMES (optional)										
OVERALL ACTIVITY DELIVERABLES										
Q4 Oct-Dec	Activity Progress and Comments									
CONTRIBUTING PARTNERS										
PARTNER CONTRIBUTIONS										
FACILITATING FACTORS OF SUCCESS										
BARRIERS/ISSUES ENCOUNTERED										
PLANS TO OVERCOME BARRIERS/ISSUES										
UNANTICIPATED OUTCOMES (optional)										
OVERALL ACTIVITY DELIVERABLES										

Activity 2.3.2									
Description	Person	Anticipated Completion Date	Status	Activity Progress Notes					

Broward County Community Health Improvement Plan Progress Reporting Tool

Description	Responsible	Anticipated Completion Date	Status	Activity Progress Notes						
Promote syphilis prevention through community engagement and outreach activities.	Communicable Disease Director	December 1, 2020								
Actions										
Description	Action Status	Deliverables/Outputs of Action	Q1 (Jan-Mar)	Q2 (Apr-Jun)	Q3 (Jul-Sep)	Q4 (Oct-Dec)	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date	
2.3.2.1 Distribute 2.4 million condoms directly and through community partners.	On Schedule	# of condoms distributed					DOH Broward, BRTA, CBOs	January 1, 2018	December 31, 2018	
2.3.2.2 Conduct 5 STD testing outreach events targeted to priority populations.	On Schedule	# of testing outreach events					CBOs, Faith Based Institutions, DOH-Broward.	January 1, 2018	December 31, 2018	
2.3.2.3 Conduct 4 appearances on Haitian Radio to promote syphilis prevention.	On Schedule	# of radio promotions					Radio Stations, DOH - Broward	January 1, 2018	December 31, 2018	
2.3.2.4 Recruit 10 faith based institutions serving disproportionately affected groups to participate in syphilis prevention efforts.		# of faith based institutions					DOH - Broward, Faith Based Institutions	January 1, 2018	December 31, 2018	
2.3.2.5 Recruit 10 community leaders serving disproportionately affected groups to participate in syphilis prevention efforts.		# of community leaders					DOH - Broward, Community Leaders	January 1, 2018	December 31, 2018	
Q 1 Jan-Mar	Activity Progress and Comments									
	CONTRIBUTING PARTNERS	CBOs								
	PARTNER CONTRIBUTIONS	Our partnered CBOs for the community events provided testing counselors to conduct HIV and STD testing.								
	FACILITATING FACTORS OF SUCCESS	None to report this quarter								
	BARRIERS/ISSUES ENCOUNTERED	None to report this quarter								
	PLANS TO OVERCOME BARRIERS/ISSUES	None to report this quarter								
	UNANTICIPATED OUTCOMES (optional)									
	OVERALL ACTIVITY DELIVERABLES	DOH-Broward collaborated with CBOs on 2 events (City of Ft. Lauderdale Sistrunk and PRIDE Ft. Lauderdale) that provided STD testing to priority populations.								
Q 2 Apr-Jun	Activity Progress and Comments									
	CONTRIBUTING PARTNERS									
	PARTNER CONTRIBUTIONS									
	FACILITATING FACTORS OF SUCCESS									
	BARRIERS/ISSUES ENCOUNTERED									
	PLANS TO OVERCOME BARRIERS/ISSUES									
	UNANTICIPATED OUTCOMES (optional)									
	OVERALL ACTIVITY DELIVERABLES									
Q 3 Jul-Sep	Activity Progress and Comments									
	CONTRIBUTING PARTNERS									
	PARTNER CONTRIBUTIONS									
	FACILITATING FACTORS OF SUCCESS									
	BARRIERS/ISSUES ENCOUNTERED									
	PLANS TO OVERCOME BARRIERS/ISSUES									
	UNANTICIPATED OUTCOMES (optional)									
	OVERALL ACTIVITY DELIVERABLES									
Q 4	Activity Progress and Comments									
	CONTRIBUTING PARTNERS									
	PARTNER CONTRIBUTIONS									
	FACILITATING FACTORS OF SUCCESS									
	BARRIERS/ISSUES ENCOUNTERED									
	PLANS TO OVERCOME BARRIERS/ISSUES									
	UNANTICIPATED OUTCOMES (optional)									
	OVERALL ACTIVITY DELIVERABLES									

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Strategic Issue Area: Improve Maternal, Infant and Child Health									
Goal: Improve Maternal, Infant and Child Health									
Strategy: Promote maternal, infant and child health									
Objective 3.1: Increase the percent of 2-year-olds fully immunized to 95% by December, 2020									
Indicators	Baseline	Direction of Change	Unit of Measurement	Actual Annual Measure	Annual Target	3yr/5yr Plan Target	Data Source	Measure Notes	
Increase the percent of 2 year olds fully immunized.	80.4% c/y 2016	Increase	% of	90.1% c/y 2017	90%	91%	FL Charts		
Increase the number of children enrolled in Shots by Two.	7,764 c/y 2017	Increase	# of		8540	12000	Active Strategy		

Activity 3.1.1				
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes
Increase the number of newborns and children less than 24 months enrolled in Shots by Two.	Senior Community Health Nurse	December 31, 2020	On Schedule	Current enrollment for 1/1/18-3/31/18: 2,241

Actions									
Description	Action Status	Deliverables/Outputs of Action	Q1 (Jan-Mar)	Q2 (Apr-Jun)	Q3 (Jul-Sep)	Q4 (Oct-Dec)	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
3.1.1.1 Conduct Shots-By-Two trainings to 12 community providers that serve infants.	On Schedule	# of trainings conducted					DOH-Broward staff	January 1, 2018	December 31, 2018
3.1.1.2 Conduct Shots-By-Two inservices to 24 Pediatric Practices per year.	Not On Schedule	# of inservices conducted					DOH-Broward staff	January 1, 2018	December 31, 2018
3.1.1.3 Maintain the participation of 8 labor and delivery hospitals in enrolling newborns in Shots-By-Two program.	On Schedule	# of hospitals maintained					DOH-Broward staff	January 1, 2018	December 31, 2018
3.1.1.4 Conduct 8 Immunization Action Coalition Meetings.	On Schedule	# of meetings held					Immunization Action Coalition	January 1, 2018	December 31, 2018
3.1.1.5 Conduct medical assistant training 2 times per year.	On Schedule	# of trainings conducted					Immunization Action Coalition	January 1, 2018	December 31, 2018

Q1 Jan-Mar	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	8 delivery hospitals, The Mahogany Program, Early Learning Coalition, Healthy Mothers/Healthy Babies, Immunization Action Coalition, Healthy Families Advisory Council
	PARTNER CONTRIBUTIONS	All partners are promoting the Shots By 2 Program either by having consents completed or handing out palm cards/flyers informing of the website.
	FACILITATING FACTORS OF SUCCESS	Working with DOH and community who understand the importance of vaccination. Meeting people who "know people" out in the community who assists in promoting the program. Having a great DOH Team that works to make sure all consents are entered in a timely fashion and that postcards are sent out appropriately.
	BARRIERS/ISSUES ENCOUNTERED	Difficulties promoting the Shots By 2 program at daycare centers and pediatric practices
	PLANS TO OVERCOME BARRIERS/ISSUES	Work with other DOH staff who reaches out to these types of facilities to learn better how to detail these facilities. Continue to attempt to contact/reach out to these facilities to offer the program and or provided immunization education to staff/parents/families, etc.

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	UNANTICIPATED OUTCOMES (optional)	N/A
	OVERALL ACTIVITY DELIVERABLES	Shots By 2 Palm cards, flyers, post cards(vaccine reminders), consent forms. Six Shots-By-Two trainings, three Shots-By-Two inservices and one medical assistant training were provided. Maintained the participation of 8 labor and delivery hospitals in enrolling newborns in Shots-By-Two program. Four Immunization Action Coalition Meetings were also held during this quarter.
Q2 Apr-Jun	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	
Q3 Jul-Sep	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	
Q4 Oct-Dec	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	

Objective 3.2: Increase the percent of children fully immunized in grades K to 96% by December, 2020								
Indicators	Baseline	Direction of Change	Unit of Measurement	Actual Annual Measure	Annual Target	3yr/5yr Plan Target	Data Source	Measure Notes
Increase the percent of children in Kindergarten fully immunized.	95.3% c/y 2015	Increase	% of	0	95.80%	96%	DOH Broward	

Activity 3.2.1

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Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes
Conduct immunization outreach events for children who will be entering Kindergarten.	School Health Program Manager	December 31, 2020	On Schedule	The School Health Program: 1) Partnered with the School Board of Broward County's Headstart Department to provide immunizations at two enrollment sites (Westside Park Recreation Center and School District's North Area Office) on May 14th. The pilot was not successful as the children at the events were 2-4 year olds and did not need shots. 2) Did look-ups in FL SHOTS for Headstart students who will be enrolling in K at 59 elementary schools in August and printed and delivered 326 Immunization Certificates (680) to the school IMTs.

Actions									
	Action Status	Deliverables/Outputs of Action	Q1 (Jan-Mar)	Q2 (Apr-Jun)	Q3 (Jul-Sep)	Q4 (Oct-Dec)	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
3.2.1.1 Provide back to school immunizations to Children at six Head Start Enrollment Round Ups.	Not On Schedule	# of Enrollment Round Ups					Department of Health and Broward County Public Schools	January 1, 2018	December 31, 2018
3.2.1.2 Provide one Back to School Immunization POD in an underserved area for school aged children.	On Schedule	# of One Back to School Immunization POD					Department of Health	January 1, 2018	December 31, 2018
3.2.1.3 Provide back to school immunization outreach at six community events.	On Schedule	# of Community Events Attended					Immunization Action Coalition	January 1, 2018	December 31, 2018

Q1 Jan-Mar	Activity Progress and Comments	
CONTRIBUTING PARTNERS	Broward County Public Schools Headstart Program	
PARTNER CONTRIBUTIONS	Feb 2018 Headstart program contacted DOH-Broward School Health Program requesting vaccination of children at May 2018 Enrollment Roundups	
FACILITATING FACTORS OF SUCCESS	School Health Program & Immunization Nurses and Staff Assistants will be able to provide vaccinations & do look-ups in FL SHOTS for children and provide 680 Immunization Certificates to parents and schools at enrollment roundup sites in May 2018	
BARRIERS/ISSUES ENCOUNTERED	Headstart Clinical Nurse uncertain if parents will consent to their children receiving immunizations at the Headstart Enrollment sites	
PLANS TO OVERCOME BARRIERS/ISSUES	Pilot immunizations at two sites to determine need	
UNANTICIPATED OUTCOMES (optional)	N/A	
OVERALL ACTIVITY DELIVERABLES	The School Health Program: 1) Partnered with the School Board of Broward County's Headstart Department to provide immunizations at two enrollment sites (Westside Park Recreation Center and School District's North Area Office) on May 14th. The pilot was not successful as the children at the events were 2-4 year olds and did not need shots. 2) Did look-ups in FL SHOTS for Headstart students who will be enrolling in K at 59 elementary schools in August and printed and delivered 326 Immunization Certificates (680) to the school IMTs.	

Q2 Apr-Jun	Activity Progress and Comments	
CONTRIBUTING PARTNERS		
PARTNER CONTRIBUTIONS		
FACILITATING FACTORS OF SUCCESS		
BARRIERS/ISSUES ENCOUNTERED		
PLANS TO OVERCOME BARRIERS/ISSUES		
UNANTICIPATED OUTCOMES (optional)		
OVERALL ACTIVITY DELIVERABLES		

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Q3 Jul-Sep	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	
Q4 Oct-Dec	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	

Activity 3.2.2										
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes						
Work with Broward County Public School to assure K children are immunized.	School Health Program Manager	December 31, 2018	On Schedule	School District is scheduled to provide weekly Immunization Reports by school to DOH-School Health Program between August 2018 through November of 2018 for DOH-Nurses to do look-ups in FL SHOTS & create/send 680 Immunization Certificates to schools						
Actions										
		Action Status	Deliverables/Outputs of Action	Q1 (Jan-Mar)	Q2 (Apr-Jun)	Q3 (Jul-Sep)	Q4 (Oct-Dec)	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
3.2.2.1 Contact 136 Elementary Schools to determine the immunization rate of K.		On Schedule	# of Elementary Schools Contacted					Department of Health and Broward County Public Schools	January 1, 2018	December 31, 2018
3.2.2.2 Provide up to date immunization information for children with incomplete immunization information in TERMS at 136 Elementary Schools.		On Schedule	# of Elementary Schools Provided Immunization Information					Department of Health and Broward County Public Schools	January 1, 2018	December 31, 2018

Q1 Jan-Mar	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	Broward County Public Schools (BCPS) - Coordinated Student Health Services (CSHS) & Information & Technology (IT) Departments
	PARTNER CONTRIBUTIONS	CSHS will request K Immunization Compliance Reports by School from the District IT Department and will send information to DOH-Broward weekly beginning August 2018
	FACILITATING FACTORS OF SUCCESS	For the past three years this look-up process has assisted schools with obtaining required immunization certificates for K students and increased compliance
	BARRIERS/ISSUES ENCOUNTERED	Once 680 Immunization Certificates are delivered it is up to school IMT to enter all data
	PLANS TO OVERCOME BARRIERS/ISSUES	DOH-Broward assists School District Information Management Technicians (IMTs) with general questions and refers them to District IMT Supervisor for technical assistance
	UNANTICIPATED OUTCOMES (optional)	None
	OVERALL ACTIVITY DELIVERABLES	School District is scheduled to provide weekly Immunization Reports by school to DOH-School Health Program between August 2018 through November of 2018 for DOH-Nurses to do look-ups in FL SHOTS & create/send 680 Immunization Certificates to schools

Broward County Community Health Improvement Plan Progress Reporting Tool

Q2 Apr-Jun	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	
Q3 Jul-Sep	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	
Q4 Oct-Dec	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	

Objective 3.3: Increase the proportion of women who receive Cervical Cancer Screening by 10%

Indicators	Baseline	Direction of Change	Unit of Measurement	Actual Annual Measure	Annual Target	3yr/5yr Plan Target	Data Source	Measure Notes
Increase the percent of women who are screened for Cervical Cancer.	54.7% c/y 2016	Increase	% of	0	64.70%	75%	DOH Broward	

Activity 3.3.1

Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes

Broward County Community Health Improvement Plan Progress Reporting Tool

Increase community awareness of the FBCCEDP through social marketing and outreach events.	FBCCEDP Program	December 31, 2018	On Schedule
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Actions									
	Action Status	Deliverables/Outputs of Action	Q1 (Jan-Mar)	Q2 (Apr-Jun)	Q3 (Jul-Sep)	Q4 (Oct-Dec)	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
3.3.1.1 Provide 25 FBCCEDP outreach events.	On Schedule	# of outreach events					DOH Broward	January 1, 2018	June 30, 2018
3.3.1.2 Wrap 20 buses with the FBCCEDP Social Marketing Campaign.	Complete	# of buses wrapped					DOH Broward	January 1, 2018	June 30, 2018
3.3.1.3 Place 100 interior bus cards with the FBCCEDP Social Marketing Campaign.	Complete	# of interior bus cards					DOH Broward	January 1, 2018	June 30, 2018
3.3.1.4 Post 90 retail frames with the FBCCEDP Social Marketing Campaign.	Complete	# of retail frames					DOH Broward	January 1, 2018	June 30, 2018
3.3.1.5 Distribute 10,000 FBCCEDP palm cards.	On Schedule	# of palm cards distributed					DOH Broward	January 1, 2018	June 30, 2018
3.3.1.6 Run 9 full page print advertisements in culturally diverse publications.	On Schedule	# of print advertisements					DOH Broward	January 1, 2018	June 30, 2018

Quarter	Activity Progress and Comments	
Q1 Jan-Mar	CONTRIBUTING PARTNERS	The program has 20 partners in total which include hospitals, clinics and non profit agencies.
	PARTNER CONTRIBUTIONS	Screening, program promotion, client referrals', program coordination.Inaddition, various leads were received due to Social Marketing Campaign.
	FACILITATING FACTORS OF SUCCESS	The partners facilitate in increasing the visibility of the program through promotion
	BARRIERS/ISSUES ENCOUNTERED	None
	PLANS TO OVERCOME BARRIERS/ISSUES	None
	UNANTICIPATED OUTCOMES (optional)	N/A
	OVERALL ACTIVITY DELIVERABLES	The program did 6 outreach events during this quarter. 2500 palm cards were distributed. The marketing campaign (bus wraps, interior bus cards, reatial frames) ran from December 4, 2017 thru March 25, 2018.
	Activity Progress and Comments	
Q2 Apr-Jun	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	
	Activity Progress and Comments	
Q3 Jul-Sep	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	
	Activity Progress and Comments	
Q4 Oct-Dec	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	

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PARTNER CONTRIBUTIONS	
FACILITATING FACTORS OF SUCCESS	
BARRIERS/ISSUES ENCOUNTERED	
PLANS TO OVERCOME BARRIERS/ISSUES	
UNANTICIPATED OUTCOMES (optional)	
OVERALL ACTIVITY DELIVERABLES	

Activity 3.3.2

Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes						
Provide Cervical Cancer Screening to Eligible Women through the FBCCEDP Program	FBCCEDP Program	December 31, 2018								
Actions										
		Action Status	Deliverables/Outputs of Action	Q1 (Jan-Mar)	Q2 (Apr-Jun)	Q3 (Jul-Sep)	Q4 (Oct-Dec)	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
3.3.2.1 Provide 350 Pap Smears through the FBCCEDP Program.			# of pap smears provided					20 health care providers	January 1, 2018	December 31, 2018
3.3.2.2 Recruit 3 additional health care providers for the FBCCEDP Program.			# of health care providers recruited					FBCCEDP	January 1, 2018	December 31, 2018

Quarter	Activity Progress and Comments														
Q1 Jan-Mar	<table border="1"> <tr> <td>CONTRIBUTING PARTNERS</td> <td>The program has 20 partners in total which include hospitals, clinics and non profit agencies.</td> </tr> <tr> <td>PARTNER CONTRIBUTIONS</td> <td>Screening, program promotion, client referrals', program coordination.</td> </tr> <tr> <td>FACILITATING FACTORS OF SUCCESS</td> <td>The partners facilitate in increasing the visibility of the program through promotion.</td> </tr> <tr> <td>BARRIERS/ISSUES ENCOUNTERED</td> <td>None</td> </tr> <tr> <td>PLANS TO OVERCOME BARRIERS/ISSUES</td> <td>None</td> </tr> <tr> <td>UNANTICIPATED OUTCOMES (optional)</td> <td>N/A</td> </tr> <tr> <td>OVERALL ACTIVITY DELIVERABLES</td> <td>99 Pap Smears were provided during this quarter. Care Resources and Holy Cross Medical Group was recruited for the FBCCEDP program.</td> </tr> </table>	CONTRIBUTING PARTNERS	The program has 20 partners in total which include hospitals, clinics and non profit agencies.	PARTNER CONTRIBUTIONS	Screening, program promotion, client referrals', program coordination.	FACILITATING FACTORS OF SUCCESS	The partners facilitate in increasing the visibility of the program through promotion.	BARRIERS/ISSUES ENCOUNTERED	None	PLANS TO OVERCOME BARRIERS/ISSUES	None	UNANTICIPATED OUTCOMES (optional)	N/A	OVERALL ACTIVITY DELIVERABLES	99 Pap Smears were provided during this quarter. Care Resources and Holy Cross Medical Group was recruited for the FBCCEDP program.
CONTRIBUTING PARTNERS	The program has 20 partners in total which include hospitals, clinics and non profit agencies.														
PARTNER CONTRIBUTIONS	Screening, program promotion, client referrals', program coordination.														
FACILITATING FACTORS OF SUCCESS	The partners facilitate in increasing the visibility of the program through promotion.														
BARRIERS/ISSUES ENCOUNTERED	None														
PLANS TO OVERCOME BARRIERS/ISSUES	None														
UNANTICIPATED OUTCOMES (optional)	N/A														
OVERALL ACTIVITY DELIVERABLES	99 Pap Smears were provided during this quarter. Care Resources and Holy Cross Medical Group was recruited for the FBCCEDP program.														
Q2 Apr-Jun	<table border="1"> <tr> <td>CONTRIBUTING PARTNERS</td> <td></td> </tr> <tr> <td>PARTNER CONTRIBUTIONS</td> <td></td> </tr> <tr> <td>FACILITATING FACTORS OF SUCCESS</td> <td></td> </tr> <tr> <td>BARRIERS/ISSUES ENCOUNTERED</td> <td></td> </tr> <tr> <td>PLANS TO OVERCOME BARRIERS/ISSUES</td> <td></td> </tr> <tr> <td>UNANTICIPATED OUTCOMES (optional)</td> <td></td> </tr> <tr> <td>OVERALL ACTIVITY DELIVERABLES</td> <td></td> </tr> </table>	CONTRIBUTING PARTNERS		PARTNER CONTRIBUTIONS		FACILITATING FACTORS OF SUCCESS		BARRIERS/ISSUES ENCOUNTERED		PLANS TO OVERCOME BARRIERS/ISSUES		UNANTICIPATED OUTCOMES (optional)		OVERALL ACTIVITY DELIVERABLES	
CONTRIBUTING PARTNERS															
PARTNER CONTRIBUTIONS															
FACILITATING FACTORS OF SUCCESS															
BARRIERS/ISSUES ENCOUNTERED															
PLANS TO OVERCOME BARRIERS/ISSUES															
UNANTICIPATED OUTCOMES (optional)															
OVERALL ACTIVITY DELIVERABLES															
Q3 Jul-Sep	<table border="1"> <tr> <td>CONTRIBUTING PARTNERS</td> <td></td> </tr> <tr> <td>PARTNER CONTRIBUTIONS</td> <td></td> </tr> </table>	CONTRIBUTING PARTNERS		PARTNER CONTRIBUTIONS											
CONTRIBUTING PARTNERS															
PARTNER CONTRIBUTIONS															

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Q4 Oct-Dec	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	
	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	

Objective 3.4: Reduce the black infant mortality rate by 1%.

Indicators	Baseline	Direction of Change	Unit of Measurement	Actual Annual Measure	Annual Target	3yr/5yr Plan Target	Data Source	Measure Notes
Decrease the black infant mortality rate.	8.1	Decrease	Rate of		7.86	6.0	FL Charts	

Activity 3.4.1

Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes
Increase breastfeeding initiation and duration.	Breastfeeding Program Manager	December 31, 2020	On Schedule	

Actions

Description	Action Status	Deliverables/Outputs of Action	Q1 (Jan-Mar)	Q2 (Apr-Jun)	Q3 (Jul-Sep)	Q4 (Oct-Dec)	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
3.4.1.1 Distribute 6,000 breastfeeding resource guide to hospitals, pediatricians, child care centers, community partners, and new moms.	On Schedule	# of resource guides distributed					Broward Breastfeeding Coalition	January 1, 2018	December 31, 2018
3.4.1.2 Recruit 80 businesses in zip codes with high black infant mortality, that are recognized by the breastfeeding using the "Business Case for Breastfeeding".	On Schedule	# of businesses that are recognized by Business Case for Breastfeeding					Broward Breastfeeding Coalition	January 1, 2018	December 31, 2018
3.4.1.3 Designate 80 Child Care Facilities as Breastfeeding Friendly in zip codes with high black infant mortality.	On Schedule	# of Child Care facilities who are breastfeeding friendly					Child Care Licensing and Enforcement, Broward County Early Learning Coalition, DOH Broward	January 1, 2018	December 31, 2018

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3.4.1.4 Three (3) hospitals will receive Baby Friendly designation.	On Schedule	# of hospitals achieving Baby Friendly hospital initiative					Six Labor and Delivery Hospitals, DOH Broward, Memorial Healthcare Breastfeeding Taskforce	January 1, 2018	December 31, 2018
3.4.1.5 Conduct five events in celebration of World Breastfeeding Day.	On Schedule	# of World Breastfeeding Day Events					Six Labor and Delivery Hospitals, DOH Broward, MCH Partners	January 1, 2018	December 31, 2018
3.4.1.6 Station a Breastfeeding Peer Counselor at one additional Labor and Delivery Hospital.	On Schedule	# of Breastfeeding Peer Counselor at Labor and Delivery Hospital					Six Labor and Delivery Hospitals, DOH Broward	January 1, 2018	December 31, 2018

Q1 Jan-Mar	Activity Progress and Comments								
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CONTRIBUTING PARTNERS	Breastfeeding Coalition of Broward County, Broward Health Medical Center, Memorial Regional Hospital Systems, Healthy Mothers Healthy Babies, Northwest Medical Center, Healthy Start, Holy Cross. State Breastfeeding Coalition.								
PARTNER CONTRIBUTIONS	None								
FACILITATING FACTORS OF SUCCESS	WIC staff are visiting businesses, childcare centers, and physician offices throughout Broward County to provide Breastfeeding resource guides and toolkits for Businesses and Daycares.								
BARRIERS/ISSUES ENCOUNTERED	Time to get organizations to commit. Holiday schedule and decision makers out of the office, slowing turnaround time. Non-response to telephone and/or email solicitation by organizations, face-to-face visits are necessary adding to time component needed. Normal duties/obligations by staff, lack of personnel specifically responsible for project. Normal duties and deadlines arise.								
PLANS TO OVERCOME BARRIERS/ISSUES	Local Breastfeeding Coalition members were asked to assist with recruiting businesses. The possibility of using volunteers and/or students to assist with project are being examined.								
UNANTICIPATED OUTCOMES (optional)	Lack of availability of top decision makers. Several meetings and multiple visits required to work through hierarchy and get organizations on board. Some organizations have headquarters outside of Florida further delaying commitment.								
OVERALL ACTIVITY DELIVERABLES	Distributed Resource Guides. From Jan through Mar 2018, 50 childcare centers and 40 businesses have applied for breastfeeding friendly and in support of Business case for Breastfeeding status. Met with Memorial Healthcare System to introduce "empower training" to become Breastfeeding Friendly. A "Save the Date" for WB event Aug 4th 2018. Interviewing Breastfeeding Peer Counselors.								

Q2 Apr-Jun	Activity Progress and Comments								
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CONTRIBUTING PARTNERS									
PARTNER CONTRIBUTIONS									
FACILITATING FACTORS OF SUCCESS									
BARRIERS/ISSUES ENCOUNTERED									
PLANS TO OVERCOME BARRIERS/ISSUES									
UNANTICIPATED OUTCOMES (optional)									
OVERALL ACTIVITY DELIVERABLES									

Q3 Jul-Sep	Activity Progress and Comments								
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CONTRIBUTING PARTNERS									
PARTNER CONTRIBUTIONS									
FACILITATING FACTORS OF SUCCESS									
BARRIERS/ISSUES ENCOUNTERED									
PLANS TO OVERCOME BARRIERS/ISSUES									
UNANTICIPATED OUTCOMES (optional)									

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Q4 Oct-Dec		Activity Progress and Comments									
OVERALL ACTIVITY DELIVERABLES											
CONTRIBUTING PARTNERS											
PARTNER CONTRIBUTIONS											
FACILITATING FACTORS OF SUCCESS											
BARRIERS/ISSUES ENCOUNTERED											
PLANS TO OVERCOME BARRIERS/ISSUES											
UNANTICIPATED OUTCOMES (optional)											
OVERALL ACTIVITY DELIVERABLES											
Activity 3.4.2											
Description		Person Responsible	Anticipated Completion Date	Status				Activity Progress Notes			
Increase awareness and adoption of safe sleep practices		Community Health Nurse	December 31, 2018	On Schedule							
Actions											
Description			Action Status	Deliverables/Outputs of Action	Q1 (Jan-Mar)	Q2 (Apr-Jun)	Q3 (Jul-Sep)	Q4 (Oct-Dec)	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
3.4.2.1 Hold 12 meetings of the Safe Sleep Coalition.			On Schedule	# of meetings held					Healthy Mothers/Healthy Babies Coalition	January 1, 2018	December 31, 2018
3.4.2.2 Conduct 12 presentations to the Community and Community Partners on Safe Sleep.			Complete	# of presentations held					Healthy Mothers/Healthy Babies Coalition, Broward Healthy Start	January 1, 2018	December 31, 2018
3.4.2.3 Hold 2 trainings to hospitals to model Safe Sleep.			On Schedule	# of trainings held					Healthy Mothers/Healthy Babies Coalition, Broward Healthy Start	January 1, 2018	December 31, 2018
3.4.2.4 Participate in 2 baby showers that target the African American and Haitian Communities to educate them on Safe Sleep.			Complete	# of baby showers attended					Healthy Mothers/Healthy Babies Coalition, Broward Healthy Start	January 1, 2018	December 31, 2018
3.4.2.5 Train 400 licensed day care facilities in Broward County on Safe Sleep.			On Schedule	# of licensed day care facilities trained on Safe Sleep					Healthy Mothers/Healthy Babies Coalition, Broward Healthy Start Coalition, FDOH	January 1, 2017	December 31, 2018
3.4.2.6 Distribute 750 Graco Pack 'N Play cribs to families without a safe sleep environment.			On Schedule	# of Pack 'N Play's distributed					Healthy Mothers/Healthy Babies Coalition, Broward Healthy Start	January 1, 2017	December 31, 2018
Q1 Jan-Mar		Activity Progress and Comments									
CONTRIBUTING PARTNERS		Healthy Mothers/Healthy Babies Coalition, Urban League, Broward Healthy Start Coalition, Memorial Reginal Hospital West, Broward Health, Children's Services Council, Memorial Reginal Hospital Safe Kids									
PARTNER CONTRIBUTIONS		Meeting Attendance, Meeting Space and distribution of materials									
FACILITATING FACTORS OF SUCCESS		Broward County Safe Sleep Committee meets on the first Tuesday of every month. Ongoing: A requirement for Safe Sleep Practices into Broward County Child Care ordinance that regulates child care licensing. Free online training from the American Academy of Pediatrics has just been finalized and is currently available allowing us to present the ordinance to the board. Ordinance Passed. Continue distribution of materials to areas that service expecting mothers and babies. Safe Sleep information provided to teens that are pregnant and parenting at alternative schools.									

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	BARRIERS/ISSUES ENCOUNTERED	None									
	PLANS TO OVERCOME BARRIERS/ISSUES	None									
	UNANTICIPATED OUTCOMES (optional)	None									
	OVERALL ACTIVITY DELIVERABLES	Safe Sleep materials were displayed at WIC areas, vital statistics and other waiting areas within DOH. Materials provided at all Teen Parent Events and Health Fairs attended by DOH.									
Q2 Apr-Jun	Activity Progress and Comments										
	CONTRIBUTING PARTNERS										
	PARTNER CONTRIBUTIONS										
	FACILITATING FACTORS OF SUCCESS										
	BARRIERS/ISSUES ENCOUNTERED										
	PLANS TO OVERCOME BARRIERS/ISSUES										
	UNANTICIPATED OUTCOMES (optional)										
	OVERALL ACTIVITY DELIVERABLES										
Q3 Jul-Sep	Activity Progress and Comments										
	CONTRIBUTING PARTNERS										
	PARTNER CONTRIBUTIONS										
	FACILITATING FACTORS OF SUCCESS										
	BARRIERS/ISSUES ENCOUNTERED										
	PLANS TO OVERCOME BARRIERS/ISSUES										
	UNANTICIPATED OUTCOMES (optional)										
	OVERALL ACTIVITY DELIVERABLES										
Q4 Oct-Dec	Activity Progress and Comments										
	CONTRIBUTING PARTNERS										
	PARTNER CONTRIBUTIONS										
	FACILITATING FACTORS OF SUCCESS										
	BARRIERS/ISSUES ENCOUNTERED										
	PLANS TO OVERCOME BARRIERS/ISSUES										
	UNANTICIPATED OUTCOMES (optional)										
	OVERALL ACTIVITY DELIVERABLES										
Activity 3.4.3											
	Description	Person Responsible	Anticipated Completion Date	Status				Activity Progress Notes			
	Decrease smoking among pregnant women.	Tobacco Prevention Program Manager	December, 2020					The local AHEC and DOH-Broward continuously promotes Tobacco Free Florida's Quit Your Way program to the general community which includes pregnant women and women of child bearing age. Tobacco Free Florida's Quit Your Way program features free tobacco cessation through phone, web, and/or in person group quit coaching to decrease tobacco use.			
	Description	Action Status	Deliverables/Outputs of Action	Q1 (Jan-Mar)	Q2 (Apr-Jun)	Q3 (Jul-Sep)	Q4 (Oct-Dec)	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date	
	3.4.3.1 Provide smoking cessation services to 100 pregnant women.	On Schedule	# of pregnant women served					Broward Healthy Start Coalition	January 1, 2018	December 31, 2018	

Broward County Community Health Improvement Plan Progress Reporting Tool

3.4.3.2 Provide smoking cessation classes to 40 women of childbearing age.	On Schedule	# of women of childbearing age served					Area Health Education Center	January 1, 2018	December 31, 2018
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Q1 Jan-Mar	Activity Progress and Comments								
	CONTRIBUTING PARTNERS	Broward Healthy Start Coalition							
	PARTNER CONTRIBUTIONS	AHEC							
	FACILITATING FACTORS OF SUCCESS	Utilization of Client Management Data System							
	BARRIERS/ISSUES ENCOUNTERED	Currently Data is available per FY for AHEC class data.							
	PLANS TO OVERCOME BARRIERS/ISSUES	None							
	UNANTICIPATED OUTCOMES (optional)	None							
	OVERALL ACTIVITY DELIVERABLES	Healthy Start Providers were trained in SCRIPT Services. AHEC provided information on Smoking Cessation services to Broward Healthy Start Coalition Providers. From January 2018 - March, 2018 There were 11 pregnant participants in public and private programs for AHEC smoking cessation services, and 97 women of childbearing age received public and private AHEC smoking cessation services.							
Q2 Apr-Jun	Activity Progress and Comments								
	CONTRIBUTING PARTNERS								
	PARTNER CONTRIBUTIONS								
	FACILITATING FACTORS OF SUCCESS								
	BARRIERS/ISSUES ENCOUNTERED								
	PLANS TO OVERCOME BARRIERS/ISSUES								
	UNANTICIPATED OUTCOMES (optional)								
	OVERALL ACTIVITY DELIVERABLES								
Q3 Jul-Sep	Activity Progress and Comments								
	CONTRIBUTING PARTNERS								
	PARTNER CONTRIBUTIONS								
	FACILITATING FACTORS OF SUCCESS								
	BARRIERS/ISSUES ENCOUNTERED								
	PLANS TO OVERCOME BARRIERS/ISSUES								
	UNANTICIPATED OUTCOMES (optional)								
	OVERALL ACTIVITY DELIVERABLES								
Q4 Oct-Dec	Activity Progress and Comments								
	CONTRIBUTING PARTNERS								
	PARTNER CONTRIBUTIONS								
	FACILITATING FACTORS OF SUCCESS								
	BARRIERS/ISSUES ENCOUNTERED								
	PLANS TO OVERCOME BARRIERS/ISSUES								
	UNANTICIPATED OUTCOMES (optional)								
	OVERALL ACTIVITY DELIVERABLES								

Activity 3.4.4

Broward County Community Health Improvement Plan Progress Reporting Tool

Description		Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes						
Increase awareness and utilization of long acting reversible contraceptives (LARCs)		Nursing Director	December 31, 2018								
Actions											
Description		Action Status	Deliverables/Outputs of Action	Q1 (Jan-Mar)	Q2 (Apr-Jun)	Q3 (Jul-Sep)	Q4 (Oct-Dec)	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date	
3.4.4.1. Train one additional DOH Broward Family Planning provider on administering LARC.		On Schedule	# of DOH Broward Family Planning providers trained on LARC					DOH Broward	January 1, 2018	August 31, 2018	
3.4.4.2 Increase the percentage of DOH Broward Family Planning clients who adopt LARC to 20%.		On Schedule	% o Family Planning clients who adopt LARC					DOH Broward	January 1, 2018	December 31,2018	
3.4.4.3 Distribute 5000 pamphlets Promoting LARC Family Planning Services at Outreach events.		On Schedule	# of pamphlets distributed					Community Partners	January 1, 2018	December 31,2018	
3.4.4.4 Conduct three presentations to the Teen Parent Alliance on LARC.		On Schedule	# of presentations					Teen Parent Alliance	January 1, 2018	December 31,2018	
Activity Progress and Comments											
Q1 Jan-Mar	CONTRIBUTING PARTNERS		Broward County School Guidance Counselors, Teen Parent Social Worker, DOH-Broward (STD presentation staff).								
	PARTNER CONTRIBUTIONS		Presentation on Safe sex during the Finding Balance Program. Social workers and guidance counselors provide ongoing education and support to teens.								
	FACILITATING FACTORS OF SUCCESS		Having a set program that provides education on teen pregnancy prevention, STD prevention. Encouragement to complete High School Education and tools to become better parents.								
	BARRIERS/ISSUES ENCOUNTERED		Difficult time in Broward schools due to Oakland Park shooting, Finding Balance program on hold till the fall of 2018.								
	PLANS TO OVERCOME BARRIERS/ISSUES		N/A								
	UNANTICIPATED OUTCOMES (optional)		None								
	OVERALL ACTIVITY DELIVERABLES		One presentation to teens that are pregnant or parenting 15 students attended, LARC materials given to Teen Parents Social Workers for distribution at the schools and also to School nurse at the Adult Education Schools. LARC and DOH-Broward Family Planning Clinic materials 100.								
Activity Progress and Comments											
Q2 Apr-Jun	CONTRIBUTING PARTNERS										
	PARTNER CONTRIBUTIONS										
	FACILITATING FACTORS OF SUCCESS										
	BARRIERS/ISSUES ENCOUNTERED										
	PLANS TO OVERCOME BARRIERS/ISSUES										
	UNANTICIPATED OUTCOMES (optional)										
	OVERALL ACTIVITY DELIVERABLES										
Activity Progress and Comments											
Q3 Jul-Sep	CONTRIBUTING PARTNERS										
	PARTNER CONTRIBUTIONS										
	FACILITATING FACTORS OF SUCCESS										
	BARRIERS/ISSUES ENCOUNTERED										
	PLANS TO OVERCOME BARRIERS/ISSUES										

Broward County Community Health Improvement Plan Progress Reporting Tool

Q4 Oct-Dec	UNANTICIPATED OUTCOMES (optional)									
	OVERALL ACTIVITY DELIVERABLES									
	Activity Progress and Comments									
	CONTRIBUTING PARTNERS									
	PARTNER CONTRIBUTIONS									
	FACILITATING FACTORS OF SUCCESS									
	BARRIERS/ISSUES ENCOUNTERED									
	PLANS TO OVERCOME BARRIERS/ISSUES									
	UNANTICIPATED OUTCOMES (optional)									
	OVERALL ACTIVITY DELIVERABLES									
Activity 3.4.5										
Description		Person Responsible	Anticipated Completion Date	Status				Activity Progress Notes		
Increase percent of eligible population served by the WIC program.		WIC Program Manager	December 31, 2020	On Schedule						
Actions										
Description		Action Status	Deliverables/Outputs of Action	Q1 (Jan-Mar)	Q2 (Apr-Jun)	Q3 (Jul-Sep)	Q4 (Oct-Dec)	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
3.4.5.1 Visit 135 OBGYN practices per year to promote WIC enrollment.		On Schedule	# of OBGYN practices visited to promote WIC					OBGYN practices and WIC	January 1, 2018	December 31, 2018
3.4.5.2 Visit 109 Pediatrician practices per year to promote WIC enrollment.		On Schedule	# of Pediatrician practices visited to promote WIC					Pediatricians practices and WIC	January 1, 2018	December 31, 2018
3.4.5.3 Visit 250 Daycares per year to promote WIC enrollment.		On Schedule	# of Daycares Visited to promote WIC					Daycares and WIC	January 1, 2018	December 31, 2018
3.4.5.4 Attend 24 health fairs to promote WIC enrollment.		On Schedule	# of health fairs attended					Community Partners and WIC	January 1, 2018	December 31, 2018
3.4.5.5 Visit 10 pregnancy testing sites to promote WIC enrollment.		On Schedule	# of pregnancy testing sites visited					Pregnancy Testing Centers and WIC	January 1, 2018	December 31, 2018
3.4.5.6 Partner with one pediatric group practice to include the "GOT WIC" form in their electronic registration packet.		On Schedule	# of pediatric groups who promote the "GOT WIC" form					Pediatric Practice and WIC	January 1, 2018	December 31, 2018
3.4.5.7 Offer expanded service hours at three WIC sites.		On Schedule	# of WIC sites with expanded hours					WIC	January 1, 2018	December 31, 2018
3.4.5.8 Expand the WIC fluoride varnish program to four additional sites.		On Schedule	# of WIC sites with fluoride varnish program					WIC and Dental	January 1, 2018	December 31, 2018
Q1 Jan-Mar	Activity Progress and Comments									
	CONTRIBUTING PARTNERS									
	PARTNER CONTRIBUTIONS									
	FACILITATING FACTORS OF SUCCESS									
	BARRIERS/ISSUES ENCOUNTERED									
	PLANS TO OVERCOME BARRIERS/ISSUES									
UNANTICIPATED OUTCOMES (optional)										

OBGYN, Pediatricians, Daycares, and Community Partners sponsoring health fairs. Broward County.

Refer clients to the WIC Program. County - made building available earlier to service WIC clients.

Community Partners, OBGYNs, Pediatricians and Daycares provided with information to refer clients to the WIC Program. Appropriate communication of plan and needs.

None

None

None

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	OVERALL ACTIVITY DELIVERABLES	18 OBGYN visits, 19 Pediatrician visits, 91 Daycare visits, 15 Community Partners contacts, 5 Health Fairs attended, 8 Pregnancy testing site visits. 3 WIC sites with Fluoride Varnish services. Met with Pediatric Associates to discuss possibility of electronic WIC referral. Expanded hours at 3 WIC locations with Saturday hours. Expanded hours at 3 WIC locations with early morning hours of operation.
	Activity Progress and Comments	
Q2 Apr-Jun	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	
	Activity Progress and Comments	
Q3 Jul-Sep	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	
Q4 Oct-Dec	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
OVERALL ACTIVITY DELIVERABLES		

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Strategic Issue Area: Enhance Preventive Care Activities									
Goal: Increase the Healthy Weight of Adults and Children									
Strategy: Implement the Florida Healthiest Weight Workplan for Broward County									
Objective 4.1: Reduce the Proportion of Black Adults Who are Obese by 5%									
Indicators	Baseline	Direction of Change	Unit of Measurement	Actual Annual Measure	Annual Target	3yr/5yr Plan Target	Data Source	Measure Notes	
Black adults who are overweight or obese.	74.5% c/y 2016	Decrease	% of			30.50%	BRFSS		
Black adults who consume 3 or more vegetables a day.	16% c/y 2013	Increase	% of			Vegetables >= 3 to 50%	BRFSS		
Black adults who consume 2 or more fruits a day.	42.6% c/y 2013	Increase	% of			Fruits >= 3 to 75%	BRFSS		
Description	Person Responsible	Anticipated Completion Date	Status	Activity Progress Notes					
Improve Healthy Food Consumption and Physical Activity.	Community Health Outreach Coordinator	December 31, 2018							
Activity 5.1									
Description	Action Status	Deliverables/Outputs of Action	Q1 (Jan-Mar)	Q2 (Apr-Jun)	Q3 (Jul-Sep)	Q4 (Oct-Dec)	Key Partners/Contractors/Consultant	Actual Start Date	Finish/End Date
5.1.1 Increase to 10 the number of Healthy Weight Community Champions.	On Schedule	# of Community Champions					Cities, DOH Broward	January 1, 2018	December 31, 2018
5.1.2 Host one 5k walk and run for Broward County.	On Schedule	# of 5k walk and run hosted					DOH Broward and Broward County	January 1, 2018	December 31, 2018
5.1.3 Link 5 Community Agencies providing Nutrition and Fitness Information and Activities to the Summer Break Spots.	On Schedule	# of agencies linked					Nutrition and Fitness Task Force	January 1, 2018	December 31, 2018
5.1.4 Increase to 5 the number of Child Care Centers that implement best practices related to physical activity and nutrition.		# of Child Care Centers that implement best practices					DOH Broward and ECEs	January 1, 2018	December 31, 2018
5.1.5 Provide 1 presentation to Child Care Centers on best practices related to physical activity and nutrition.		# of presentations					DOH Broward	January 1, 2018	December 31, 2018

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5.1.6 Distribute 10,000 palm cards for the Caribbean Diaspora Healthy Nutrition Outreach Project	On Schedule	# of palm card distributed					Nutrition and Fitness Task Force	January 1, 2018	December 31, 2018
5.1.7 Hold 10 Nutrition and Fitness Task Force Meeting.	On Schedule	# of NTFT Force Meetings Held					Nutrition and Fitness Task Force	January 1, 2018	December 31, 2018
5.1.8 Work with 20 food establishments to provide the USDA Choose MyPlate Dietary Guidelines.		# of food establishments using MyPlate					Healthy Mothers/Healthy Babies Coalition	January 1, 2018	December 31, 2018
5.1.9 Host 3 training sessions at Broward County Public Schools on nutrition to school cafeteria staff.		# of training sessions held					Broward County Public Schools, UF Family Nutrition Program	January 1, 2018	December 31, 2018
5.1.10 13 Municipalities will provide access in low income communities to improve food access.		# of municipalities providing access					Nutrition and Fitness Task Force, Urban Health Partnership	January 1, 2018	December 31, 2018
5.1.11 Conduct 288 nutrition classes to minority eligible groups of Women of Childbearing age.		# of nutrition classes held					Healthy Mothers/Healthy Babies Coalition	January 1, 2018	December 31, 2018
5.1.12 Facilitate individual or group meeting with a minimum of five corner stores to educate on best practices related to improving the accessibility and affordability of healthy foods in the areas experiencing low access to fresh and healthy foods.		# of meetings facilitated					FHEED, Broward Regional Health Planning Council (BRHPC); DOH-Broward; Nutrition and Fitness Taskforce (NFTF); YMCA, People Access to community horticulture (PATCH); Urban market garden farmers, youth	January 1, 2018	December 31, 2018
5.1.13 Provide xx nutrition presentations and cooking demonstrations to low income communities		# of nutrition presentations					Broward County Extension Services and UF family Nutrition Program	January 1, 2018	December 31, 2018
5.1.14 Provide an additional nutrition contact to 87% of pregnant WIC clients who are overweight or obese.	On Schedule	% of WIC clients receiving an additional nutrition contact					WIC	January 1, 2018	December 31, 2018

Q1 Jan-Mar	Activity Progress and Comments								
	CONTRIBUTING PARTNERS	HWC Champions (DOH-Broward). 5K Run and Walk (DOH-Broward, Broward County, 9 partner agencies). Summer Break Spot (DOH-Broward, NFTF agencies). Caribbean Diaspora Project (DOH-Broward, NFTF agencies). NFTF meetings (DOH-Broward, NFTF agencies).							
	PARTNER CONTRIBUTIONS	HWC Champion (cities working on applications). Run and Walk (Partners sent staff to 8 planning meetings, donated cash/items, recruited volunteers). Summer Break Spot (Partners pledged to participate). Caribbean Diaspora (NFTF partners applied for grant, submitted letters of support). NFTF meetings (partners attended all 3).							
	FACILITATING FACTORS OF SUCCESS	HWC Champions (Teamwork of DOH and cities). Run and Walk (Teamwork of partner agencies, flexibility to find resources when plans changed, willingness to devote staff time to project). Summer Break Spot (Willingness of agencies to participate despite issues in 2017). Caribbean Diaspora (Collaboration in devising project, committing to staff time, resources). NFTF meetings (Agencies committed to NFTF goals, devote staff time to it).							
	BARRIERS/ISSUES ENCOUNTERED	HWC Champion (None). Run and Walk (Long planning process, partner priorities may change). Summer Break Spot (Some agencies noted sponsor's logistical problems in 2017). Caribbean Diaspora (Long planning time, competing priorities). NFTF meetings (None).							

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	PLANS TO OVERCOME BARRIERS/ISSUES	HWC Champion (None). Run and Walk (Planning committee partners took the lead in several areas to address problems). Summer Break Spot (Sponsor presentation planned in May to identify improvements). Caribbean Diaspora (Partners produced time line to keep on track). NFTF meetings (none).
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	HWC Champion (Email sent to invite cities to participate). Run and Walk (Final details organized, event is ready to go). Summer Break Spot (Planning meeting set in May). Caribbean Diaspora (Planning conference calls set in May, monthly reports at NFTF). NFTF meetings (Held in Jan., Feb., March). Providing Healthy Weight Contact to Pregnant WIC clients at nutrition risk due to Pre-Pregnancy Overweight and/or High Maternal Weight Gain
Q2 Apr-Jun	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	
Q3 Jul-Sep	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	

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	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	
Q4 Oct-Dec	Activity Progress and Comments	
	CONTRIBUTING PARTNERS	
	PARTNER CONTRIBUTIONS	
	FACILITATING FACTORS OF SUCCESS	
	BARRIERS/ISSUES ENCOUNTERED	
	PLANS TO OVERCOME BARRIERS/ISSUES	
	UNANTICIPATED OUTCOMES (optional)	
	OVERALL ACTIVITY DELIVERABLES	